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**Department of Defense  
Fiscal Year (FY) 2026 Budget Estimates**

June 2025



**Air Force**

*Justification Book Volume 1 of 1*

***Missile Procurement, Air Force***

**Vol 1**

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Air Force • Budget Estimates FY 2026 • Procurement

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**Appropriation Language  
Fiscal Year (FY) 2026 President's Budget  
Missile Procurement, Air Force**

For construction, procurement, and modification of missiles, rockets, and related equipment, including spare parts and accessories therefor, ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents, transportation of things, and overseas operations costs, \$4,223,876,000 to remain available for obligations until September 30, 2028.

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Department of the Defense  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
DoD Component Summary  
(Dollars in Thousands)

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Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
Air Force Summary  
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026	FY 2026	FY 2026
<u>Appropriation Summary</u>	<u>Actuals</u>	<u>Enacted</u>	<u>Request</u>	<u>Reconciliation</u>	<u>Total</u>
Missile Procurement, Air Force	6,383,295	4,258,672	4,223,876	1,935,459	6,159,335
<b>Total Department of the Air Force</b>	<b>6,383,295</b>	<b>4,258,672</b>	<b>4,223,876</b>	<b>1,935,459</b>	<b>6,159,335</b>



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Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3020F Budget Activity Summary  
(Dollars in Thousands)

Appropriation: **Missile Procurement, Air Force**

	FY 2024 Actuals	FY 2025 Enacted	FY 2026 Request	FY 2026 Reconciliation	FY 2026 Total
<b><u>Budget Activity</u></b>					
01. Ballistic missiles	59,019	63,489	37,282		37,282
02. Other missiles	4,808,273	2,566,438	2,847,674	1,935,459	4,783,133
03. Modification of inservice missiles	231,039	202,606	175,373		175,373
04. Spares and repair parts	83,713	110,499	114,073		114,073
05. Other support	1,201,251	1,315,640	1,049,474		1,049,474
<b>Total Missile Procurement, Air Force</b>	<b>6,383,295</b>	<b>4,258,672</b>	<b>4,223,876</b>	<b>1,935,459</b>	<b>6,159,335</b>

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Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3020F Detail  
(Dollars in Thousands)

## Appropriation: 3020 Missile Procurement, Air Force

## FY 2024 Actuals

## FY 2025 Enacted

## FY 2026 Request

## FY 2026 Reconciliation

## FY 2026 Total

Line	Ident												
No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost

Budget Activity 01: Ballistic missiles

## Missile Replacement Equipment - Ballistic

1	Missile Replacement Eq-Ballistic	A	U		59,019		37,333		35,116				35,116
2	Missile Replacement Eq-Ballistic												
	Advance Procurement (CY)								2,166				2,166
	C (FY 2026 for FY 2028) (M)								(2,166)				(2,166)

## Ballistic Missiles

3	Ground Based Strategic Deterrent	A	U						742				742
	Less: Advance Procurement (PY)								(-742)				(-742)
4	Mk21A Reentry Vehicle	A	U				26,156						
<b>Total Ballistic missiles</b>					<b>59,019</b>		<b>63,489</b>		<b>37,282</b>				<b>37,282</b>

Budget Activity 02: Other missiles

## Strategic

5	Long Range Stand-Off Weapon	A	U		66,816		70,335		192,409				192,409
6	Long Range Stand-Off Weapon												
	Advance Procurement (CY)						140,000		250,300				250,300
	C (FY 2025 for FY 2027) (M)						(140,000)						
	C (FY 2026 for FY 2028) (M)								(250,300)				(250,300)

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Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3020F Detail  
(Dollars in Thousands)

## Appropriation: 3020 Missile Procurement, Air Force

				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Request		FY 2026 Reconciliation		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
<b>Tactical</b>													
7	Replac Equip & War Consumables	A	U		33,844		6,533		12,436				12,436
8	Advanced Precision Kill Weapon System (APKWS) Missile		U					340	13,428			340	13,428
9	AGM-183A Air-Launched Rapid Response Weapon	A	U						387,055				387,055
10	Family of Affordable Mass Missile (FAMM)		U							3,010	656,333	3,010	656,333
11	Joint Air-Surface Standoff Missile	A	U	1,140	(1,959,580)	450	(1,042,469)	144	(510,499)	245	(490,000)	389	(1,000,499)
	Less: Advance Procurement (PY)						(-222,418)		(-182,418)				(-182,418)
					<b>1,959,580</b>		<b>820,051</b>		<b>328,081</b>		<b>490,000</b>		<b>818,081</b>
12	Joint Air-Surface Standoff Missile Advance Procurement (CY)				769,672								
	C (FY 2024 for FY 2025) (M)				(222,418)								
	C (FY 2024 for FY 2026) (M)				(182,418)								
	C (FY 2024 for FY 2027) (M)				(182,418)								
	C (FY 2024 for FY 2028) (M)				(182,418)								
13	Joint Advanced Tactical Missile		U						368,593				368,593
14	Joint Strike Missile	A	U	104	373,511	40	165,909			112	376,901	112	376,901
15	LRASM0		U	118	(415,056)	115	(379,067)	93	(319,369)	25	(112,225)	118	(431,594)
	Less: Advance Procurement (PY)						(-24,967)		(-24,968)				(-24,968)
					<b>415,056</b>		<b>354,100</b>		<b>294,401</b>		<b>112,225</b>		<b>406,626</b>

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FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3020F Detail  
(Dollars in Thousands)

## Appropriation: 3020 Missile Procurement, Air Force

Line		Ident		FY 2024 Actuals		FY 2025 Enacted		FY 2026 Request		FY 2026 Reconciliation		FY 2026 Total	
No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
16	LRAAM0												
	Advance Procurement (CY)				99,871								
	C (FY 2024 for FY 2025) (M)				(24,967)								
	C (FY 2024 for FY 2026) (M)				(24,968)								
	C (FY 2024 for FY 2027) (M)				(24,968)								
	C (FY 2024 for FY 2028) (M)				(24,968)								
17	Sidewinder (AIM-9X)	A	U	198	157,666	136	101,802	173	100,352			173	100,352
18	AMRAAM	A	U	457	(487,638)	290	(442,873)	226	(365,125)	257	(300,000)	483	(665,125)
	Less: Advance Procurement (PY)						(-53,103)						
					<b>487,638</b>	<b>389,770</b>		<b>365,125</b>		<b>300,000</b>		<b>665,125</b>	
19	AMRAAM												
	Advance Procurement (CY)				53,103								
	C (FY 2024 for FY 2025) (M)				(53,103)								
20	Predator Hellfire Missile	A	U		1,049								
21	Small Diameter Bomb	A	U	512	56,174	150	42,257	511	41,510			511	41,510
22	SMALL DIAMETER BOMB II	A	U	769	291,553	868	322,122	806	307,743			806	307,743
23	Stand-In Attack Weapon (SIAW)	A	U	14	41,947	113	152,646	99	185,324			99	185,324

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Exhibit P-1  
Total Obligational Authority  
3020F Detail  
(Dollars in Thousands)

## Appropriation: 3020 Missile Procurement, Air Force

## FY 2024 Actuals

## FY 2025 Enacted

## FY 2026 Request

## FY 2026 Reconciliation

## FY 2026 Total

Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
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## Industrial Facilities

24	Industrial Preparedness/Pol Prevention	A	U		793		913		917				917
Total Other missiles					4,808,273		2,566,438		2,847,674		1,935,459		4,783,133

Budget Activity 03: Modification of inservice missiles

## Class IV

25	ICBM FUZE MOD	A	U		(153,795)		(153,569)		(157,049)				(157,049)
	Less: Advance Procurement (PY)				(-43,450)		(-35,507)		(-37,673)				(-37,673)
					110,345		118,062		119,376				119,376

26	ICBM FUZE MOD												
	Advance Procurement (CY)				40,216		26,313						
	C (FY 2024 for FY 2027) (M)				(40,216)								
	C (FY 2025 for FY 2028) (M)						(26,313)						

27	MM III Modifications	A	U		23,048		24,212		14,604				14,604
28	AGM-88A Harm	A	U		15,000								
29	Air Launch Cruise Missile (ALCM)	A	U		42,430		34,019		41,393				41,393
Total Modification of inservice missiles					231,039		202,606		175,373				175,373

Budget Activity 04: Spares and repair parts

## Missile Spares and Repair Parts

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FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3020F Detail  
(Dollars in Thousands)

## Appropriation: 3020 Missile Procurement, Air Force

Appropriation: 3020 Missile Procurement, Air Force				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Request		FY 2026 Reconciliation		FY 2026 Total		
Line				Ident										
No	Item	Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
30	Msl Sprs/Repair Parts (Initial)		A	U		6,840		6,956		5,824				5,824
31	Msl Sprs/Repair Parts (Replen)		A	U		76,873		103,543		108,249				108,249
					<hr/>									
Total Spares and repair parts						83,713		110,499		114,073				114,073
 <u>Budget Activity 05: Other support</u>														
 Space Programs														
32	Cancelled Accounts		A	U		1,629								
33	Special Update Programs		A	U		347,904		628,436		221,199				221,199
 Classified Programs														
999	Classified Programs			U		851,718		687,204		828,275				828,275
Total Other support						1,201,251		1,315,640		1,049,474				1,049,474
					<hr/>									
Total Missile Procurement, Air Force						6,383,295		4,258,672		4,223,876		1,935,459		6,159,335

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Master Line Item Table of Contents (by Appropriation then Line Number)

**Appropriation 3020F: Missile Procurement, Air Force**

Line #	BA	BSA	Line Item Number	Line Item Title	Page
1	01	03	00099L	Missile Replacement Eq-Ballistic.....	Volume 1 - 1
2	01	03	00099L	Missile Replacement Eq-Ballistic, Advance Procurement.....	Volume 1 - 11
3	01	04	MGBSD0	Ground Based Strategic Deterrent.....	Volume 1 - 15
4	01	04	MK21A0	Mk21A Reentry Vehicle.....	Volume 1 - 19

**Appropriation 3020F: Missile Procurement, Air Force**

Line #	BA	BSA	Line Item Number	Line Item Title	Page
5	02	01	MLRSO1	Long Range Stand-Off Weapon.....	Volume 1 - 23
6	02	01	MLRSO1	Long Range Stand-Off Weapon, Advance Procurement.....	Volume 1 - 29
7	02	02	222000	Replac Equip & War Consumables.....	Volume 1 - 33
8	02	02	APKWS0	Advanced Precision Kill Weapon System (APKWS) Missile.....	Volume 1 - 37
9	02	02	ARRW00	AGM-183A Air-Launched Rapid Response Weapon.....	Volume 1 - 43
11	02	02	JASSM0	Joint Air-Surface Standoff Missile.....	Volume 1 - 47

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**Appropriation 3020F: Missile Procurement, Air Force**

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Line #	BA	BSA	Line Item Number	Line Item Title	Page
12	02	02	JASSM0	Joint Air-Surface Standoff Missile, Advance Procurement.....	Volume 1 - 59
13	02	02	JATM00	Joint Advanced Tactical Missile.....	Volume 1 - 63
14	02	02	JSM000	Joint Strike Missile.....	Volume 1 - 67
15	02	02	LRASM0	LRASM0.....	Volume 1 - 77
16	02	02	LRASM0	LRASM0, Advance Procurement.....	Volume 1 - 89
17	02	02	M09HAI	Sidewinder (AIM-9X).....	Volume 1 - 93
18	02	02	MAMRA0	AMRAAM.....	Volume 1 - 111
19	02	02	MAMRA0	AMRAAM, Advance Procurement.....	Volume 1 - 133
20	02	02	PRDTA2	Predator Hellfire Missile.....	Volume 1 - 137
21	02	02	SDB000	Small Diameter Bomb.....	Volume 1 - 139
22	02	02	SDB002	SMALL DIAMETER BOMB II.....	Volume 1 - 149
23	02	02	SIAW24	Stand-In Attack Weapon (SIAW).....	Volume 1 - 163
24	02	05	000042	Industrial Preparedness/Pol Prevention.....	Volume 1 - 173

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***Appropriation 3020F: Missile Procurement, Air Force***

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Line #	BA	BSA	Line Item Number	Line Item Title	Page
25	03	01	M30FLH	ICBM FUZE MOD.....	Volume 1 - 175
26	03	01	M30FLH	ICBM FUZE MOD, Advance Procurement.....	Volume 1 - 183
27	03	01	M30MLG	MM III Modifications.....	Volume 1 - 187
28	03	01	M88AAG	AGM-88A Harm.....	Volume 1 - 193
29	03	01	MALCBG	Air Launch Cruise Missile (ALCM).....	Volume 1 - 195

***Appropriation 3020F: Missile Procurement, Air Force***

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Line #	BA	BSA	Line Item Number	Line Item Title	Page
30	04	10	00098A	Msl Sprs/Repair Parts (Initial).....	Volume 1 - 221
31	04	10	00098K	Msl Sprs/Repair Parts (Replen).....	Volume 1 - 225

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Appropriation 3020F: Missile Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
32	05	01	CAADJS	Cancelled Accounts.....	Volume 1 - 229
33	05	04	MSPPRG	Special Update Programs.....	Volume 1 - 231

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<b>Line Item Title</b>	<b>Line Item Number</b>	<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Page</b>
AGM-183A Air-Launched Rapid Response Weapon	ARRW00	9	02	02.....	Volume 1 - 43
AGM-88A Harm	M88AAG	28	03	01.....	Volume 1 - 193
AMRAAM	MAMRA0	18	02	02.....	Volume 1 - 111
AMRAAM, Advance Procurement	MAMRA0	19	02	02.....	Volume 1 - 133
Advanced Precision Kill Weapon System (APKWS) Missile	APKWS0	8	02	02.....	Volume 1 - 37
Air Launch Cruise Missile (ALCM)	MALCBG	29	03	01.....	Volume 1 - 195
Cancelled Accounts	CAADJS	32	05	01.....	Volume 1 - 229
Ground Based Strategic Deterrent	MGBSD0	3	01	04.....	Volume 1 - 15
ICBM FUZE MOD	M30FLH	25	03	01.....	Volume 1 - 175
ICBM FUZE MOD, Advance Procurement	M30FLH	26	03	01.....	Volume 1 - 183
Industrial Preparedness/Pol Prevention	000042	24	02	05.....	Volume 1 - 173
Joint Advanced Tactical Missile	JATM00	13	02	02.....	Volume 1 - 63
Joint Air-Surface Standoff Missile	JASSM0	11	02	02.....	Volume 1 - 47
Joint Air-Surface Standoff Missile, Advance Procurement	JASSM0	12	02	02.....	Volume 1 - 59
Joint Strike Missile	JSM000	14	02	02.....	Volume 1 - 67
LRASM0	LRASM0	15	02	02.....	Volume 1 - 77
LRASM0, Advance Procurement	LRASM0	16	02	02.....	Volume 1 - 89

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Long Range Stand-Off Weapon, Advance Procurement	MLRSO1	6	02	01.....	Volume 1 - 29
MM III Modifications	M30MLG	27	03	01.....	Volume 1 - 187
Missile Replacement Eq-Ballistic	00099L	1	01	03.....	Volume 1 - 1
Missile Replacement Eq-Ballistic, Advance Procurement	00099L	2	01	03.....	Volume 1 - 11
Mk21A Reentry Vehicle	MK21A0	4	01	04.....	Volume 1 - 19
Msl Sprs/Repair Parts (Initial)	00098A	30	04	10.....	Volume 1 - 221
Msl Sprs/Repair Parts (Replen)	00098K	31	04	10.....	Volume 1 - 225
Predator Hellfire Missile	PRDTA2	20	02	02.....	Volume 1 - 137
Replac Equip & War Consumables	222000	7	02	02.....	Volume 1 - 33
SMALL DIAMETER BOMB II	SDB002	22	02	02.....	Volume 1 - 149
Sidewinder (AIM-9X)	M09HAI	17	02	02.....	Volume 1 - 93
Small Diameter Bomb	SDB000	21	02	02.....	Volume 1 - 139
Special Update Programs	MSPPRG	33	05	04.....	Volume 1 - 231
Stand-In Attack Weapon (SIAW)	SIAW24	23	02	02.....	Volume 1 - 163

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Exhibit P-1M, Procurement Programs - Modification Summary  
(Listing by Model)

**Lookup Matrix by Model**

Model:	LGM-30G		
Modification P-40a Aggregated Items Title:		MM III Modifications	
Item Number	Item Title		Applies to Multiple Models
Uncategorized			
5910	MINUTEMAN MEECN MODIFICATION		No
5916	ICBM Cryptography Upgrade Increment II		No
5921	MM LCC Block Upgrades		No
5925	MM III Auto Switching Unit (ASU)		No
5928	T-9 Launch Facility Trainer Conversion (T-9)		No
5932	LGM-30G Remote Visual Assessment Phase II (RVA II)		No
5942	LGM-30G Launch Control Center Break-In-Kit (LCCB)		No
5948	CMPT upgrade		No
5949	Fast Rising B-Plug Service Extension Program (FRBP SLEP)		No
99999X	Low Cost Modifications		No
P-3a Individual Modifications			
Modification Number	Modification Title		Applies to Multiple Models
5915	FUZE MODERNIZATION		No
5947	A/D Switch Replacement		No

Model:	AGM-86B		
Modification P-40a Aggregated Items Title:		Air Launch Cruise Missile (ALCM)	
Item Number	Item Title		Applies to Multiple Models
Uncategorized			

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Exhibit P-1M, Procurement Programs - Modification Summary  
(Listing by Model)

<b>Model:</b>	<b>AGM-86B</b>	
<b>Modification P-40a Aggregated Items Title:</b>	<b>Air Launch Cruise Missile (ALCM)</b>	
Item Number	Item Title	Applies to Multiple Models
_0468	AGM-86B Low Cost Mods	No
860009	AGM-86B CALCM/ALCM Test Instrumentation Kit	No
860101	AGM-86B Service Life Extension Program 1	No
860103	Warhead Arming Device (WAD)	No
860104	Rotary Switch (RS)	No
860106	W-10 Cable	No
<b>P-3a Individual Modifications</b>		
Modification Number	Modification Title	Applies to Multiple Models
860011	Support Equipment	No
860105	Guided Missile Flight Controller (GMFC)	No
860107	Fuze Assembly	No
860108	Inertial Navigation Element (INE)	No
860109	Flight Data Transmitter	No
860111	Elevon Actuator Controller (EAC)	No

<b>Model:</b>	<b>AGM86B</b>	
<b>Modification P-40a Aggregated Items Title:</b>	<b>Air Launch Cruise Missile (ALCM)</b>	
Item Number	Item Title	Applies to Multiple Models
<b>Uncategorized</b>		
860110	Voltage Regulator	No

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Exhibit P-1M, Procurement Programs - Modification Summary  
(Funding for Modifications)

**Funding (\$ M)**

Modification P-40a Item Title P-3a Modification Title	PYS	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
<b>Exhibit P-40a</b>										
MINUTEMAN MEECN MODIFICATION	136.147	4.405	4.739	3.010	-	3.010	-	-	-	-
ICBM Cryptography Upgrade Increment II	160.575	-	-	-	-	-	-	-	-	-
MM LCC Block Upgrades	40.591	-	-	-	-	-	-	-	-	-
MM III Auto Switching Unit (ASU)	31.043	6.138	-	-	-	-	-	-	-	-
T-9 Launch Facility Trainer Conversion (T-9)	44.463	-	-	-	-	-	-	-	-	-
LGM-30G Remote Visual Assessment Phase II (RVA II)	83.215	-	-	-	-	-	-	-	-	-
LGM-30G Launch Control Center Break-In-Kit (LCCB)	0.226	-	-	-	-	-	-	-	-	-
CMPT upgrade	0.258	-	-	-	-	-	-	-	-	-
Fast Rising B-Plug Service Extension Program (FRBP SLEP)	9.224	11.637	12.818	-	-	-	-	-	-	-
Low Cost Modifications	21.450	0.868	6.655	0.640	-	0.640	-	-	-	-
AGM-86B Low Cost Mods	2.096	-	-	0.100	-	0.100	-	-	-	-
AGM-86B CALCM/ALCM Test Instrumentation Kit	39.093	8.551	6.400	-	-	-	-	-	-	-
AGM-86B Service Life Extension Program 1	23.102	3.661	10.388	3.272	-	3.272	-	-	-	-
Warhead Arming Device (WAD)	7.573	0.020	-	-	-	-	-	-	-	-
Rotary Switch (RS)	47.997	3.396	2.920	0.040	-	0.040	-	-	-	-
W-10 Cable	2.651	0.108	0.100	-	-	-	-	-	-	-
Voltage Regulator	0.277	0.155	1.394	1.000	-	1.000	-	-	-	-
<b>Exhibit P-3a</b>										
FUZE MODERNIZATION	351.800	150.561	144.375	119.376	0.000	119.376	-	-	-	-
A/D Switch Replacement	0.000	0.000	0.000	10.954	0.000	10.954	-	-	-	-

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**Air Force • Budget Estimates FY 2026 • Procurement**  
**Exhibit P-1M, Procurement Programs - Modification Summary**  
(Funding for Modifications)

<b>Modification P-40a Item Title P-3a Modification Title</b>	<b>PYS</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026 Base</b>	<b>FY 2026 OOC</b>	<b>FY 2026 Total</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Support Equipment	12.669	0.163	0.661	7.721	0.000	7.721	-	-	-	-
Guided Missile Flight Controller (GMFC)	13.617	0.568	2.500	6.315	0.000	6.315	-	-	-	-
Fuze Assembly	9.700	0.908	6.450	5.000	0.000	5.000	-	-	-	-
Inertial Navigation Element (INE)	45.798	10.267	0.900	5.115	0.000	5.115	-	-	-	-
Flight Data Transmitter	1.732	10.432	0.106	6.205	0.000	6.205	-	-	-	-
Elevon Actuator Controller (EAC)	-	4.201	2.200	6.625	0.000	6.625	-	-	-	-
<b>Totals (Total Obligation Authority)</b>										
<b>Total Obligation Authority</b>	<b>1,085.297</b>	<b>216.039</b>	<b>202.606</b>	<b>175.373</b>	<b>0.000</b>	<b>175.373</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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*All figures in this exhibit are for the FY 2026 discretionary appropriations  
President's Budget request unless otherwise noted.*

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## **ACRONYMS**

### ***GENERAL ACRONYMS***

A&AS	- Advisory & Assistance Services
ABIDES	- Automated Budget Interactive Data Environment System
ACAT	- Acquisition Category
ACTD	- Advanced Concept Technology Demonstration
AGM	- Air-to-Ground Missile
AIM	- Air Intercept Missile
AIS	- Avionics Intermediate Shop
ACMI	- Aircraft Combat Maneuvering Instrumentation
AMRAAM	- Advanced Medium-Range Air-to-Air Missile
APPN	- Appropriation
ATD	- Advanced Technology Development
BA	- Budget Activity
BES	- Budget Estimate Submission
BY	- Budget Year
C3	- Command, Control, and Communication System
CFE	- Contractor Furnished Equipment
CONOPS	- Concept of Operation
CONUS	- Continental United States
CPMS	- Comprehensive Power Management System
CPT	- Cockpit Procedures Trainer
CRA	- Continuing Resolution Authority
CTS	- Countermeasures Test Set
CY	- Current Year
ECCM	- Electronic Counter Counter-Measures
ECM	- Electronic Counter Measures
ECO	- Engineering Change Orders
EOQ	- Economic Order Quantity
ECP	- Engineering Change Proposal
EPA	- Economic Price Adjustment
EW	- Electronic Warfare
EWAISP	- Electronic Warfare Avionics Integration Support Facility
FLIR	- Forward Looking Infra Red

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FOT&E	- Follow-on Test and Evaluation
FOC	- Fully Operational Capability
FLTS	- Flight Line Test Set
FPIF	- Fixed Price Incentive Firm
FPIS	- Fixed Price Incentive Fee, Successive Targets
FY	- Fiscal Year
GANS	- Global Access Navigation & Safety
GATM	- Global Air Traffic Management
GFE	- Government Furnished Equipment
GFP	- Government Furnished Property
GPS	- Global Positioning System
GSE	- Ground Support Equipment
ICS	- Interim Contractor Support
IOC	- Initial Operating Capability
IT	- Information Technology
JUON	- Joint Urgent Operational Need
MAIS	- Major Automated Information System Program
MDAP	- Major Defense Acquisition Program
METS	- Mobile Electronic Test Stations
MYP	- Multiyear Procurement
NAVWAR	- Navigation Warfare
NMC Rate	- Not Mission Capable Rate
OCO	- Overseas Contingency Operations
OOC	- Overseas Operations Costs
OT&E	- Operational Test and Evaluation
OWRM	- Other War Reserve Material
PAGEL	- Priced Aerospace Ground Equipment List
PB	- President's Budget
PBR	- Program Budget Review
PMA	- Program Management Administration
PMC	- Procurement Method Code
PNO	- Acquisition Program Number (MDAP Codes)
PR	- Purchase Request
PRCP	- Program Resource Collection Process
PTT	- Part Task Trainer
PY	- Prior Year

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R&M	- Reliability and Maintainability
RAA	- Rapid Acquisition Authority
RDT&E	- Research, Development, Test and Evaluation
RWR	- Radar Warning Receiver
ROM	- Rough Order of Magnitude
SS	- Sole Source
SOF	- Special Operation Force
TAF	- Tactical Air Force
TCAS	- Traffic Collision Alert and Avoidance System
TEWS	- Tactical Electronic Warfare System
TISS	- TEWS Intermediate Support System
TOA	- Total Obligation Authority
WCF	- Working Capital Fund
WRM	- War Reserve Material
WST	- Weapon System Trainer
UAV	- Unmanned Aerial Vehicle
XML	- Extensible Markup Language

### ***BASE / ORGANIZATIONAL ACRONYMS***

ACC	- Air Combat Command
AETC	- Air Education & Training Command
AFCAO	- Air Force Computer Acquisition Office
AFCESA	- Air Force Civil Engineering Support Agency
AFCIC	- AF Communications & Information Center
AFCSC	- Air Force Cryptologic Service Center
AFESC	- Air Force Engineering Services Center
AFGWC	- Air Force Global Weather Central
AFIT	- Air Force Institute of Technology
AFLCMC	- Air Force Life Cycle Management Center
AFMC	- Air Force Materiel Command
AFMETCAL	- Air Force Metrology and Calibration Office
AFMLO	- Air Force Medical Logistics Office
AFOSI	- Air Force Office of Special Investigation
AFOTEC	- Air Force Operational Test & Evaluation Center
AFPC	- Air Force Personnel Center

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AFPSL	- AF Primary Standards Lab
AFR	- Air Force Reserve
AFSOC	- AF Special Operations Command
AFSPC	- Air Force Space Command
AIA	- Air Intelligence Agency
ALC	- Air Logistics Center
AMC	- Air Mobility Command
ANG	- Air National Guard
ASC	- Aeronautical Systems Center
AETC	- Air Education Training Command
AU	- Air University
AWS	- Air Weather Service
CIA	- Central Intelligence Agency
DGSC	- Defense General Support Center
DLA	- Defense Logistics Center
DOE	- Department of Energy
DPSC	- Defense Personnel Support Center
DSCC	- Defense Supply Center, Columbus
DTIC	- Defense Technical Information Center
ER	- Eastern Range
ESC	- Electronic Systems Center
FAA	- Federal Aviation Agency
FBI	- Federal Bureau of Investigation
GSA	- General Services Administration
JCS	- Joint Chiefs of Staff
NATO	- North Atlantic Treaty Organization
OSD	- Office of the Secretary of Defense
PACAF	- Pacific Air Forces
USAF	- United States Air Force
USAFA	- United States Air Force Academy
USAFE	- United States Air Force Europe
USCENTCOM	- United States Central Command
USEUCOM	- United States European Command
USMC	- United States Marine Corps
USSTRATCOM	- United States Strategic Command
WP AFB	- Wright-Patterson AFB, OH

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### ***CONTRACT METHOD / TYPE ACRONYMS***

C	- Competitive
BA	- Basic Agreement
BOA	- Basic Ordering Agreement
BPA	- Blanket Purchasing Agreement
CS	- Cost Sharing
IDDQ	- Indefinite Delivery, Definite Quantity
IDIQ	- Indefinite Delivery, Indefinite Quantity
IDRT	- Indefinite Delivery, Requirements
Letter	- Letter
LH	- Labor-hour
MIPR	- Military Interdepartmental Purchase Request
MIPR-C	- Military Interdepartmental Purchase Request - Competitive
MIPR-OPT	- Military Interdepartmental Purchase Request - Option
MIPR-OTH	- Military Interdepartmental Purchase Request – Other
MIPR-SS	- Military Interdepartmental Purchase Request - Sole Source
OPT	- Option
OTH	- Other
PO	- Project Order
REQN	- Requisition
SS	- Sole Source
T&M	- Time and Materials
UCA	- Undefined Contract Action
WP	- Work Project

### ***CONTRACTED BY ACRONYMS***

11 WING	- 11th Support Wing, Washington, DC
ACC	- Air Combat Command, Langley AFB, VA
AEDC	- Arnold Engineering Development Center, Arnold AFB, TN
AAC	- Air Armament Center, Eglin AFB, FL
AEDC	- Arnold Engineering Development Center, Arnold AFB, TN
AETC	- Air Education and Training Command, Randolph AFB, TX
AFCIC	- Air Force Communications and Information Center, Washington, DC
AFCESA	- Air Force Civil Engineering Support Agency, Tyndall AFB, FL

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AFFTC	- Air Force Flight Test Center, Edwards AFB, CA
AFLCMC	- Air Force Life Cycle Management Center, Wright-Patterson AFB, OH
AFMC	- Air Force Materiel Command, Wright-Patterson AFB, OH
AFMETCAL	- Air Force Metrology and Calibration Office, Heath, Ohio
AFMLO	- Air Force Medical Logistics Office, Ft Detrick, MD
AIA	- Air Intelligence Agency, Kelly AFB, TX
AMC	- Air Mobility Command, Scott AFB, IL
ASC	- Aeronautical Systems Center, Wright-Patterson AFB, OH & Eglin AFB, FL
AFWA	- Air Force Weather Agency, Offutt AFB, NE
DGSC	- Defense General Support Center, Richmond, VA
DPSC	- Defense Personnel Support Center, Philadelphia, PA
ER	- Eastern Range, Patrick SFB, FL
ESC	- Electronic Systems Center, Hanscom AFB, MA
HSC	- Human Services Center, Brook AFB, TX
OC-ALC	- Oklahoma City Air Logistics Center, Tinker AFB, OK
OO-ALC	- Ogden Air Logistics Center, Hill AFB, UT
SMC	- Space & Missile Systems Center, Los Angeles AFB, CA
US STRATCOM	- US Strategic Command, Offutt AFB, NE
WACC	- Washington Area Contracting Center, Washington DC
WR	- Western Range, Vandenberg SFB, CA
WR-ALC	- Warner-Robins Air Logistics Center, Robins AFB, GA
AFSPC	- Air Force Space Command, Peterson AFB, CO
HQ ANG	- Headquarters, Air National Guard, Washington, DC
USAFE	- United States Air Force Europe, Ramstein AB, GE
USAFA	- United States Air Force Academy, Colorado Springs, CO

### ***IDENTIFICATION CODES***

Code "A"	- Line items of material which have been approved for Air Force service use.
Code "B"	- Line items of material that have not been approved for Service use
OBAN	- Operating Budget Account Number, 2-digit code for unit allocated funds

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 01: Ballistic Missiles / BSA 3: Missile Replacement Equipment - Ballistic							P-1 Line Item Number / Title: 00099L / Missile Replacement Eq-Ballistic				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A					Other Related Program Elements: 0101213F		
Line Item MDAP/MAIS Code: N/A											

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	59.019	37.333	35.116	-	35.116	-	-	-	-	-	-
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	59.019	37.333	35.116	-	35.116	-	-	-	-	-	-
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	0.000	0.000	2.166	-	2.166	-	-	-	-	-	-
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	-	<b>59.019</b>	<b>37.333</b>	<b>37.282</b>	-	<b>37.282</b>	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Minuteman III (MMIII) Missile Replacement Equipment effort consists of multiple projects required to sustain the weapon systems capabilities that support equipment for all out-of-production ballistic missile systems. Equipment procured is used for missile weapon systems maintenance and testing at organizational/intermediate (base/field) launch control facilities, as well as, missile testing facilities, equipment, and qualified minor construction costs related to depot activation. Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.

Related Research, Development, Test & Evaluation, Air Force funding is contained in PE 0101213F.

• Ballistic Missile Items Less Than 5 million: Support Equipment Less Than 5M procures low cost new, modified, or replacement support equipment, to include facilities and other equipment to support programmed depot maintenance capability activation. Support equipment procurement activities replace and modernize unavailable or unsupportable aged and obsolete equipment which cannot be procured using operations and maintenance funding. These costs also fall below the threshold of 5M for a stand-alone MMIII program. The list of activities includes but is not limited to critical BGRC support equipment buys, inline circuit tester for infrastructure efforts, GPC purchases, shipping MORDs, motor generator test stands, Little Mountain Test Facility (LMTF) buys under \$5M, dozens of initiatives which are accomplished in priority order given available funds.

• Payload Transporter Replacement (PTR): Procures 48 nuclear certified tractor (24) and trailer (24) to emplace, extract, and transport the reentry system, the Propulsion System Rocket Engine, and the guidance system. Replaces current payload transporter to meet USSTRATCOM security requirements and addresses supportability issues required to sustain Minuteman III operations through fielding of LGM-35A Sentinel Weapon System. This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D

• Transporter Erector Replacement Program (TERP): The TERP replaces the current transporter erector used to emplace, extract, and transport MMIII boosters to and from launch facilities. The TERP will also update existing drawings, specifications, and technical orders to eliminate parts obsolescence and support operations through the fielding of LGM-35A Sentinel Weapon System.

• Higher Authority Command Test System (HACTS) 2.0 Program replaces obsolete/unsupportable communication system test equipment. This effort adds the Weapon System Control Element (WSCE) simulator, moves to DoD mandated OS standard, and pushes through an Authority to Operate (ATO) with cybersecurity.

• Little Mountain Test Facility Support Equipment (LMTF) funding ensures the testing site can support MMIII and Sentinel radiation test activities. Support equipment investments will increase as aging and obsolescent equipment is identified that cannot last until LGM-35A Sentinel's later than expected deployment date.

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Air Force		<b>Date:</b> June 2025
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 01: Ballistic Missiles / BSA 3: Missile Replacement Equipment - Ballistic		<b>P-1 Line Item Number / Title:</b> 00099L / Missile Replacement Eq-Ballistic
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> 0101213F
<b>Line Item MDAP/MAIS Code:</b> N/A		
<p>Funding for this exhibit contained in PE 0101213F.</p>		

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Air Force								<b>Date:</b> June 2025		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 01: Ballistic Missiles / BSA 3: Missile Replacement Equipment - Ballistic						<b>P-1 Line Item Number / Title:</b> 00099L / Missile Replacement Eq-Ballistic				
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A			<b>Program Elements for Code B Items:</b> N/A			<b>Other Related Program Elements:</b> 0101213F				
<b>Line Item MDAP/MAIS Code:</b> N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Ballistic Missile Items Less Than \$5 Million				- / -	- / 19.755	- / 24.064	- / 20.931	- / -	- / 20.931
P-5	Higher Authority Communications Test System (HACTS 2.0)	P-5a	A		- / -	- / -	- / -	- / 2.166	- / -	- / 2.166
P-40a	Little Mountain Test Facility (LMTF) Supt/Equip				- / -	- / -	- / 6.700	- / 7.000	- / -	- / 7.000
P-40a	Payload Transporter Replacement (PTR)				- / -	- / 31.470	- / 6.569	- / 5.019	- / -	- / 5.019
P-40a	Perf Assess Data Sys Comm Equip Interface Unit (PADS CEIU II)				- / -	- / 5.285	- / 0.000	- / -	- / -	- / -
P-40a	Transporter Erector Replacement Program (TERP)				- / -	- / 2.509	- / -	- / -	- / -	- / -
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				- / -	- / 59.019	- / 37.333	- / 35.116	- / -	- / 35.116
<p>*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.</p> <p>Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.</p>										
<p><b>Justification:</b> This program, Higher Authority Communications Test System (HACTS 2.0) P-5, is a new start.</p> <p>FY2026 funding provides replacement support equipment items for an aging inventory of equipment which has become increasingly costly to maintain. These items will increase ballistic missile system reliability and maintainability by providing state-of-the-art maintenance repair and testing capability. The items are required to bridge the gap to the National Defense Strategy and National Military Strategy directed nuclear force modernization activities. Requirements are jointly determined by Headquarters United States Air Force (HQ USAF), Air Force Materiel Command (AFMC) and Air Force Global Strike Command (AFGSC) and are based on established allowance standards.</p> <p>Items requested in FY2026 are displayed on the attached P-40A. Items procured during execution may change based on critical equipment needed to support current and emerging Air Force mission requirements.</p> <ul style="list-style-type: none"> <li>• Ballistic Missile Items Less Than 5 million: will procure low-cost support equipment required to sustain Minuteman III operations through fielding of the LGM-35A Sentinel Weapons System. This effort provides support equipment to enable refurbishment efforts for component and system life extensions to maintain the MMIII weapon system effectiveness and reliability until Sentinel fields. Support equipment investments will increase as aging and obsolescent equipment is identified that cannot last until Sentinel's later than expected deployment date.</li> <li>• PTR: FY2026 funds PTR Fielding/Training requirements (labor, material, fees); Field Service Representative (FSR) support, materials, inflation, and uncertainty.</li> <li>• Higher Authority Communication Test System (HACTS) 2.0 FY2026 Advance Procurement funding will allow HACTS 2.0 to purchase production material that have up to 81 weeks lead times.</li> <li>• Little Mountain Test Facility (LMTF) Support Equipment FY2026 funding ensures the testing site can support LGM-30G MMIII and LGM-35A Sentinel radiation, electromagnetic effects, shock and vibration, and other test activities required at the facility, to include lab equipment and associated materials to keep equipment functioning, supportable, and on schedule for customers such as the Large Flash X-Ray (LFXR), oscilloscopes, data acquisition systems, temperature regulation, power supplies, acoustic chambers, test controllers, vibrometers, and other critical test equipment. Support equipment investments will increase as aging and obsolescent equipment is identified which must be replaced before Sentinel's deployment date.</li> </ul>										

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 01 / 3								P-1 Line Item Number / Title: 00099L / Missile Replacement Eq-Ballistic							Aggregated Items Title: Ballistic Missile Items Less Than \$5 Million				

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Various																				
Various	A		-	-	-	-	-	19.755	-	-	19.732	-	-	20.931	-	-	-	-	-	20.931
HACTS 2.0 (non-AP)	A		-	-	-	-	-	-	-	-	4.332	-	-	-	-	-	-	-	-	-
Subtotal: Various			-	-	-	-	-	19.755	-	-	24.064	-	-	20.931	-	-	-	-	-	20.931
Total			-	-	-	-	-	19.755	-	-	24.064	-	-	20.931	-	-	-	-	-	20.931

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

**Remarks:**  
For FY 2026, Support Equipment Less Than 5M procures low cost new, modified, or replacement support equipment, to include facilities and other equipment to support programmed depot maintenance capability activation. These support equipment procurement activities cover replacement and modernization of unavailable or unsupportable aged and obsolete equipment which cannot be procured using operations and maintenance funding. These costs also fall below the threshold for a stand-alone MMIII programs. This effort provides support equipment to enable refurbishment efforts for component and system life extensions to maintain the MMIII weapon system effectiveness and reliability until LGM-35A Sentinel fields. Support equipment investments will increase as aging and obsolescent equipment is identified that cannot last until Sentinel's deployment date.

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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 01 / 3						P-1 Line Item Number / Title: 00099L / Missile Replacement Eq-Ballistic						Item Number / Title [DODIC]: Higher Authority Communications Test System (HACTS 2.0)						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		-		-		2.166		-		2.166				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		-		-		2.166		-		2.166				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		2.166		-		2.166				
Total Obligation Authority (\$ in Millions)				-		-		-		4.332		-		4.332				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-		-		
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-		-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Higher Authority Communications Test System (HACTS 2.0) Cost																		
Non Recurring Cost																		
Circuit Card Assembly <sup>(†)</sup>	-	-	-	-	-	-	-	-	-	0.001	150	0.213	-	-	-	0.001	150	0.213
Card Cage Enclosure <sup>(†)</sup>	-	-	-	-	-	-	-	-	-	0.026	13	0.338	-	-	-	0.026	13	0.338
C/A EL- Signal <sup>(†)</sup>	-	-	-	-	-	-	-	-	-	0.002	26	0.057	-	-	-	0.002	26	0.057
Miscelanous <sup>(†)</sup>	-	-	-	-	-	-	-	-	-	0.120	13	1.558	-	-	-	0.120	13	1.558
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	2.166	-	-	-	-	-	2.166
Subtotal: Hardware - Higher Authority Communications Test System (HACTS 2.0) Cost	-	-	-	-	-	-	-	-	-	-	-	2.166	-	-	-	-	-	2.166
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	-	-	2.166	-	-	-	-	-	2.166
Remarks: AP remark on P-10																		
(†) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 01 / 3				P-1 Line Item Number / Title: 00099L / Missile Replacement Eq-Ballistic				Item Number / Title [DODIC]: Higher Authority Communications Test System (HACTS 2.0)				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Circuit Card Assembly		2026	General Dynamics / Boston, MA	SS / CPFF	AFNWC	Mar 2026	Oct 2027	150	0.001	Y		
Card Cage Enclosure		2026	General Dynamics / Boston, MA	SS / CPFF	AFNWC	Mar 2026	Oct 2027	13	0.026	Y		
C/A EL- Signal		2026	General Dynamics / Boston, MA	SS / CPFF	AFNWC	Mar 2026	Oct 2027	26	0.002	Y		
Miscellaneous		2026	General Dynamics / Boston, MA	SS / CPFF	AFNWC	Mar 2026	Oct 2027	13	0.120	Y		
Advance Procurement												
Circuit Card Assembly		2026	General Dynamics / Boston, MA	SS / CPFF	AFNWC	Mar 2026	Oct 2027	150	0.001	Y		
Card Cage Enclosure		2026	General Dynamics / Boston, MA	SS / CPFF	AFNWC	Mar 2026	Oct 2027	13	0.026	Y		
C/A EL- Signal		2026	General Dynamics / Boston, MA	SS / CPFF	AFNWC	Mar 2026	Oct 2027	26	0.002	Y		
Miscellaneous		2026	General Dynamics / Boston, MA	SS / CPFF	AFNWC	Mar 2026	Oct 2027	13	0.120	Y		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force																Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 01 / 3						P-1 Line Item Number / Title: 00099L / Missile Replacement Eq-Ballistic						Aggregated Items Title: Little Mountain Test Facility (LMTF) Supt/ Eqp								
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Little Mountain Test Facility (LMTF) Support Equipment																				
Little Mountain Test Facility (LMTF) Support Equipment		A		-	-	-	-	-	-	-	6.700	-	-	7.000	-	-	-	-	-	7.000
Subtotal: Little Mountain Test Facility (LMTF) Support Equipment				-	-	-	-	-	-	-	6.700	-	-	7.000	-	-	-	-	-	7.000
Total				-	-	-	-	-	-	-	6.700	-	-	7.000	-	-	-	-	-	7.000

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:  
- FY2026 funding for LMTF Support Equipment Replacement, to include equipment for the radiation lab, including Large Flash X- Ray (LFXR).  
- This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 01 / 3						P-1 Line Item Number / Title: 00099L / Missile Replacement Eq-Ballistic						Aggregated Items Title: Payload Transporter Replacement (PTR)								
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
LGM-30G																				
LGM-30G Payload Transporter Replacement (PTR)	A		-	-	-	7.867	4	31.470	-	-	6.569	-	-	5.019	-	-	-	-	-	5.019
Subtotal: LGM-30G			-	-	-	-	-	31.470	-	-	6.569	-	-	5.019	-	-	-	-	-	5.019
Total			-	-	-	-	-	31.470	-	-	6.569	-	-	5.019	-	-	-	-	-	5.019

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

**Remarks:**  
FY 2026 provides a nuclear certified tractor and trailer to emplace, extract, and transport the reentry system, Propulsion System Rocket Engine, and guidance systems. Replaces the current payload transporter to meet United States Strategic Command (USSTRATCOM) security requirements and addresses supportability issues. The PTR program will update existing drawings, specifications, and technical orders to eliminate parts obsolescence and address the intended usage through fielding of the Sentinel Weapons System.

PTR achieved RAA/IOC on 17 Dec 24.

Justification: Based on historical PTR repairs, fielding/training support, Field Service Representative (FSR) support, vendor prices, inflation, and other uncertainty, FY2026 funding will encompass final closeout fielding and delivery of PTRs to the Wings.

This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.



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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 01 / 3								P-1 Line Item Number / Title: 00099L / Missile Replacement Eq-Ballistic							Aggregated Items Title: Perf Assess Data Sys Comm Equip Interface Unit (PADS CEIU II)				

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
LGM-30G																				
Program Support Costs (PADS CEIU II)	A		-	-	-	-	-	0.947	-	-	0.000	-	-	-	-	-	-	-	-	-
Performance Assessment Data System Comm Equipment Interface Unit (PADS CEIU II)	A		-	-	-	-	-	4.338	-	-	0.000	-	-	-	-	-	-	-	-	-
Subtotal: LGM-30G			-	-	-	-	-	5.285	-	-	0.000	-	-	-	-	-	-	-	-	-
Total			-	-	-	-	-	5.285	-	-	0.000	-	-	-	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

**Remarks:**  
No FY 2026 funds requested. The Performance Assessment Data System (PADS) is used to collect and analyze Missile Guidance Computer (MGC) data, Launch Facility (LF) faults and anomalies, as well as LF security and Environmental Control System (ECS) data. PADS is a critical MMIII legacy data system, developed in the late 1970s and redesigned in 1996-1999, using commercial software. This program addresses PADS reliability, by updating software to meet Air Force software security requirements and to conform to the Air Force standard desktop configuration.

PADS Communications Equipment Interface Unit (CEIU) is used to transmit MMIII Inertial Measurement Unit (IMU) Performance Data (IPD) from the Launch Control Center (LCC) to the PADS at the support base via telephone lines. CEIU is unclassified equipment, but interfaces with both classified and non-classified systems. This program will update the current CEIU. The change to CEIU design will no longer utilize a modem but will instead use internet protocol (IP). Program will produce 29 updated CEIUs and will upgrade 48 LCCs with fiber optics.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 01 / 3								P-1 Line Item Number / Title: 00099L / Missile Replacement Eq-Ballistic							Aggregated Items Title: Transporter Erector Replacement Program (TERP)				

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
LGM-30G																				
LGM-30G Transporter Erector Replacement Program (TERP)	A		-	-	-	-	-	2.509	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: LGM-30G			-	-	-	-	-	2.509	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	-	-	-	2.509	-	-	-	-	-	-	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

**Remarks:**  
The Transporter Erector Replacement Program (TERP) replaces the current transporter erector used to emplace, extract and transport MM III boosters to and from launch facilities. TERP will update existing drawings, specifications and technical orders to eliminate parts obsolescence and address the intended usage through fielding of Sentinel.

No FY2026 funding required. TERP estimated to complete in 3rd quarter FY2025.

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Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 01: Ballistic Missiles / BSA 3: Missile Replacement Equipment - Ballistic						P-1 Line Item Number / Title: 00099L / Missile Replacement Eq-Ballistic						
Program Elements for Code B Items: N/A						Other Related Program Elements: 0101213F						
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Gross/Weapon System Cost (\$ in Millions)	-	0.000	0.000	2.166	-	2.166	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	0.000	0.000	2.166	-	2.166	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	0.000	0.000	2.166	-	2.166	-	-	-	-	-	-
<p><b>Description:</b> This program, Higher Authority Communications Test System (HACTS 2.0) P-5, is a new start.</p> <p>Higher Authority Command Test System (HACTS) 2.0 Program replaces obsolete/unsupportable communication system test equipment. This effort adds the Weapon System Control Element (WSCE) simulator, moves to DoD mandated OS standard enabling Authority to Operate (ATO) with cybersecurity, and for advance procurement of long-lead materials to meet hardware assembly.</p>												

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Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2026 Air Force							Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 01: Ballistic Missiles / BSA 3: Missile Replacement Equipment - Ballistic					P-1 Line Item Number / Title: 00099L / Missile Replacement Eq-Ballistic				
Program Elements for Code B Items: N/A					Other Related Program Elements: 0101213F				
Line Item MDAP/MAIS Code: N/A									
Exhibits Schedule				Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-10	Higher Authority Communications Test System (HACTS 2.0)			- / -	- / -	- / -	- / 2.166	- / -	- / 2.166
P-40	Total Gross/Weapon System Cost			- / -	- / 0.000	- / 0.000	- / 2.166	- / -	- / 2.166
*Title represents the P-10 Title for Advance Procurement.									
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.									

**Justification:**

- Higher Authority Communication Test System (HACTS) 2.0 FY2026 Advance Procurement funding will allow HACTS 2.0 to purchase production material that have up to 81 weeks lead times.

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Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 01 / 3		P-1 Line Item Number / Title: 00099L / Missile Replacement Eq-Ballistic			P-5 Number / Title: Higher Authority Communications Test System (HACTS 2.0)	
First System (2026) Award Date: March 2026		First System (2026) Completion Date: February 2028		Interval Between Systems: 8 Months		
Higher Authority Communications Test System (HACTS 2.0)		Production Leadtime (Months)	Prior Years (Each)	FY 2024 (Each)	FY 2025 (Each)	FY 2026 (Each)
Quantity		3	-	-	-	-
Cost Elements		When Required (Months)	Prior Years (\$ M)	FY 2024 (\$ M)	FY 2025 (\$ M)	FY 2026 (\$ M)
CFE						
Circuit Card Assembly <sup>(†)</sup>		19	-	-	-	0.213
Card Cage Enclosure <sup>(†)</sup>		19	-	-	-	0.338
C/A EL- Signal <sup>(†)</sup>		19	-	-	-	0.057
Miscelanous <sup>(†)</sup>		19	-	-	-	1.558
Total: CFE			-	-	-	2.166
Total Advance Procurement/Obligation Authority			-	-	-	2.166

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Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2026 Air Force					Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 01 / 3		P-1 Line Item Number / Title: 00099L / Missile Replacement Eq-Ballistic			P-5 Number / Title: Higher Authority Communications Test System (HACTS 2.0)		
Cost Elements	QPA (Each)	FY 2026					
		Production Leadtime (Months)	Unit Cost (\$ M)	Contract Forecast Date	2026 Qty (Each)	For FY	Total Cost Request (\$ M)
CFE							
Circuit Card Assembly <sup>(†)</sup>	11	19	0.001	Mar 2026	150	2028	0.213
Card Cage Enclosure <sup>(†)</sup>	1	16	0.026	Mar 2026	13	2028	0.338
C/A EL- Signal <sup>(†)</sup>	2	13	0.002	Mar 2026	26	2028	0.057
Miscelanous <sup>(†)</sup>	1	11	0.120	Mar 2026	13	2028	1.558
Total: CFE							2.166
Total Advance Procurement/Obligation Authority							2.166
<p><b>Description:</b></p> <p>In order to save 81 weeks of schedule, HACTS 2.0 is requesting AP to order long lead materials prior to EMD completion and begin assembly as forecasted in 1QFY28. Lead times range from 31-81 weeks, any items not procured with AP will result in a minimum of 12 months delay when factoring in CR. Advance procurement is urgently needed to maintain the operational status of the current HACTS system, the platform for certifying mandated bi-annual Launch Control Center (LCC) updates. Failure to do so will result in LCCs operating with out-of-date software, potentially leading to target synchronization errors, inability to decrypt launch execution messages and misalignment with the Nuclear Triad. Delaying procurement of Cables, Terminal Boards, and Connectors introduces significant obsolescence risk, potentially requiring a costly system redesign, impacting targeting capabilities and timing requirements, thus jeopardizing national security.</p> <p><sup>(†)</sup> indicates the presence of Contract Data presented in the associated P-5 Item's P-5a exhibit.</p>							

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
3020F: Missile Procurement, Air Force / BA 01: Ballistic Missiles / BSA 4: Ballistic Missiles

P-1 Line Item Number / Title:  
MGBSD0 / Ground Based Strategic Deterrent

ID Code (A=Service Ready, B=Not Service Ready): B

Program Elements for Code B Items: 0101233F

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: 493

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	0.000	0.000	0.000	0.742	-	0.742	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	0.000	0.000	0.000	0.742	-	0.742	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	0.000	0.000	0.000	0.000	-	0.000	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	7.182	0.000	0.000	0.000	-	0.000	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	7.182	0.000	0.000	0.000	-	0.000	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Secretary of Defense's Nunn-McCurdy decision on July 8, 2024 recertified the LGM-35A Sentinel program. The Milestone Decision Authority rescinded the 2020 Milestone B decision which allows the Program Office to focus on the reassessment and refinement of requirements as they translate to system specifications, technical maturation of the system design, and cost and schedule risk mitigation strategies. The Program Office will work with stakeholders to update program requirements, quantities, and milestones to align with the outcomes of the reassessments and refinements.

To differentiate between Sentinel Systems Directorate and the Ground Based Strategic Deterrent (GBSD) now known as the Sentinel program, the GBSD program has been designated as the LGM-35A Sentinel. The LGM-35A Sentinel incorporates the Sentinel weapon system which is called out in related Sentinel System Directorate portfolio programs that includes Intercontinental Ballistic Missile (ICBM) Reentry Vehicles and ICBM Fuze Modernization.

The LGM-35A Sentinel will produce and deploy a replacement for the current Minuteman III (MM III) Intercontinental Ballistic Missile (ICBM) weapon system in order to maintain a safe, secure, reliable, and effective nuclear deterrent. The LGM-35A Sentinel program delivers a fully integrated weapon system to lower lifecycle costs and to close key capability gaps and vulnerabilities identified in the LGM-35A Sentinel Capabilities Based Assessment, LGM-35A Sentinel Capabilities Development Document, and the LGM-35A Sentinel Analysis of Alternatives. Sentinel mitigates ground based deterrent degradation due to MM III component age-out and attrition. The LGM-35A Sentinel program includes prime contractor development of applicable support equipment, data, flight test hardware and infrastructure, and training systems material, as well as examination and mitigation of risk during the MM III to LGM-35A Sentinel transition. This program includes nuclear surety certification and system vulnerability assessments.

During the now-rescinded Engineering and Manufacturing Development (EMD) phase, the LGM-35A Sentinel program executed 1) government system engineering, analytics, and test capability development; 2) air vehicle equipment development; 3) command & launch systems development; 4) infrastructure and deployment development; 5) support systems development; and 6) weapon system integration. While the program has reverted to a pre-Milestone B posture, activities that were conducted in EMD are still being performed.

The Air Force developed a new Aerospace Vehicle Equipment (AVE) (flight system) for the LGM-35A Sentinel weapon system to replace the MM III flight system. The LGM-35A Sentinel AVE consists of a boost propulsion subsystem, a post-boost propulsion subsystem, a guidance, navigation, and control (GN&C) subsystem, and a re-entry subsystem. The boost propulsion subsystem is comprised of a 3-stage solid rocket booster. The post-boost propulsion subsystem (PBPS) is comprised of a liquid-fueled rocket propulsion system integrated into a post-boost attitude control module (PBACM) structure, as well as all guidance, navigation, and control components.

Milestone dates are subject to change due to acquisition strategy revisions. The event schedule updates will be provided once the revisions are completed.

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Air Force

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Air Force			<b>Date:</b> June 2025
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 01: Ballistic Missiles / BSA 4: Ballistic Missiles		<b>P-1 Line Item Number / Title:</b> MGBSD0 / Ground Based Strategic Deterrent	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): B	<b>Program Elements for Code B Items:</b> 0101233F	<b>Other Related Program Elements:</b> N/A	
<b>Line Item MDAP/MAIS Code:</b> 493			
<p>Funding for this exhibit is contained in PE 0101233F.</p>			



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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 01: Ballistic Missiles / BSA 4: Ballistic Missiles						P-1 Line Item Number / Title: MGBSD0 / Ground Based Strategic Deterrent				
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0101233F			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: 493										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Ground Based Strategic Deterrent		B		- / 0.000	- / 0.000	- / 0.000	- / 0.742	- / -	- / 0.742
P-40	Total Gross/Weapon System Cost				- / 0.000	- / 0.000	- / 0.000	- / 0.742	- / -	- / 0.742
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:  
No FY2026 funding requested.

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025									
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 01 / 4						P-1 Line Item Number / Title: MGBSD0 / Ground Based Strategic Deterrent						Item Number / Title [DODIC]: Ground Based Strategic Deterrent							
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total					
Procurement Quantity (Units in Each)				-		-		-		-		-		-					
Gross/Weapon System Cost (\$ in Millions)				0.000		0.000		0.000		0.742		-		0.742					
Less PY Advance Procurement (\$ in Millions)				0.000		0.000		0.000		0.742		-		0.742					
Net Procurement (P-1) (\$ in Millions)				0.000		0.000		0.000		0.000		-		0.000					
Plus CY Advance Procurement (\$ in Millions)				7.182		0.000		0.000		0.000		-		0.000					
Total Obligation Authority (\$ in Millions)				7.182		0.000		0.000		0.000		-		0.000					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares (\$ in Millions)				-		-		-		-		-		-		-			
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-		-			
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Hardware - LGM-35A Sentinel Cost																			
Recurring Cost																			
LGM-35A Sentinel	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.742	-	-	-	-	-	0.742	
Subtotal: Recurring Cost	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.742	-	-	-	-	-	0.742	
Subtotal: Hardware - LGM-35A Sentinel Cost	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.742	-	-	-	-	-	0.742	
Gross/Weapon System Cost	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.742	-	-	-	-	-	0.742	

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 01: Ballistic Missiles / BSA 4: Ballistic Missiles							P-1 Line Item Number / Title: MK21A0 / Mk21A Reentry Vehicle					
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0101328F				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: 576												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	0.000	26.156	0.000	-	0.000	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	0.000	26.156	0.000	-	0.000	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	0.000	0.000	0.000	-	0.000	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	0.000	26.156	0.000	-	0.000	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The Mk21A Reentry Vehicle (RV) program will design, develop, produce, and deploy an integrated RV capable of delivering the W87-1 warhead when released from the LGM-35A Sentinel weapon system. The Mk21A program will provide needed performance and security enhancements over the Mk21 RV to meet the upgraded requirements for the Department of Energy/National Nuclear Security Administration W87-1 warhead, while ensuring the time certain delivery of both the W87-1 and Mk21A programs. The Mk21A will also meet the requirements laid out in the LGM-35A Sentinel weapon system Capability Development Document (CDD) as directed by Air Force Global Strike Command. The Mk21A RV includes: shape stable nose tip; high impulse transducer; arming and fuzing subsystem (AFS); aeroshell forward section, body section, and rear cover; radio frequency subsystem with antennas; RV spin subsystem; in-flight disconnect cable; and other electrical cables.  Heatshield Life of Type Buy (LOTB): In FY 2025, the Air Force executed a LOTB to procure and process the heatshield materials to reduce supplier risks in the industrial base.  IAW 10 USC 4252, this program has not yet fully satisfied the certification requirement that the heatshield technology has been demonstrated in a relevant environment as required prior to Milestone B approval. The Mk21A uses similar materials and process as currently fielded and the program performed a successful flight test in 3QFY24. The program provided a Technology Readiness Level (TRL) update to SAF/AQR in April 2025 after analysis of flight test data was completed; final decision anticipated 3QFY25.  Funding for this exhibit contained in PE 0101328F.  Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 01: Ballistic Missiles / BSA 4: Ballistic Missiles						P-1 Line Item Number / Title: MK21A0 / Mk21A Reentry Vehicle				
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0101328F			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: 576										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Mk21A Reentry Vehicle		B		- / -	- / 0.000	- / 26.156	- / 0.000	- / -	- / 0.000
P-40	Total Gross/Weapon System Cost				- / -	- / 0.000	- / 26.156	- / 0.000	- / -	- / 0.000
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:  
No FY2026 funding requested

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Exhibit P-5, Cost Analysis: PB 2026 Air Force														Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 01 / 4							P-1 Line Item Number / Title: MK21A0 / Mk21A Reentry Vehicle							Item Number / Title [DODIC]: Mk21A Reentry Vehicle				
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity ( <i>Units in Each</i> )				-		-		-		-		-		-				
Gross/Weapon System Cost ( <i>\$ in Millions</i> )				-		0.000		26.156		0.000		-		0.000				
Less PY Advance Procurement ( <i>\$ in Millions</i> )				-		-		-		-		-		-				
Net Procurement (P-1) ( <i>\$ in Millions</i> )				-		0.000		26.156		0.000		-		0.000				
Plus CY Advance Procurement ( <i>\$ in Millions</i> )				-		0.000		0.000		0.000		-		0.000				
Total Obligation Authority ( <i>\$ in Millions</i> )				-		0.000		26.156		0.000		-		0.000				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares ( <i>\$ in Millions</i> )				-		0.000		0.000		0.000		-		0.000				
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Mk21A Reentry Vehicle Cost																		
Recurring Cost																		
Mk21A	-	-	-	-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Flyaway - Mk21A Reentry Vehicle Cost	-	-	-	-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	0.000
Hardware - Mk21A Reentry Vehicle Cost																		
Non Recurring Cost																		
Heatshield Material	-	-	-	-	-	0.000	-	-	26.156	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	-	-	-	0.000	-	-	26.156	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - Mk21A Reentry Vehicle Cost	-	-	-	-	-	0.000	-	-	26.156	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	-	-	-	-	-	0.000	-	-	26.156	-	-	0.000	-	-	-	-	-	0.000

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 1: Strategic							P-1 Line Item Number / Title: MLRSO1 / Long Range Stand-Off Weapon					
ID Code (A=Service Ready, B=Not Service Ready): B			Program Elements for Code B Items: 0101238F					Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: 489												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	31.454	66.816	70.335	192.409	-	192.409	-	-	-	-	-	-
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	31.454	66.816	70.335	192.409	-	192.409	-	-	-	-	-	-
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	0.000	140.000	250.300	-	250.300	-	-	-	-	-	-
Total Obligation Authority ( <i>\$ in Millions</i> )	31.454	66.816	210.335	442.709	-	442.709	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
The purpose of this program is to conduct and support United States Air Force (USAF) and Joint Department of Defense (DoD) / Department of Energy (DOE) acquisition activities for the modernization of nuclear weapons.												
The Long Range Stand-Off (LRSO) Cruise Missile is a long-range survivable stand-off weapon capable of delivering lethal nuclear effect on strategic targets. The LRSO weapon system will replace the currently fielded Air Launched Cruise Missile (ALCM) and will be integrated on both legacy and future bomber aircraft. The LRSO weapon system will be capable of penetrating and surviving advanced Integrated Air Defense Systems (IADS) from significant stand-off range to prosecute strategic targets in support of the Air Force's global attack capability and strategic deterrence core function.												
Threshold and objective aircraft are defined in the program's Capabilities Development Document (CDD) approved by the Joint Requirements Oversight Council (JROC) in August 2020.												
Funds may be used to address emerging or short-notice Diminishing Manufacturing Sources and Material Shortage (DMSMS), and supply chain issues.												
The program is conducting Engineering and Manufacturing Development (EMD) tasks to meet validated requirements to support Development and Operational Testing and Production Readiness.												
The LRSO program will include prime contractor development and production/delivery of cruise missiles, applicable support equipment, data, flight test hardware and infrastructure, and training systems while examining and mitigating risk during the ALCM to LRSO transition.												
The program includes necessary nuclear surety and certification activities, and vulnerability assessments.												
FY2023-2026 procurement funds are required to purchase ancillary equipment, warhead support equipment and field trainers required to be in place for Initial Nuclear Surety Inspection (INSI). The INSI must be accomplished prior to fielding the weapon system and attaining Initial Operational Capability.												
FY2025 and FY2026 procurement funds have been and will be used to purchase components required for Radiation Lot Acceptance Testing (RLAT) in conjunction with the long lead components purchased with Advance Procurement. Additionally, FY25 and FY26 procurement funds will be used for activities related to RLAT and Advance Procurement. FY26 funds will be used for the first production shipsets of Bomber Weapon Interface Equipment (BWIE). The BWIE is aircraft support equipment for LRSO integration on the threshold platform to enable operational employment.												

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Air Force		<b>Date:</b> June 2025
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 1: Strategic		<b>P-1 Line Item Number / Title:</b> MLRSO1 / Long Range Stand-Off Weapon
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): B	<b>Program Elements for Code B Items:</b> 0101238F	<b>Other Related Program Elements:</b> N/A
<b>Line Item MDAP/MAIS Code:</b> 489		
<p>The 20M increase in ECO costs are associated with addressing known and unknown DMSMS and supply chain issues.</p> <p>Advance procurement is required for the purchase of long lead items for the LRSO cruise missile prior to entry into Milestone C.</p> <p>Funding for this exhibit contained in PE 0101238F.</p>		



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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 1: Strategic						P-1 Line Item Number / Title: MLRSO1 / Long Range Stand-Off Weapon				
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0101238F			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: 489										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Long Range Stand-Off Weapon		B		- / 31.454	- / 66.816	- / 70.335	- / 192.409	- / -	- / 192.409
P-40	Total Gross/Weapon System Cost				- / 31.454	- / 66.816	- / 70.335	- / 192.409	- / -	- / 192.409
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

**Justification:**  
The LRSO program has achieved Milestone B and has entered Engineering and Manufacturing Development (EMD).  
  
It is conducting EMD tasks to verify and validate requirements prior to production initiation and includes necessary nuclear surety and certification activities, and vulnerability assessments.  
  
FY 2026 procurement funds will purchase ancillary equipment, warhead support equipment and field trainers required to be in place for initial Nuclear Surety Inspection (INSI). The INSI must be accomplished prior to fielding the weapon system and attaining Initial Operational Capability.  
  
Funds may be used to address emerging or short-notice Diminishing Manufacturing Sources and Material Shortage (DMSMS), and supply chain issues.  
  
The Air Force is making a Life of Program Buy through the Department of Energy (DOE) for support equipment and handling items associated with the warhead.  
  
Additional detailed information is classified and can be provided at higher classification levels.

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 1							P-1 Line Item Number / Title: MLRSO1 / Long Range Stand-Off Weapon							Item Number / Title [DODIC]: Long Range Stand-Off Weapon							
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				-			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				31.454			66.816			70.335			192.409			-			192.409		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				31.454			66.816			70.335			192.409			-			192.409		
Plus CY Advance Procurement (\$ in Millions)				-			0.000			140.000			250.300			-			250.300		
Total Obligation Authority (\$ in Millions)				31.454			66.816			210.335			442.709			-			442.709		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Millions)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Hardware - Long Range Stand-Off Weapon Cost																					
Non Recurring Cost																					
Bomber Weapon Interface Equipment (BWIE)	-	-	-	-	-	-	-	-	-	-	-	31.031	-	-	-	-	-	31.031			
Engineering Change Orders	-	-	4.525	-	-	27.838	-	-	32.641	-	-	50.904	-	-	-	-	-	50.904			
RLAT	-	-	-	-	-	-	-	-	11.103	-	-	11.347	-	-	-	-	-	11.347			
Subtotal: Non Recurring Cost	-	-	4.525	-	-	27.838	-	-	43.744	-	-	93.282	-	-	-	-	-	93.282			
Subtotal: Hardware - Long Range Stand-Off Weapon Cost	-	-	4.525	-	-	27.838	-	-	43.744	-	-	93.282	-	-	-	-	-	93.282			
Ancillary Equipment - Long Range Stand-Off Weapon Cost																					
Non Recurring Cost																					
Warhead Trainers and Support Equipment	-	-	26.929	-	-	38.978	-	-	9.401	-	-	46.154	-	-	-	-	-	46.154			
Missile Trainers	-	-	-	-	-	-	-	-	-	-	-	16.079	-	-	-	-	-	16.079			
Peculiar Support Equipment	-	-	-	-	-	-	-	-	-	-	-	3.159	-	-	-	-	-	3.159			
Tooling & Test Equipment	-	-	-	-	-	-	-	-	3.657	-	-	11.496	-	-	-	-	-	11.496			
Subtotal: Non Recurring Cost	-	-	26.929	-	-	38.978	-	-	13.058	-	-	76.888	-	-	-	-	-	76.888			

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 1						P-1 Line Item Number / Title: MLRSO1 / Long Range Stand-Off Weapon							Item Number / Title [DODIC]: Long Range Stand-Off Weapon					
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Subtotal: Ancillary Equipment - Long Range Stand-Off Weapon Cost	-	-	26.929	-	-	38.978	-	-	13.058	-	-	76.888	-	-	-	-	-	76.888
Support - Long Range Stand-Off Weapon Cost																		
Program Support	-	-	-	-	-	-	-	-	-	-	-	1.401	-	-	-	-	-	1.401
Contractor Support	-	-	-	-	-	-	-	-	13.533	-	-	20.838	-	-	-	-	-	20.838
Subtotal: Support - Long Range Stand-Off Weapon Cost	-	-	-	-	-	-	-	-	13.533	-	-	22.239	-	-	-	-	-	22.239
Gross/Weapon System Cost	-	-	31.454	-	-	66.816	-	-	70.335	-	-	192.409	-	-	-	-	-	192.409

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<b>Exhibit P-40, Advance Procurement Budget Line Item Justification:</b> PB 2026 Air Force										<b>Date:</b> June 2025		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 1: Strategic							<b>P-1 Line Item Number / Title:</b> MLRSO1 / Long Range Stand-Off Weapon					
<b>Program Elements for Code B Items:</b> 0101238F							<b>Other Related Program Elements:</b> N/A					
<b>Line Item MDAP/MAIS Code:</b> 489												
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026 Base</b>	<b>FY 2026 OOC</b>	<b>FY 2026 Total</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>To Complete</b>	<b>Total</b>
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	0.000	140.000	250.300	-	250.300	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	0.000	140.000	250.300	-	250.300	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	-	<b>0.000</b>	<b>140.000</b>	<b>250.300</b>	-	<b>250.300</b>	-	-	-	-	-	-

**Description:**  
 The purpose of this program is to conduct and support United States Air Force (USAF) and Joint Department of Defense (DoD) / Department of Energy (DOE) acquisition activities for the modernization of nuclear weapons.

The Long Range Stand-Off (LRSO) Cruise Missile is a long-range survivable stand-off weapon capable of delivering lethal nuclear effect on strategic targets. The LRSO weapon system will replace the currently fielded Air Launched Cruise Missile (ALCM) and will be integrated on both legacy and future bomber aircraft. The LRSO weapon system will be capable of penetrating and surviving advanced Integrated Air Defense Systems (IADS) from significant stand-off range to prosecute strategic targets in support of the Air Force's global attack capability and strategic deterrence core function.

Advance Procurement (AP) needed to acquire critical components during the LRSO EMD Phase to support Lots 1 & 2 production schedules and achieve the required threshold Initial Operational Capability (IOC).

Threshold and objective aircraft are defined in the program's Capabilities Development Document (CDD) approved by the Joint Requirements Oversight Council (JROC) in August 2020.

Funds may be used to address emerging or short-notice Diminishing Manufacturing Sources and Material Shortage (DMSMS), and supply chain issues.

The program is conducting Engineering and Manufacturing Development (EMD) tasks to meet validated requirements to support Development and Operational Testing and Production Readiness.

The LRSO program will include prime contractor development and production/delivery of cruise missiles, applicable support equipment, data, flight test hardware and infrastructure, and training systems while examining and mitigating risk during the ALCM to LRSO transition.

The program includes necessary nuclear surety and certification activities, and vulnerability assessments.

Funding for this exhibit contained in PE 0101238F.

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Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2026 Air Force							Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 1: Strategic					P-1 Line Item Number / Title: MLRSO1 / Long Range Stand-Off Weapon				
Program Elements for Code B Items: 0101238F					Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: 489									
Exhibits Schedule				Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-10	Long Range Stand-Off Weapon			- / -	- / 0.000	- / 140.000	- / 250.300	- / -	- / 250.300
P-40	Total Gross/Weapon System Cost			- / -	- / 0.000	- / 140.000	- / 250.300	- / -	- / 250.300
*Title represents the P-10 Title for Advance Procurement.									
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.									

**Justification:**  
The LRSO program has achieved MS B and has entered Engineering and Manufacturing Development (EMD). This program is conducting EMD tasks to verify and validate requirements prior to production initiation and includes necessary nuclear surety and certification activities, and vulnerability assessments.

The long-lead purchases are required in 2025 and 2026 for Lots 1 & 2 production award currently planned for 2027 and Lot 2 production award currently planned for 2028, respectively, as well as subsequent nuclear certification activities required prior to IOC.

Without AP for long-lead components prior to MS C will result in delays to planned production deliveries and the ability to meet the threshold IOC.

Additional detailed information is classified and can be provided at higher classification levels. For further information, please contact SAF/AQPN.

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Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 1		P-1 Line Item Number / Title: MLRSO1 / Long Range Stand-Off Weapon			P-5 Number / Title: Long Range Stand-Off Weapon	
First System (2026) Award Date: November 2025		First System (2026) Completion Date: April 2029		Interval Between Systems: 1 Months		
Long Range Stand-Off Weapon		Production Leadtime (Months)	Prior Years (Each)	FY 2024 (Each)	FY 2025 (Each)	FY 2026 (Each)
Quantity		32	-	-	-	-
Cost Elements		When Required (Months)	Prior Years (\$ M)	FY 2024 (\$ M)	FY 2025 (\$ M)	FY 2026 (\$ M)
CFE						
MLRSO1 AP: Airframe <sup>(†)</sup>		25	-	-	30.882	48.301
MLRSO1 AP: Propulsion <sup>(†)</sup>		24	-	-	4.066	34.460
MLRSO1 AP: Power and Distribution <sup>(†)</sup>		25	-	-	13.247	14.599
MLRSO1 AP: Guidance Navigation Control <sup>(†)</sup>		25	-	-	91.805	105.880
MLRSO1 AP: Classified Components <sup>(†)</sup>		25	-	-	-	47.060
Total: CFE			-	-	140.000	250.300
Total Advance Procurement/Obligation Authority			-	0.000	140.000	250.300

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Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2026 Air Force						Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 1		P-1 Line Item Number / Title: MLRSO1 / Long Range Stand-Off Weapon				P-5 Number / Title: Long Range Stand-Off Weapon	
Cost Elements	QPA <i>(Each)</i>	FY 2026					
		Production Leadtime <i>(Months)</i>	Unit Cost <i>(\$ M)</i>	Contract Forecast Date	2026 Qty <i>(Each)</i>	For FY	Total Cost Request <i>(\$ M)</i>
CFE							
MLRSO1 AP: Airframe <sup>(†)</sup>	-					2028	48.301
MLRSO1 AP: Propulsion <sup>(†)</sup>	-					2028	34.460
MLRSO1 AP: Power and Distribution <sup>(†)</sup>	-					2028	14.599
MLRSO1 AP: Guidance Navigation Control <sup>(†)</sup>	-					2028	105.880
MLRSO1 AP: Classified Components <sup>(†)</sup>	-					2028	47.060
Total: CFE							250.300
Total Advance Procurement/Obligation Authority							250.300

**Description:**

Advance procurement is required for the purchase of long lead items for the LRSO cruise missile prior to entry into Milestone C.

The production lead time for long lead components varies from 24-32 months. The advance procurement funding for all components has a forecasted contract award date of March 2025 (FY25 AP) and November 2025 (FY26 AP).

Due to classification level, we are unable to provide all data in this document. Additional details provided upon request through appropriate channels.

<sup>(†)</sup> indicates the presence of Contract Data presented in the associated P-5 Item's P-5a exhibit.



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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical						P-1 Line Item Number / Title: 222000 / Replac Equip & War Consumables						
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A					Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	33.844	6.533	12.436	-	12.436	-	-	-	-	-	-
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	33.844	6.533	12.436	-	12.436	-	-	-	-	-	-
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority ( <i>\$ in Millions</i> )	-	33.844	6.533	12.436	-	12.436	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**  
Common Munitions BIT Reprogramming Equipment (CMBRE) Cyber Enhanced (CE) is a critical program replacing a legacy system fielded in the 1990s utilizing floppy drives and a DOS/Win XP operating system. The CMBRE CE program will mitigate the effects and risk associated with a growing list of 20+ obsolete components, outdated technology, and insufficient cybersecurity outlined in Red Team and POA&M findings in order to sustain current capabilities. CMBRE SLEP will effectively support the 20+ smart munitions and weapon systems currently fielded for the warfighter today, as well as advanced systems currently in development. CMBRE SLEP is needed to verify weapons built-in test status, reprogram operational flight data, and up/download mission and GPS data.

Cruise Missile Automatic Test System (CM-ATS)  
The CM-ATS is a nuclear certified tester designed to test the AGM-86 Cruise Missile fleet, the B-2 RLA, and associated Carrier Aircraft Equipment (CAE) used to launch missiles.

Funding for this exhibit is contained in PE 0701212F.

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Air Force								<b>Date:</b> June 2025		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical						<b>P-1 Line Item Number / Title:</b> 222000 / Replac Equip & War Consumables				
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A				<b>Program Elements for Code B Items:</b> N/A			<b>Other Related Program Elements:</b> N/A			
<b>Line Item MDAP/MAIS Code:</b> N/A										
<b>Exhibits Schedule</b>					<b>Prior Years</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026 Base</b>	<b>FY 2026 OOC</b>	<b>FY 2026 Total</b>
<b>Exhibit Type</b>	<b>Title*</b>	<b>Subexhibits</b>	<b>ID CD</b>	<b>MDAP/MAIS Code</b>	<b>Quantity / Total Cost (Each) / (\$ M)</b>	<b>Quantity / Total Cost (Each) / (\$ M)</b>	<b>Quantity / Total Cost (Each) / (\$ M)</b>	<b>Quantity / Total Cost (Each) / (\$ M)</b>	<b>Quantity / Total Cost (Each) / (\$ M)</b>	<b>Quantity / Total Cost (Each) / (\$ M)</b>
P-40a	Replac Equip & War Consumables				- / -	- / 33.844	- / 6.533	- / 12.436	- / -	- / 12.436
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / -</b>	<b>- / 33.844</b>	<b>- / 6.533</b>	<b>- / 12.436</b>	<b>- / -</b>	<b>- / 12.436</b>
<p>*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.</p> <p>Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.</p>										
<p><b>Justification:</b></p> <p>FY 2026 Funds are required for the Common Munitions BIT Reprogramming Equipment (CMBRE) Cyber Enhanced (CE) Program and the Cruise Missile Automatic Test System (CM-ATS).</p> <p>FY 2026 funding increase is due to increase in production hardware kits. The cost of Munitions Application Programs (MAPs) an average cost increase of 500K per Munitions Application Program (MAP) for established munitions and increases of up to \$2M or more advanced/newer munitions. CMBRE system procurement costs have increased from originally estimated costs due to the inflated costs of CCA components, digital controller unit components, and assembly labor costs.</p> <p>Funds will be used to procure and recapitalize the ATS Product Group which consists of: Armament and Stores ATS and Software Loader/Verifier and Built-in-Test ATS to include proven commercial and/or Government off-the-shelf ATS to replace legacy and obsolete systems to ensure persistent logistics and enable agile combat employment.</p> <p>Funds are required in order to upgrade the CMBRE CE and CM-ATS system. CMBRE is comprised of three major components that must be replaced: Digital Computer System Assembly (DCSA), Test Adapter Unit (TAU), and ADU. There will be no test capability for smart munitions and Bomber Rack Unit, BRU-61, for fighter aircraft if upgrades are not complete.</p> <p>CMBRE Tester is used to initiate built-in test (BIT), reprogram the Operational Flight Programs (OFPs) for MIL-STD-1760/Non-1760 smart bombs and missiles, upload mission planning, and upload/download Global Positioning System (GPS) crypto keys.</p> <p>CMBRE SLEP breaks vendor lock, allowing the Government to own full data rights and the technical data package (TDP). It also addresses obsolescence and cyber security issues.</p> <p>The CM-ATS is a nuclear certified tester designed to test the AGM-86 Cruise Missile fleet, the B-2 Rotary Launcher Assembly (RLA), and associated Carrier Aircraft Equipment (CAE) used to launch missiles.</p>										

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2							P-1 Line Item Number / Title: 222000 / Replac Equip & War Consumables								Aggregated Items Title: Replac Equip & War Consumables					
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
ARMAMENT AND STORES																				
CRUISE MISSILE ATS	A		-	-	-	-	-	-	0.991	1	0.991	1.010	1	1.010	-	-	-	1.010	1	1.010
Subtotal: ARMAMENT AND STORES			-	-	-	-	-	-	-	-	0.991	-	-	1.010	-	-	-	-	-	1.010
SOFTWARE LOADER VERIFIER AUTOMATIC TEST SYSTEMS																				
DCSA PRODUCTION UNITS (CMBRE CE / SLEP)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LRIP PRODUCTION	A		-	-	-	0.183	150	27.450	1.542	1	1.542	11.426	1	11.426	-	-	-	11.426	1	11.426
Munition Application Program (MAPs) (CMBFRE CE/SLEP)	A		-	-	-	3.000	1	3.000	3.500	1	3.500	-	-	-	-	-	-	-	-	-
ICS (CMBRE CE/ SLEP)	A		-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
Program Management Administration (PMA)	A		-	-	-	0.501	1	0.501	0.500	1	0.500	-	-	-	-	-	-	-	-	-
CMBRE - CONGRESSIONAL ADD	A		-	-	-	2.893	1	2.893	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: SOFTWARE LOADER VERIFIER AUTOMATIC TEST SYSTEMS			-	-	-	-	-	33.844	-	-	5.542	-	-	11.426	-	-	-	-	-	11.426
Total			-	-	-	-	-	33.844	-	-	6.533	-	-	12.436	-	-	-	-	-	12.436
Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.																				
<p><b>Remarks:</b></p> <p>FY26 funds will be utilized to procure 200 CMBRE CE production kits. Prices range from \$112K to \$180K per kit and to finish Low-Rate Initial Production. Funds will also be utilized to procure and recapitalize the ATS Product Group which consists of: Armament and Stores ATS and Software Loader/Verifier and Built-in-Test ATS to include proven commercial and/or Government off-the-shelf ATS to replace legacy and obsolete systems to ensure persistent logistics and enable agile combat employment. Testers include Common Munitions BIT Reprogramming Equipment Plus (CMBRE), Common Munitions Built in Test Reprogramming Equipment Cyber Enhanced / Service Life Extension Program (CMBRE CE/ CMBRE SLEP), Cruise Missile Automatic Test Systems and any program management administration (PMA) or procurement efforts associated with this product group.</p> <p>Funds increased due to an average cost increase of \$500K per Munitions Application Program (MAP) for established munitions and increases of up to \$2M for more advanced/newer munitions. CMBRE system procurement costs have increased from originally estimated costs due to the inflated costs of CCA components, digital controller unit components, and assembly labor costs. Funds increased also due to the cost increases associated with the tech refresh on the Cruise Missile ATS program.</p> <p>Congressional Add funds received in FY24 for the Ebbing Field Beddown effort.</p> <p>Common Munitions BIT Reprogramming Equipment (CMBRE) Service Life Extension Program / has involved into the CMBRE Cyber Enhanced (SLEP/CE) test and is utilized to initiate BIT and reprogram MIL-STD-1760/Non-1760 smart bombs and missiles.</p> <p>Provides BIT status, upload/download and verification of applicable software including:</p> <p>Operational Flight Programs (OFPs), mission planning and/or Global Positioning System (GPS) crypto keys, preflight of smart munitions.</p> <p>The Cruise Missile - Automatic Test System is a nuclear certified tester designed to test the AGM-86 Cruise Missile fleet, the B-2 RLA, and associated Carrier Aircraft Equipment (CAE) used to launch missiles.</p>																				

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical							P-1 Line Item Number / Title: APKWS0 / Advanced Precision Kill Weapon System (APKWS) Missile					
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0207161F					Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	340	-	340	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	0.000	0.000	13.428	-	13.428	-	-	-	-	-	-
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	0.000	0.000	13.428	-	13.428	-	-	-	-	-	-
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority ( <i>\$ in Millions</i> )	-	0.000	0.000	13.428	-	13.428	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	0.039	-	0.039	-	-	-	-	-	-
Description: The WGU-59BB Advanced Precision Kill Weapon System II (APKWS II) with Fixed-Wing Air-Launched Counter Unmanned Aerial Systems (cUAS) Ordnance (FALCO) software is employed on the A-10, F-15 and F-16 aircraft. FALCO all-up-round (AUR) is composed of an FMU-178 proximity fuse, M151 warhead, a WGU-59BB guidance and control section, and a MK66 rocket motor launched from a LAU-131A/A rocket launcher. The FALCO system is intended for air-to-air engagement of UAS; however, it remains effective in any terrain, including, but not limited to, urban, desert and mountainous. It provides an ability to engage and destroy moving and transient targets. FALCO offers greater precision, reduced collateral damage, and increased standoff range to enhance crew survivability.  The FALCO guidance section is a mid-body, semi-active laser guidance and control kit that converts an unguided 2.75-inch rocket into a precision laser-guided rocket. The FALCO guidance sections are compatible with new and existing inventories of rocket motors, warheads, and launchers. The guidance sections are procured through Department of the Navy PMA-242 at Patuxent River Naval Air Station.  These items are procured by AFLCMC/EBH through the U.S. Army Missile Command, Tactical Air to Ground Munitions (TAGM), PEO Missiles and Space at Redstone Arsenal Alabama, and/or the U.S. Navy PMA-242 at Patuxent River Naval Air Station. In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.  Procurement quantities can change based on negotiated options/pricing bands and available funding, in accordance with Title 10, U.S Code Section 2308 BUY-TO-BUDGET ACQUISITION.  Funds may be used to address production Diminishing Manufacturing Sources (DMS)/Material Shortages/Obsolescence issues through studies, bridge buys, life of type buys, supplier/parts re-placement, to include electronic components used commercially and in short supply, and qualification activities to preserve future production capabilities and capacities.  These funds may also procure inventoried items which may not be procured on an annual basis and could be required on an emerging basis. Variations to cover critical shortfalls to inventory objectives as well as actual and planned expenditures will be addressed during execution year.  Procurements for the execution year may vary due to changes in inventory objectives. Combatant commanders' requirements for Operational Plans influence these objectives, which are updated throughout the year.  This program leverages Digital acquisition tenets of open, agile, and digital. Invests in analytical, information management, data management, digital environments, networks, facilities, and security infrastructure upgrades directly supporting development and sustainment of this program's capabilities, while leveraging DoD and DAF enterprise IT solutions.												

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Air Force		<b>Date:</b> June 2025
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical		<b>P-1 Line Item Number / Title:</b> APKWS0 / Advanced Precision Kill Weapon System (APKWS) Missile
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): B	<b>Program Elements for Code B Items:</b> 0207161F	<b>Other Related Program Elements:</b> N/A
<b>Line Item MDAP/MAIS Code:</b> N/A		
 FY25 funded in 3011 PE 0208030F.		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical					P-1 Line Item Number / Title: APKWS0 / Advanced Precision Kill Weapon System (APKWS) Missile					
ID Code (A=Service Ready, B=Not Service Ready): B			Program Elements for Code B Items: 0207161F			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Advanced Precision Kill Weapon System (APKWS) Missile		B		- / -	- / 0.000	- / 0.000	340 / 13.428	- / -	340 / 13.428
P-40	Total Gross/Weapon System Cost				- / -	- / 0.000	- / 0.000	340 / 13.428	- / -	340 / 13.428
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

**Justification:**  
This program is a new start.

FY 2026 funding required for conversion of APKWS II to the air-to-air FALCO variant and accompanying proximity fuze to complete the all-up-round.

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2							P-1 Line Item Number / Title: APKWS0 / Advanced Precision Kill Weapon System (APKWS) Missile						Item Number / Title [DODIC]: Advanced Precision Kill Weapon System (APKWS) Missile								
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity ( <i>Units in Each</i> )				-			-			-			340			-			340		
Gross/Weapon System Cost ( <i>\$ in Millions</i> )				-			0.000			0.000			13.428			-			13.428		
Less PY Advance Procurement ( <i>\$ in Millions</i> )				-			-			-			-			-			-		
Net Procurement (P-1) ( <i>\$ in Millions</i> )				-			0.000			0.000			13.428			-			13.428		
Plus CY Advance Procurement ( <i>\$ in Millions</i> )				-			-			-			-			-			-		
Total Obligation Authority ( <i>\$ in Millions</i> )				-			0.000			0.000			13.428			-			13.428		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares ( <i>\$ in Millions</i> )				-			-			-			-			-			-		
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )				-			-			-			0.039			-			0.039		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Hardware - Advanced Precision Kill Weapon System (APKWS) Missile Cost																					
Recurring Cost																					
FALCO	-	-	-	-	-	-	-	-	-	0.038	340	12.920	-	-	-	0.038	340	12.920			
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	12.920	-	-	-	-	-	12.920			
Subtotal: Hardware - Advanced Precision Kill Weapon System (APKWS) Missile Cost	-	-	-	-	-	-	-	-	-	-	-	12.920	-	-	-	-	-	12.920			
Software - Advanced Precision Kill Weapon System (APKWS) Missile Cost																					
Recurring Cost																					
FALCO	-	-	-	-	-	-	-	-	-	0.001	340	0.340	-	-	-	0.001	340	0.340			
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	0.340	-	-	-	-	-	0.340			
Subtotal: Software - Advanced Precision Kill Weapon System (APKWS) Missile Cost	-	-	-	-	-	-	-	-	-	-	-	0.340	-	-	-	-	-	0.340			
Support - Advanced Precision Kill Weapon System (APKWS) Missile Cost																					
PMA	-	-	-	-	-	0.000	-	-	0.000	-	-	0.168	-	-	-	-	-	0.168			
Subtotal: Support - Advanced Precision Kill Weapon System (APKWS) Missile Cost	-	-	-	-	-	0.000	-	-	0.000	-	-	0.168	-	-	-	-	-	0.168			
Gross/Weapon System Cost	-	-	-	-	-	0.000	-	-	0.000	0.039	340	13.428	-	-	-	0.039	340	13.428			



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Exhibit P-5, Cost Analysis: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2	P-1 Line Item Number / Title: APKWS0 / Advanced Precision Kill Weapon System (APKWS) Missile	Item Number / Title [DODIC]: Advanced Precision Kill Weapon System (APKWS) Missile
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical						P-1 Line Item Number / Title: ARRW00 / AGM-183A Air-Launched Rapid Response Weapon						
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A					Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	0.000	0.000	387.055	-	387.055	-	-	-	-	-	-
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	0.000	0.000	387.055	-	387.055	-	-	-	-	-	-
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority ( <i>\$ in Millions</i> )	-	0.000	0.000	387.055	-	387.055	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**  
The Air-Launched Rapid Response Weapon (ARRW) provides an operational hypersonic, conventional prompt strike capability from stand-off ranges. It's a lethal capability against high-value time-sensitive targets in Anti-Access/Area-Denial (A2/AD) environments.

Quantities (and price per unit) are able to be discussed in an appropriately cleared forum.

Funding for this exhibit contained in PE 0101101F.  
The RDT&E activities of ARRW were developed in PE 0604033F.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical					P-1 Line Item Number / Title: ARRW00 / AGM-183A Air-Launched Rapid Response Weapon					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	AGM-183A Air-Launched Rapid Response Weapon		A		- / -	- / 0.000	- / 0.000	- / 387.055	- / -	- / 387.055
P-40	Total Gross/Weapon System Cost				- / -	- / 0.000	- / 0.000	- / 387.055	- / -	- / 387.055
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

**Justification:**  
This program is a new start.

ARRW Procurement is a new start in FY26

Quantities (and price per unit) are able to be discussed in an appropriately cleared forum.

Note: Procurement quantities can change based on negotiated options/pricing curve and available funding, in accordance with Title 10, U.S. Code Section 2308 Buy-To-Budget Acquisition. Buy-to-budget units will cause variations in the AUR unit costs.

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2							P-1 Line Item Number / Title: ARRW00 / AGM-183A Air-Launched Rapid Response Weapon						Item Number / Title [DODIC]: AGM-183A Air-Launched Rapid Response Weapon								
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				-			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				-			0.000			0.000			387.055			-			387.055		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				-			0.000			0.000			387.055			-			387.055		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				-			0.000			0.000			387.055			-			387.055		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Millions)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Flyaway - AGM-183A Air-Launched Rapid Response Weapon Cost																					
Recurring Cost																					
ARRW AGM-183A AUR	-	-	-	-	-	0.000	-	-	0.000	-	-	265.800	-	-	-	-	-	265.800			
Subtotal: Recurring Cost	-	-	-	-	-	0.000	-	-	0.000	-	-	265.800	-	-	-	-	-	265.800			
Subtotal: Flyaway - AGM-183A Air-Launched Rapid Response Weapon Cost	-	-	-	-	-	0.000	-	-	0.000	-	-	265.800	-	-	-	-	-	265.800			
Support - Air-launched Rapid Response Weapon (ARRW) Cost																					
Program Management Administration (PMA)	-	-	-	-	-	0.000	-	-	0.000	-	-	23.075	-	-	-	-	-	23.075			
Test & Integration	-	-	-	-	-	0.000	-	-	0.000	-	-	2.036	-	-	-	-	-	2.036			
Reliability/DMS/Other	-	-	-	-	-	-	-	-	0.000	-	-	35.241	-	-	-	-	-	35.241			
Production NRE	-	-	-	-	-	-	-	-	0.000	-	-	33.176	-	-	-	-	-	33.176			
Program Management	-	-	-	-	-	-	-	-	0.000	-	-	27.727	-	-	-	-	-	27.727			
Subtotal: Support - Air-launched Rapid Response Weapon (ARRW) Cost	-	-	-	-	-	0.000	-	-	0.000	-	-	121.255	-	-	-	-	-	121.255			
Gross/Weapon System Cost	-	-	-	-	-	0.000	-	-	0.000	-	-	387.055	-	-	-	-	-	387.055			
Remarks: Production award in FY26.																					

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<b>Exhibit P-5, Cost Analysis:</b> PB 2026 Air Force		<b>Date:</b> June 2025
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> ARRW00 / AGM-183A Air-Launched Rapid Response Weapon	<b>Item Number / Title [DODIC]:</b> AGM-183A Air-Launched Rapid Response Weapon
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A		<b>MDAP/MAIS Code:</b>

Quantities (price per unit) and Support Cost requirements are able to be discussed in an appropriately cleared forum.

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Air Force										<b>Date:</b> June 2025		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical							<b>P-1 Line Item Number / Title:</b> JASSM0 / Joint Air-Surface Standoff Missile					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A			<b>Program Elements for Code B Items:</b> N/A				<b>Other Related Program Elements:</b> N/A					
<b>Line Item MDAP/MAIS Code:</b> 555												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	5,569	1,140	450	144	-	144	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	6,657.796	1,959.580	1,042.469	510.499	-	510.499	-	-	-	-	-	-
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	0.000	222.418	182.418	-	182.418	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	6,657.796	1,959.580	820.051	328.081	-	328.081	-	-	-	-	-	-
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	769.672	0.000	0.000	-	0.000	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>6,657.796</b>	<b>2,729.252</b>	<b>820.051</b>	<b>328.081</b>	<b>-</b>	<b>328.081</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	3.011	0.482	0.490	0.496	-	0.496	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	0.981	1.602	2.071	2.935	-	2.935	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	1.196	1.719	2.317	3.545	-	3.545	-	-	-	-	-	-

**Description:**

In the FY 2024 budget request, the Department is initiating a Multiyear Procurement (MYP) strategy for JASSM, under the Large Lot Procurement (LLP) concept in which individual MYPs would be executed in a concurrent and overlapping multiyear strategy so that synergies in production across different but related programs can generate efficiencies and result in greater production capacity, accelerated delivery, and lower unit costs. LLP represents an evolution of the existing MYP contracting and financing strategy, that leverages the savings generated through the use of Economic Order Quantities (EOQ) financing to procure additional lots of missiles under a Buy-to-Budget concept, to further improve efficiencies and yields.

The Joint Air-to-Surface Standoff Missile (JASSM) is an ACAT 1C program. This program provides a long range, conventional air-to-surface, autonomous, precision guided, standoff cruise missile compatible with fighter and bomber aircraft able to attack a variety of fixed or relocatable targets. The JASSM family of missiles includes JASSM Baseline (JASSM-BL/AGM-158A) and JASSM Extended Range (JASSM-ER/ AGM-158B, JASSM-ER/AGM-158B-2, JASSM-ER/AGM-158B-3, and JASSM-ER/AGM-158D). The AGM-158A is no longer in production. The AGM-158A, B, and B-2 are fielded. The AGM-158B-3 and D are in development. The variants in development will be gradually inserted into the production line as a new missile build once ready. Missiles accepted by the Air Force will not be returned for modification to the newest variant.

In the FY 2024 budget request, the Department initiated a Multiyear Procurement (MYP) strategy for JASSM and LRASM, under the Large Lot Procurement (LLP) concept. The MYP will be executed in a concurrent and overlapping multiyear strategy so that synergies in production across different but related programs in sequential production lots generate efficiencies and result in stabilization of the industrial base.

The AGM-158B-2 replaces obsolete components and provides a new electronic fuze, a new Global Positioning System (GPS) receiver, an upgraded Missile Control Unit (MCU) Unit, and enhanced software. The AGM-158B-2 began low-rate initial production (LRIP) in Lot 19/FY21 funding year. The AGM-158B-3 provides GPS M-Code capability and a terminal sensor. It began LRIP in Lot 22/FY24 funding year.

The AGM-158D provides Weapon Data Link (WDL) capability to re-target the missile, post-launch, against relocatable or higher priority targets during mission execution. AGM-158D was originally planned for a Lot 20/FY22 cut-in but was restructured to begin production in Lot 22/FY24 funding year to support joint interoperability requirements. Efforts also include, but are not limited to, production cut-in of alternate communication methods, architectures and waveforms to advance missile capabilities against emerging threats. FY24 Procurement fully funds the 22nd production lot as well as AGM-158B-3 and AGM-158D Low-Rate Initial Production (LRIP), provides advanced procurement for Lot 23, and Economic Order Quantities for Lots 22-26 under the MYP strategy. FY25 Procurement fully funds the 23rd production lot. FY26 Procurement fully funds the 24th production lot. In the FY 2026 budget, the JASSM program will be in the third year of the MYP.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical		P-1 Line Item Number / Title: JASSM0 / Joint Air-Surface Standoff Missile
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: 555		
<p>In addition to procuring JASSM All Up Rounds, funds in this exhibit will be used for production tooling &amp; equipment and addressing Diminishing Manufacturing Sources and Material Shortages (DMSMS) issues through studies, bridge buys, life of type buys, supplier/parts replacement, to include electronic components used commercially and in short supply and qualification and reliability activities to preserve future production capabilities and capacities</p> <p>Threshold aircraft is the B-1 and the objective aircraft are the B-52, F-16, B-2, F-15E, and F-35A. Aircraft integration for JASSM-BL/AGM-158A is complete on the B-52H, F-16 (Block 40-52), B-1, B-2, and F-15E. Aircraft integration for JASSM-ER/AGM-158B is complete on the B-1, B-2, F-15E, F-16 (Block 40-52), and B-52H. JASSM Lots 2-10 are covered under an Original Equipment Manufacture (OEM) warranty. Lots 11 and beyond are covered under a Contractor Logistics Support (CLS) contract, and missile initial/replenishment spares program funds are required to fill the spare parts pipeline under this program. Procurement quantities are estimates only and fall within a range of quantities based on negotiations for each specific lot contract.</p> <p>Procurement quantities are estimates only and fall within a range of quantities based on negotiations for each specific lot contract. Funding may be used to address Diminishing Manufacturing Sources (DMS) issues. The program also plans to use funds to address obsolescence issues and reliability improvement, including flight testing, studies, bridge buys, life of type buys, supplier/parts replacement, to include electronic components used commercially and in short supply, and qualification activities to preserve future production capabilities and capacity.</p> <p>The FY 2026 request for the Joint Air-to-Surface Standoff Missile (JASSM) includes \$328,081 thousand of discretionary and \$490,000 thousand of mandatory (reconciliation) for a total of \$818,081 thousand. The mandatory funds will procure an additional 245 JASSMs in FY2026. Further information for this reconciliation request is provided in Chapter 20004 (Munitions &amp; Supply Chain) of the Reconciliation Exhibit.</p> <p>This requirement supports performance of a full financial audit as required by Title 10 U.S.C. Chapter 9A, Sec 240-D. Funding for this exhibit contained in PE 0207325F</p>		



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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical						P-1 Line Item Number / Title: JASSM0 / Joint Air-Surface Standoff Missile				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: 555										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Joint Air-Surface Standoff Missile	P-5a, P-21	A		5,569 / 6,657.796	1,140 / 1,959.580	450 / 1,042.469	144 / 510.499	- / -	144 / 510.499
P-40	Total Gross/Weapon System Cost				5,569 / 6,657.796	1,140 / 1,959.580	450 / 1,042.469	144 / 510.499	- / -	144 / 510.499
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

**Justification:**  
FY26 funding (combined with the FY 2024 Advance Procurement amount 182.418 million supporting Lot 24) provides 510.499 million to procure 144 missiles

FY25 funding (combined with the FY 2024 Advance Procurement amount 222.418 million supporting Lot 23) provides 1,042.469 million to procure 450 missiles. Full funding for every end item requesting advance procurement is included in the budget submission.

FY24 funding totals include 1,959.580M to procure 1,140 missiles.

Variant mix totals in all Fiscal Years are above MSR.

The increase in Test Support/Reliability/Obsolescence from FY25 to FY26 reflected in the P-5 is to fund increased Weapon System Evaluations, test instrumentation kits and batteries. Additionally, these totals include an increase in obsolescence associated with the production of the new AGM-158-B-3 and AGM-158D variants, which adds Weapon Data Link Radio, antenna, terminal sensor and fuel tanks. As weapon inventory increases, obsolescence costs will also increase.

Note: Procurement quantities can change based on negotiated options/pricing bands and available funding, in accordance with Title 10, U.S. Code Section 3069 BUY-TO-BUDGET ACQUISITION.

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025									
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2						P-1 Line Item Number / Title: JASSM0 / Joint Air-Surface Standoff Missile						Item Number / Title [DODIC]: Joint Air-Surface Standoff Missile							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total					
Procurement Quantity (Units in Each)				5,569		1,140		450		144		-		144					
Gross/Weapon System Cost (\$ in Millions)				6,657.796		1,959.580		1,042.469		510.499		-		510.499					
Less PY Advance Procurement (\$ in Millions)				-		0.000		222.418		182.418		-		182.418					
Net Procurement (P-1) (\$ in Millions)				6,657.796		1,959.580		820.051		328.081		-		328.081					
Plus CY Advance Procurement (\$ in Millions)				-		769.672		0.000		0.000		-		0.000					
Total Obligation Authority (\$ in Millions)				6,657.796		2,729.252		820.051		328.081		-		328.081					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares (\$ in Millions)				3.011		0.482		0.490		0.496		-		0.496					
Gross/Weapon System Unit Cost (\$ in Millions)				1.196		1.719		2.317		3.545		-		3.545					
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Flyaway - Flyaway End Item Cost																			
Recurring Cost																			
AGM-158B	1.099	2,650	2,913.227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Engineering Change Orders/ Tooling/Equipment Maintenance/Repairs/ M&S Support	-	-	78.504	-	-	47.590	-	-	35.239	-	-	50.484	-	-	-	-	-	50.484	
AGM-158B-2	1.186	885	1,049.769	1.426	962	1,372.280	1.450	150	217.500	-	-	-	-	-	-	-	-	-	
AGM-158D <sup>(†)</sup>	-	-	-	2.306	148	341.360	2.480	100	247.960	2.584	144	372.096	-	-	-	2.584	144	372.096	
AGM-158B-3	-	-	-	2.182	30	65.460	2.157	200	431.350	-	-	-	-	-	-	-	-	-	
AGM-158A	0.698	2,034	1,420.038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Recurring Cost	-	-	5,461.538	-	-	1,826.690	-	-	932.049	-	-	422.580	-	-	-	-	-	422.580	
Subtotal: Flyaway - Flyaway End Item Cost	-	-	5,461.538	-	-	1,826.690	-	-	932.049	-	-	422.580	-	-	-	-	-	422.580	
Support - Joint Air-Surface Standoff Missile Cost																			
Program Support Costs (PSC) Contractor Services	-	-	72.456	-	-	6.710	-	-	10.980	-	-	10.984	-	-	-	-	-	10.984	
Program Support Costs (PSC) Other Government Costs	-	-	35.432	-	-	5.830	-	-	5.060	-	-	5.162	-	-	-	-	-	5.162	
Test Support/Reliability/ Obsolescence	-	-	729.891	-	-	33.600	-	-	58.680	-	-	58.682	-	-	-	-	-	58.682	
Prime Contractor Support	-	-	168.296	-	-	10.520	-	-	9.870	-	-	13.091	-	-	-	-	-	13.091	

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Exhibit P-5, Cost Analysis: PB 2026 Air Force															Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2							P-1 Line Item Number / Title: JASSM0 / Joint Air-Surface Standoff Missile							Item Number / Title [DODIC]: Joint Air-Surface Standoff Missile				
ID Code (A=Service Ready, B=Not Service Ready) : A											MDAP/MAIS Code:							
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Facilitization	-	-	140.657	-	-	76.230	-	-	25.830	-	-	0.000	-	-	-	-	-	0.000
New Factory/Ramp-up	-	-	49.526	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Joint Air-Surface Standoff Missile Cost	-	-	1,196.258	-	-	132.890	-	-	110.420	-	-	87.919	-	-	-	-	-	87.919
Gross/Weapon System Cost	1.196	5,569	6,657.796	1.719	1,140	1,959.580	2.317	450	1,042.469	3.545	144	510.499	-	-	-	3.545	144	510.499
Remarks:																		
JASSM (+ \$15.245M) larger increase in FY25 to FY26 ECO/Tooling /Maintenance. This due to the cut-in of the AGM-158D. FY24 to FY26 prime contractor funding supports engineering practices to increase producibility, capability, and affordability, and to improve engineering and manufacturing processes of existing and future units. Also, the fact that we support baseline and additional quantities based on Presidential Drawdown Authority tranche funding. Also accounts for increased hardware cost to support a more expensive variant.																		
Other Program Support: Includes funding for labor, travel, and support functions for mission related items that include cybersecurity support.																		
(†) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2				P-1 Line Item Number / Title: JASSM0 / Joint Air-Surface Standoff Missile				Item Number / Title [DODIC]: Joint Air-Surface Standoff Missile				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
AGM-158D <sup>(†)</sup>		2024	Lockheed Martin / Troy, Alabama	SS / FFP	AFLCMC/PK Eglin AFB, FL	Sep 2024	Sep 2027	10	2.306	Y		Aug 2023
AGM-158D <sup>(†)</sup>		2024	Lockheed Martin / Troy, Alabama	SS / FFP	AFLCMC/PK Eglin AFB, FL	Mar 2026	Apr 2029	138	2.306	Y		Aug 2023
AGM-158D <sup>(†)</sup>		2025	Lockheed Martin / Troy, Alabama	SS / FFP	AFLCMC/PK Eglin AFB, FL	Mar 2025	Mar 2028	100	2.480	Y		Aug 2023
AGM-158D <sup>(†)</sup>		2026	Lockheed Martin / Troy, Alabama	SS / FFP	AFLCMC/PK Eglin AFB, FL	Mar 2026	Apr 2029	144	2.584	Y		Aug 2023

(†) indicates the presence of a P-21

**Remarks:**  
The variants in development will be gradually inserted into the production line as a new missile build once ready. Missiles accepted by the Air Force will not be returned for modification to the newest variant.

The Lot 20 contract was awarded in November 2021 for 525 AGM-158Bs. A contract modification to change 245 of the AGM-158B missiles to AGM-158B-2 was awarded in May 2023.

The Lot 21 contract was awarded in March 2023 for 600 AGM-158B-2s.

The Lot 22 Undefined Contract Award was in Sept 2024 for 1140 AGM-158B-2s. A contract modification to change 40 of the AGM-158B-2 missiles to AGM-158B-3s is projected in 2026. A contract modification to change 10 of the AGM-158B-3 missiles to AGM-158D is projected in 2026.

238 B-2s and 148 Ds will be procured for Lot 23 using FY24 funds from Ukraine Presidential Drawdown Authority Tranche 25 and JASSM UKR WPN plus up.

The Lot 23 is part of Large Lot Procurement (LLP) . Includes 150 AGM-158B-2s, 200 AGM-158B-3s, and 100 AGM-158Ds.

The Lot 24 is part of LLP. Includes 144 AGM-158Ds.

LMMFC is the only contractor able to fulfill the Government's requirements listed in this J&A as cited below in this section. The original business strategy for the JASSM Baseline program included a full and open competition with two (2) contracts awarded to McDonnell Douglas (now The Boeing Company) and Lockheed Martin Integrated Systems (now Lockheed Martin Missile and Fire Control (LMMFC)). During a rolling down-select in the PDRR phase, the Program Office conducted a down select to one (1) contractor (winner take all) for completion of development and production of an estimated 2,400 JASSM Baseline units. In April 1998, the Government selected Lockheed Martin as the best value offer to be the JASSM Baseline prime contractor. The competitive acquisition plan included any upgrades to the JASSM Baseline system, such as the extended range capability.

It would cost the USG at least \$4.962B to attain the level of production currently realized in the present day by JASSM and its variants. Based on Government estimates, if the remaining JASSM requirements including all future quantities were re-competed, the nearly 5B investment would not be recovered. Accordingly, LMMFC is the only firm capable of providing the supplies and services described in the Justification and Approval for other than Full and Open Competition document, Section III without DoD and FMS customers experiencing substantial duplication of cost that are not expected to be recovered through competition.

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Exhibit P-21, Production Schedule: PB 2026 Air Force																			Date: June 2025																
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2							P-1 Line Item Number / Title: JASSM0 / Joint Air-Surface Standoff Missile												Item Number / Title [DODIC]: Joint Air-Surface Standoff Missile																
Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025												B A L A N C E				
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
AGM-158D																																			
	1	2024	AF	10	0	10													A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
	1	2024	AF	138	0	138																									138				
	1	2024	Total	10	0	10													-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
	1	2025	AF	100	0	100																			A	-	-	-	-	-	-	-	-	100	
	1	2026	AF	144	0	144																									144				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025										
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: JASSM0 / Joint Air-Surface Standoff Missile													Item Number / Title [DODIC]: Joint Air-Surface Standoff Missile										
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026													Fiscal Year 2027													B A L A N C E
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026													Calendar Year 2027													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
AGM-158D																																	
	1	2024	AF	10	0	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	8	
	1	2024	AF	138	0	138	A -					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	138	
	1	2024	Total	10	0	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	8	
	1	2025	AF	100	0	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	
	1	2026	AF	144	0	144	A -					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	144	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: JASSM0 / Joint Air-Surface Standoff Missile													Item Number / Title [DODIC]: Joint Air-Surface Standoff Missile								
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2028												Fiscal Year 2029												BALANCE
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028												Calendar Year 2029												
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
AGM-158D																															
	1	2024	AF	10	2	8	2	2	2	2																					0
	1	2024	AF	138	0	138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	12	12	12	12	12		66
	1	2024	Total	10	2	8	2	2	2	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		0
	1	2025	AF	100	0	100	-	-	-	-	-	9	9	9	9	8	8	8	8	8	8	8									0
	1	2026	AF	144	0	144	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	12	12	12	12	12		72	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: JASSM0 / Joint Air-Surface Standoff Missile										Item Number / Title [DODIC]: Joint Air-Surface Standoff Missile													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2030										Fiscal Year 2031														BALANCE		
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2029	BAL DUE AS OF 1 OCT	Calendar Year 2030										Calendar Year 2031																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
AGM-158D																																	
	1	2024	AF		10	10	0																										0
	1	2024	AF		138	72	66	12	12	12	12	9	9																				0
	1	2024	Total		10	10	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
	1	2025	AF		100	100	0																										0
	1	2026	AF		144	72	72	12	12	12	12	12	12																				0
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		



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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2					P-1 Line Item Number / Title: JASSM0 / Joint Air-Surface Standoff Missile					Item Number / Title [DODIC]: Joint Air-Surface Standoff Missile			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)								
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder				
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	
1	Lockheed Martin - Troy, Alabama	396	396	860	1	6	37	43	0	0	0	0	
<p><b>Remarks:</b> Minimum Sustained Rate (MSR) Increased due to new operational production facility.</p> <p>LRASM and JASSM missiles are procured on the same LLP contract.</p> <p>LRASM and JASSM missiles currently share the same assembly line and are procured on the same contract. JASSM MSR is 336 which leaves a LRASM capacity of 60 for a total of 396 for both in FY26. 1 shift (1-4-10) in both buildings.</p> <p>Reference LRASM0 PE Line item 0207325F document, page 10 of 14, Exhibit P-21.</p> <p>Variant mix quantity totals in all fiscal years are above MSR.</p> <p>LRASM AGM-158C-1 and AGM-158C-3</p> <p>JASSM AGM-158B-2, AGM-158B-3 and AGM-158D</p> <p>"A" in the Delivery Schedule indicates the Contract Award Date.</p> <p><b>Note:</b> Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).</p>													

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Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical						P-1 Line Item Number / Title: JASSM0 / Joint Air-Surface Standoff Missile						
Program Elements for Code B Items: N/A						Other Related Program Elements: N/A						
Line Item MDAP/MAIS Code: 555												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Gross/Weapon System Cost (\$ in Millions)	-	769.672	0.000	0.000	-	0.000	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	769.672	0.000	0.000	-	0.000	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	769.672	0.000	0.000	-	0.000	-	-	-	-	-	-
<p><b>Description:</b></p> <p>In the FY 2024 budget request, the Department initiated a Multiyear Procurement (MYP) strategy for JASSM and LRASM, under the Large Lot Procurement (LLP) concept. The MYP will be executed in a concurrent and overlapping multiyear strategy so that synergies in production across different but related programs in sequential production lots generate efficiencies and result in stabilization of the industrial base.</p>												

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Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2026 Air Force							Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical					P-1 Line Item Number / Title: JASSM0 / Joint Air-Surface Standoff Missile				
Program Elements for Code B Items: N/A					Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: 555									
Exhibits Schedule				Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-10	Joint Air-Surface Standoff Missile			5,569 / -	1,140 / 769.672	450 / 0.000	144 / 0.000	- / -	144 / 0.000
P-40	Total Gross/Weapon System Cost			5,569 / -	1,140 / 769.672	450 / 0.000	144 / 0.000	- / -	144 / 0.000
*Title represents the P-10 Title for Advance Procurement.									
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.									

**Justification:**  
In the FY 2024 budget request, the Department initiated a Multiyear Procurement (MYP) strategy for JASSM and LRASM, under the Large Lot Procurement (LLP) concept. The MYP will be executed in a concurrent and overlapping multiyear strategy so that synergies in production across different but related programs in sequential production lots generate efficiencies and result in stabilization of the industrial base.

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Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2		P-1 Line Item Number / Title: JASSM0 / Joint Air-Surface Standoff Missile			P-5 Number / Title: Joint Air-Surface Standoff Missile	
First System (2026) Award Date: June 2024		First System (2026) Completion Date: February 2027		Interval Between Systems: 1 Months		
Joint Air-Surface Standoff Missile		Production Leadtime (Months)	Prior Years (Each)	FY 2024 (Each)	FY 2025 (Each)	FY 2026 (Each)
Quantity		33	5,569	1,140	450	144
Cost Elements		When Required (Months)	Prior Years (\$ M)	FY 2024 (\$ M)	FY 2025 (\$ M)	FY 2026 (\$ M)
EOQ						
AGM-158B-2		33	-	769.672	0.000	-
Total: EOQ			-	769.672	0.000	-
Total Advance Procurement/Obligation Authority			-	769.672	0.000	0.000

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Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2026 Air Force						Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2		P-1 Line Item Number / Title: JASSM0 / Joint Air-Surface Standoff Missile				P-5 Number / Title: Joint Air-Surface Standoff Missile	
Cost Elements	QPA (Each)	FY 2026					
		Production Leadtime (Months)	Unit Cost (\$ M)	Contract Forecast Date	2026 Qty (Each)	For FY	Total Cost Request (\$ M)
EOQ							
AGM-158B-2	-						-
Total: EOQ							-
Total Advance Procurement/Obligation Authority							0.000
<p><b>Description:</b> In the FY 2024 budget request, the Department initiated a Multiyear Procurement (MYP) strategy for JASSM and LRASM, under the Large Lot Procurement (LLP) concept. The MYP will be executed in a concurrent and overlapping multiyear strategy so that synergies in production across different but related programs in sequential production lots generate efficiencies and result in stabilization of the industrial base.</p> <p>Funding breakout of 769.672 is 40.000M for Advanced Procurement. This funding secures long-lead/high-risk material buys of the missile that include long-lead micro-electronics and rare earth elements. It reduces the risk of late missile delivery, improves stock position in the event of a surge, and helps mitigate obsolescence risk. The remaining 729.672M EOQ will be used for other raw materials and procurement of bulk buys.</p> <p><b>**Note</b> - EOQ was calculated as 15% of the Procurement Funding associated with a MYP contract beginning with a contract award in FY24 and culminating in FY28. The EOQ funding is NOT calculated using a single year procurement quantity or funding amount. FY24 funding total of 769.672M includes 729.672M for EOQ financing for Lots 22-26 and 40.000M to procure long-lead time parts for Lot 23.</p>							

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical							P-1 Line Item Number / Title: JATM00 / Joint Advanced Tactical Missile					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A					Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	0.000	0.000	368.593	-	368.593	-	-	-	-	-	-
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	0.000	0.000	368.593	-	368.593	-	-	-	-	-	-
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority ( <i>\$ in Millions</i> )	-	0.000	0.000	368.593	-	368.593	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**  
Joint Advanced Tactical Missile (JATM) is NOT an FY2026 new start.

The Joint Advanced Tactical Missile (JATM), designated the AIM-260A, is a high speed, long range, air dominance missile designed to defeat current and projected enemy air threats. JATM is compatible with Air Force and Navy aircraft and is critical to preserving our nation's air dominance capability for the future. JATM is a joint Air Force and Navy program with the Air Force as the lead service.

Funding supports weapon flyaway costs and activities required to resolve Diminishing Manufacturing Sources and Material Shortages (DMSMS) which includes but is not limited to obsolescence issues, studies, bridge buys, life of type buys, supplier/parts replacement, to include electronic components used commercially and in short supply, and qualification activities to preserve future production capabilities and capacity.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical						P-1 Line Item Number / Title: JATM00 / Joint Advanced Tactical Missile				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Joint Advanced Tactical Missile		A		- / -	- / 0.000	- / 0.000	- / 368.593	- / -	- / 368.593
P-40	Total Gross/Weapon System Cost				- / -	- / 0.000	- / 0.000	- / 368.593	- / -	- / 368.593
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:

The details of this budget justification are classified, per Executive Order 13526, Sec 1.4 (a) and are submitted annually to Congress in the classified budget justification book.



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Exhibit P-5, Cost Analysis: PB 2026 Air Force														Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2							P-1 Line Item Number / Title: JATM00 / Joint Advanced Tactical Missile							Item Number / Title [DODIC]: Joint Advanced Tactical Missile				
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		0.000		0.000		368.593		-		368.593				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		0.000		0.000		368.593		-		368.593				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		0.000		0.000		368.593		-		368.593				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-		-		
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-		-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Joint Advanced Tactical Missile Cost																		
Non Recurring Cost																		
JATM00	-	-	-	-	-	0.000	-	-	0.000	-	-	368.593	-	-	-	-	-	368.593
Subtotal: Non Recurring Cost	-	-	-	-	-	0.000	-	-	0.000	-	-	368.593	-	-	-	-	-	368.593
Subtotal: Flyaway - Joint Advanced Tactical Missile Cost	-	-	-	-	-	0.000	-	-	0.000	-	-	368.593	-	-	-	-	-	368.593
Gross/Weapon System Cost	-	-	-	-	-	0.000	-	-	0.000	-	-	368.593	-	-	-	-	-	368.593

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical							P-1 Line Item Number / Title: JSM000 / Joint Strike Missile					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A					Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	104	40	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	373.511	165.909	0.000	-	0.000	-	-	-	-	-	-
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	373.511	165.909	0.000	-	0.000	-	-	-	-	-	-
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority ( <i>\$ in Millions</i> )	-	373.511	165.909	0.000	-	0.000	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	3.133	3.478	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	3.591	4.148	-	-	-	-	-	-	-	-	-
Description:												
Joint Strike Missile (JSM) is a near-term solution for long range precision strike capability against maritime surface and land targets in highly contested environments. JSM provides long-range standoff for platform survivability, performance in GPS denied environments, survivability against advanced threat systems, and internal carriage in F-35A weapons bay. Initial fielding and operational use will be on the F-35A. Integration on other platforms may occur during this time-frame as directed by ACC.												
Norwegian defense contractor, Kongsberg Defense & Aerospace (KDA), has completed development of JSM. Royal Norwegian Air Force (RNoAF) funded F-35A test and integration is ongoing and is required to support delta integration for USAF JSM on the F-35A.												
USAF will leverage the RNoAF test and integration efforts to gain confidence of JSM performance on F-35A and improve timeline for fielding. Additionally, USAF will perform additional tests needed for USAF fielding that include service specific test and integration, regression, and qualification activities as well as cyber security compliance.												
The JSM procurement funding supports the entire weapon system to include resolution of obsolescence, end-of-life buys, bridge buys, test assets, simulators, COMSEC components, GPS receivers, supplier/ parts replacement, to include electronic components used commercially and in short supply, and qualification activities to preserve and increase future production capabilities and capacity. Procurement funding also supports engineering and technical support needed to produce, test, modify and field the JSM and support mission planning activities. Funding may be used to perform the USAF specific test and integration, regression, and qualification activities. Funding may also be used to address Diminishing Manufacturing Sources (DMS) issues and cyber security compliance requirements.												
USAF JSM OT&E is projected to begin May 2026 (subject to completion of F-35 JPO/RNoAF JSM DT&E - currently projected for Dec 2025). No items are being replaced. Comparative info (e.g., range, speed) is TBD: will be assessed throughout F-35 JPO/RNoAF DT&E effort; once available, key performance characteristics are expected to be classified. USAF JSM effort heavily leverages ongoing F-35 JPO/RNoAF JSM DT&E effort and is reliant on integration of network enabled weapons (NEW) capabilities.												
This requirement supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.												
Funding for this exhibit is contained in PE 0207335F.												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical						P-1 Line Item Number / Title: JSM000 / Joint Strike Missile				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Joint Strike Missile	P-5a, P-21	A		- / -	104 / 373.511	40 / 165.909	- / 0.000	- / -	- / 0.000
P-40	Total Gross/Weapon System Cost				- / -	104 / 373.511	40 / 165.909	- / 0.000	- / -	- / 0.000
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

**Justification:**  
The FY 2026 request for Joint Strike Missile (JSM) includes \$0 thousand of discretionary and \$376,901 thousand of mandatory funds for a total of \$376,901 thousand. The Mandatory breakout is \$210,000 thousand which will procure a quantity of 58 in Section 20009 (INDOPACOM) and \$166,901 thousand which will procure a quantity of 54 in Section 20004 (Munitions and Supply Chain). Further information for this reconciliation request is provided in Section 20004 (Munitions and Supply Chain) and Section 20009 (INDOPACOM) of the Reconciliation Exhibit.

Note: Procurement quantities can change based on negotiated options/pricing bands and available funding, in accordance with Title 10, U.S Code Section 2308 BUY-TO-BUDGET ACQUISITION.

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2						P-1 Line Item Number / Title: JSM000 / Joint Strike Missile						Item Number / Title [DODIC]: Joint Strike Missile						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		104		40		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		373.511		165.909		0.000		-		0.000				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		373.511		165.909		0.000		-		0.000				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		373.511		165.909		0.000		-		0.000				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Millions)				-		3.591		4.148		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Joint Strike Missile Cost																		
Recurring Cost																		
JSM Msl All Up Round (AUR) <sup>(†)</sup>	-	-	-	3.113	104	323.765	3.428	40	137.109	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Recurring Cost	-	-	-	-	-	323.765	-	-	137.109	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Flyaway - Joint Strike Missile Cost	-	-	-	-	-	323.765	-	-	137.109	-	-	0.000	-	-	-	-	-	0.000
Flyaway - Ancillary Equipment Cost Cost																		
Non Recurring Cost																		
Containers	-	-	-	-	-	2.056	-	-	2.010	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Non Recurring Cost	-	-	-	-	-	2.056	-	-	2.010	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Flyaway - Ancillary Equipment Cost Cost	-	-	-	-	-	2.056	-	-	2.010	-	-	0.000	-	-	-	-	-	0.000
Support - Support End Item Cost Cost																		
PSC Other Government Costs	-	-	-	-	-	4.689	-	-	5.343	-	-	0.000	-	-	-	-	-	0.000
PSC Contractor Services	-	-	-	-	-	1.176	-	-	2.215	-	-	0.000	-	-	-	-	-	0.000
Loading Cradle	-	-	-	-	-	0.324	-	-	0.532	-	-	0.000	-	-	-	-	-	0.000
Test and Integration	-	-	-	-	-	32.492	-	-	8.975	-	-	0.000	-	-	-	-	-	0.000
Cybersecurity	-	-	-	-	-	0.400	-	-	1.987	-	-	0.000	-	-	-	-	-	0.000
Engineering & Technical Support	-	-	-	-	-	8.609	-	-	7.738	-	-	0.000	-	-	-	-	-	0.000

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2						P-1 Line Item Number / Title: JSM000 / Joint Strike Missile							Item Number / Title [DODIC]: Joint Strike Missile					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
	Subtotal: Support - Support End Item Cost Cost	-	-	-	-	-	47.690	-	-	26.790	-	-	0.000	-	-	-	-	-
Gross/Weapon System Cost	-	-	-	3.591	104	373.511	4.148	40	165.909	-	-	0.000	-	-	-	-	-	0.000

**Remarks:**  
Note: JSM quantities are estimated and were based on program office estimates only. The actual quantities the USAF can procure will be based upon the negotiated prices. JSM will utilize buy to budget authority and negotiation efficiencies to obtain the maximum quantity each FY towards meeting the new inventory objective of 340.

PSC Other Government Costs: Travel and Government Purchase Card (GPC).  
PSC Contractor Services: Advisory and Assistance Services (A&AS) and Other Government Costs (OGC) for contract support.

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2				P-1 Line Item Number / Title: JSM000 / Joint Strike Missile					Item Number / Title [DODIC]: Joint Strike Missile			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
JSM Msl All Up Round (AUR) <sup>(†)</sup>		2024	KDA / Kongsberg, Norway	SS / UCA	AFLCMC/PK Eglin AFB, FL	May 2024	Jun 2026	104	3.113	Y		Dec 2023
JSM Msl All Up Round (AUR) <sup>(†)</sup>		2025	KDA / Kongsberg, Norway	TBD	AFLCMC/PK Eglin AFB, FL	Nov 2025	Oct 2027	40	3.428	Y		Dec 2023

<sup>(†)</sup> indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																					
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2							P-1 Line Item Number / Title: JSM000 / Joint Strike Missile													Item Number / Title [DODIC]: Joint Strike Missile																					
Cost Elements (Units in Each)							Fiscal Year 2024													Fiscal Year 2025													BALANCE								
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024													Calendar Year 2025																					
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP											
JSM Msl All Up Round (AUR)																																									
	1	2024	AF		104	0	104														A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	104			
	1	2025	AF		40	0	40																																		40
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP											



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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: JSM000 / Joint Strike Missile										Item Number / Title [DODIC]: Joint Strike Missile											
Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026												Calendar Year 2027												
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
JSM Msl All Up Round (AUR)																															
	1	2024	AF	104	0	104	-	-	-	-	-	-	-	-	8	8	8	8	9	9	9	9	9	9	9	9	9				0
	1	2025	AF	40	0	40		A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

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Exhibit P-21, Production Schedule: PB 2026 Air Force																			Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2									P-1 Line Item Number / Title: JSM000 / Joint Strike Missile										Item Number / Title [DODIC]: Joint Strike Missile														
Cost Elements (Units in Each)							Fiscal Year 2028										Fiscal Year 2029										BALANCE						
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028										Calendar Year 2029																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP		
JSM Msl All Up Round (AUR)																																	
	1	2024	AF		104	104	0																										0
	1	2025	AF		40	0	40	4	3	3	3	3	3	3	3	4	4	4													0		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2					P-1 Line Item Number / Title: JSM000 / Joint Strike Missile				Item Number / Title [DODIC]: Joint Strike Missile			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	KDA - Kongsberg, Norway	40	40	100	0	0	0	0	1	14	23	37

**Remarks:**  
FY24 Quantity of 104 should be broken out into two Lots  
--Lot 1 64 (delivery Jun 26 to May 27)  
--Lot 2 40 (delivery Oct 27 to Sep 28)

Note: Procurement quantities can change based on negotiated options/pricing bands and available funding, in accordance with Title 10, U.S Code Section 2308 BUY-TO-BUDGET ACQUISITION.

In the delivery schedule an "A" indicates either an Authority to Proceed event or the definitized Contract Award Date.

Production rates and procurement lead times are estimated; better insight will be obtained after contract award.

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical							P-1 Line Item Number / Title: LRASM0 / LRASM0					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A					Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: 449												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	127	118	115	93	-	93	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	418.913	415.056	379.067	319.369	-	319.369	-	-	-	-	-	-
Less PY Advance Procurement ( <i>\$ in Millions</i> )	0.000	0.000	24.967	24.968	-	24.968	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	418.913	415.056	354.100	294.401	-	294.401	-	-	-	-	-	-
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	0.000	99.871	0.000	0.000	-	0.000	-	-	-	-	-	-
Total Obligation Authority ( <i>\$ in Millions</i> )	418.913	514.927	354.100	294.401	-	294.401	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares ( <i>\$ in Millions</i> )	-	0.524	0.525	0.521	-	0.521	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	3.299	3.517	3.296	3.434	-	3.434	-	-	-	-	-	-
Description:												
<p>In the FY 2024 budget request, the Department is initiating a Multiyear Procurement (MYP) strategy for LRASM, under the Large Lot Procurement (LLP) concept in which individual MYPs would be executed in a concurrent and overlapping multiyear strategy so that synergies in production across different but related programs can generate efficiencies and result in greater production capacity, accelerated delivery, and lower unit costs. LLP represents an evolution of the existing MYP contracting and financing strategy, that leverages the savings generated through the use of Economic Order Quantities (EOQ) financing to procure additional lots of missiles under a Buy-to-Budget concept, to further improve efficiencies and yields.</p>												
<p>The Long Range Anti-Ship Missile (LRASM) is an ACAT 1C program and increment 1 of the Offensive Anti-Surface Warfare (OASuW) weapon development program. LRASM (AGM-158C) addresses an air-launch capability gap by providing flexible, long-range, advanced, anti-surface capability against high-threat maritime targets. LRASM (AGM-158C) achieved Early Operational Capability (EOC) in December 2018 on the USAF B-1 Lancer and EOC on the USN F/A-18E/F Super Hornet in November 2019. The USN is the lead service for the LRASM program. LRASM is highly leveraged on the design of the Joint Air-to-Surface Standoff Missile-Extended Range (JASSM-ER). LRASM and JASSM-ER have over 70% hardware commonality and share the same production assembly line. The USAF and USN jointly procure LRASMs via a USAF contract that benefits from cost savings when aligned with JASSM-ER procurements. LRASM All Up Round (AUR) unit cost and quantities in this Program Element (PE) are dependent on USN LRASM PE 0204167N and USAF JASSM PE 0207325F.</p>												
<p>In the FY 2024 budget request, the Department initiated a Multiyear Procurement (MYP) strategy for JASSM and LRASM under the Large Lot Procurement (LLP) concept. The MYP will be executed in a concurrent and overlapping multiyear strategy so that synergies in production across different but related programs can generate efficiencies and result in stabilization of the industrial base.</p>												
<p>FY 2024 Procurement fully funds the 8th production lot for the LRASM Program as well as provides Economic Order Quantities for Lots 9-12 under the MYP strategy.</p>												
<p>FY 2025 aligns the first year of LRASM MYP and Lot 9 procurement of AGM-158C (1.0/1.1) and AGM-158C-3 variants. The LRASM AGM-158C-3 variant will be a forward fit Engineering Change Proposal (ECP) to the AGM-158C, to enhance long range strike and existing OASuW capability. In FY26, the USAF will continue procuring LRASM C-1s and LRASM C-3s, until the missile inventory objective is met. LRASM C-3 (AGM-158C-3) EOC on the USN F/A-18E/F is planned by 4QCY26 while USAF C-3 integration on the B-1B is funded in FY26-28.</p>												
<p>In addition to procuring LRASM All Up Rounds, funds in this exhibit will be used for production tooling &amp; equipment and addressing Diminishing Manufacturing Sources and Material Shortages (DMSMS) issues through studies, bridge buys, life of type buys, supplier/parts replacement, to include electronic components used commercially and in short supply and qualification and reliability activities to preserve future production capabilities and capacities. This requirement supports performance of a full financial audit as required by Tittle 10 U.S.C. Charter 9A, Sec 240D. Funding for this exhibit is contained in PE 0207325F.</p>												

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Air Force		<b>Date:</b> June 2025
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical		<b>P-1 Line Item Number / Title:</b> LRASM0 / LRASM0
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
<b>Line Item MDAP/MAIS Code:</b> 449		
<p>The FY 2026 request for the Long-Range Anti-ship Missile (LRASM) includes \$294,401 thousand of discretionary and \$112,225 thousand of mandatory (reconciliation) for a total of \$406,626 thousand. The mandatory funds will procure an additional 25 LRASMs in FY 2026. Further information for this reconciliation request is provided in Chapter 20004 (Munitions &amp; Supply Chain) of the Reconciliation Exhibit.</p>		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical						P-1 Line Item Number / Title: LRASM0 / LRASM0				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: 449										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	LRASM0	P-5a, P-21	A		127 / 418.913	118 / 415.056	115 / 379.067	93 / 319.369	- / -	93 / 319.369
P-40	Total Gross/Weapon System Cost				127 / 418.913	118 / 415.056	115 / 379.067	93 / 319.369	- / -	93 / 319.369
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

**Justification:**  
FY 2026 funding totals include \$319.369M in base dollars to procure 93 missiles.

FY 2025 funding (combined with the FY 2024 Advance Procurement amount \$24.968 million supporting Lot 9) provides \$379.067 million to procure 115 missiles.

FY 2024, funding included \$415.056M and procured 118 missiles at 3.517 cost per missile. Of the \$415.056M, \$115.92 million was Ukraine PDA replacement funds via reprogramming action.

Note: Procurement quantities can change based on negotiated options/pricing bands and available funding, in accordance with Title 10, U.S. Code Section 3069 BUY-TO-BUDGET ACQUISITION.

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2						P-1 Line Item Number / Title: LRASM0 / LRASM0						Item Number / Title [DODIC]: LRASM0						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				127		118		115		93		-		93				
Gross/Weapon System Cost (\$ in Millions)				418.913		415.056		379.067		319.369		-		319.369				
Less PY Advance Procurement (\$ in Millions)				0.000		0.000		24.967		24.968		-		24.968				
Net Procurement (P-1) (\$ in Millions)				418.913		415.056		354.100		294.401		-		294.401				
Plus CY Advance Procurement (\$ in Millions)				0.000		99.871		0.000		0.000		-		0.000				
Total Obligation Authority (\$ in Millions)				418.913		514.927		354.100		294.401		-		294.401				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				0.000		0.524		0.525		0.521		-		0.521				
Gross/Weapon System Unit Cost (\$ in Millions)				3.299		3.517		3.296		3.434		-		3.434				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - LRASM Cost																		
Recurring Cost																		
LRASM 1.0/1.1 <sup>(†)</sup>	3.299	127	418.913	3.205	90	288.478	3.015	101	304.515	3.089	83	256.387	-	-	-	3.089	83	256.387
Tooling/Production NRE	-	-	-	-	-	5.815	-	-	3.250	-	-	11.904	-	-	-	-	-	11.904
Economic Order Quantity (EOQ)	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
LRASM C-3 <sup>(†)</sup>	-	-	-	4.186	28	117.220	4.228	14	59.192	4.124	10	41.240	-	-	-	4.124	10	41.240
Facilitization SF-2 Radio	-	-	-	-	-	-	-	-	6.309	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	418.913	-	-	411.513	-	-	373.266	-	-	309.531	-	-	-	-	-	309.531
Subtotal: Hardware - LRASM Cost	-	-	418.913	-	-	411.513	-	-	373.266	-	-	309.531	-	-	-	-	-	309.531
Support - LRASM Cost																		
Program Support Costs (PSC)-A&AS	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
Program Support Costs (PSC) Other Government Costs	-	-	-	-	-	1.907	-	-	2.649	-	-	3.336	-	-	-	-	-	3.336
Engineering Change Order (ECO)/ Obsolescence	-	-	-	-	-	1.636	-	-	3.152	-	-	6.502	-	-	-	-	-	6.502
Subtotal: Support - LRASM Cost	-	-	-	-	-	3.543	-	-	5.801	-	-	9.838	-	-	-	-	-	9.838



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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2						P-1 Line Item Number / Title: LRASM0 / LRASM0						Item Number / Title [DODIC]: LRASM0						
ID Code (A=Service Ready, B=Not Service Ready) : A									MDAP/MAIS Code:									
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Gross/Weapon System Cost	3.299	127	418.913	3.517	118	415.056	3.296	115	379.067	3.434	93	319.369	-	-	-	3.434	93	319.369

**Remarks:**  
The increased cost FY 2025 to FY 2026 for Engineering Change Order ((ECO)/Obsolescence) is due to ECO cut-ins for AG M-158C-3, as the variant will bring forward more technical subsystems and the tooling increase from FY25 \$3.3M to FY 26 \$11.9M is due to the addition of the AGM-158C-3 variant. Also accounts for the increased hardware cost to support a more expensive variant.

The increase in Engineering Change Order (ECO)/Obsolescence from FY 2024 to FY 2025 is to fund increased obsolescence cases to include Lifetime Buys (LTBs), redesigns and qualifications.

The decrease in Tooling/Production NRE from FY 2024 to FY 2025 is explained by a decrease in quantity.

The increase in Program Support Costs (PSC) from FY 2024 to FY 2026 is to fund the increase in manpower and program support infrastructure required to support the increased production quantities

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2			P-1 Line Item Number / Title: LRASM0 / LRASM0						Item Number / Title [DODIC]: LRASM0			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
LRASM 1.0/1.1 <sup>(†)</sup>		2023	Lockheed Martin / Troy, AL	SS / FFP	Eglin AFB	May 2023	Feb 2026	57	3.590	Y		Jan 2021
LRASM 1.0/1.1 <sup>(†)</sup>		2024	Lockheed Martin / Troy, AL	SS / FFP	Eglin AFB	Nov 2023	Mar 2027	90	3.205	Y		Jan 2021
LRASM 1.0/1.1 <sup>(†)</sup>		2025	Lockheed Martin / Troy, AL	SS / FFP	Eglin AFB	Mar 2025	Mar 2028	101	3.015	Y		Aug 2023
LRASM 1.0/1.1 <sup>(†)</sup>		2026	Lockheed Martin / Troy, AL	SS / FFP	Eglin AFB	Mar 2026	Mar 2029	83	3.089	Y		Aug 2023
LRASM C-3 <sup>(†)</sup>		2024	Lockheed Martin / Troy, AL	SS / FFP	Eglin AFB	Mar 2025	Apr 2029	28	4.186	Y		Jan 2021
LRASM C-3 <sup>(†)</sup>		2025	Lockheed Martin / Troy, AL	SS / FFP	Eglin AFB	Mar 2025	Mar 2028	14	4.228	Y		Aug 2023
LRASM C-3 <sup>(†)</sup>		2026	Lockheed Martin / Troy, AL	SS / FFP	Eglin AFB	Mar 2026	Oct 2028	10	4.124	Y		Aug 2023

<sup>(†)</sup> indicates the presence of a P-21

**Remarks:**  
Lot 8 (FY 2024) procured AGM-158C-1 and AGM-158C-3 configurations for the USAF. The contract award date for Lot 8 was Nov 2023.

Lot 9 (FY 2025) is part of LLP. Includes 101 AGM-158C-1s and 14 AGM-158C-3s.

Lot 10 (FY 2026) is part of LLP. Includes 83 AGM-158C-1s and 10 AGM-158C-3s.

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: LRASM0 / LRASM0													Item Number / Title [DODIC]: LRASM0													
Cost Elements (Units in Each)							Fiscal Year 2023													Fiscal Year 2024													BALANCE			
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT				Calendar Year 2023													Calendar Year 2024													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP						
LRASM 1.0/1.1																																				
Prior Years Deliveries: 70																																				
	1	2023	AF		57	0	57							A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57						
	1	2023	NAVY <sup>(‡)</sup>		66	0	66							A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66						
	1	2023	Total		123	0	123							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	123						
	1	2024	AF		90	0	90											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90			
	1	2024	NAVY <sup>(‡)</sup>		125	0	125											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	125			
	1	2024	Total		215	0	215											-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	215			
	1	2025	AF		101	0	101																					101								
	1	2025	NAVY <sup>(‡)</sup>		59	0	59																					59								
	1	2025	Total		160	0	160																					160								
	1	2026	AF		83	0	83																					83								
LRASM C-3																																				
	2	2024	AF		28	0	28																					28								
	2	2024	NAVY <sup>(‡)</sup>		10	0	10																					10								
	2	2024	Total		38	0	38																					38								
	2	2025	AF		14	0	14																					14								
	2	2025	NAVY <sup>(‡)</sup>		30	0	30																					30								
	2	2025	Total		44	0	44																					44								
	2	2026	AF		10	0	10																					10								
	2	2026	NAVY <sup>(‡)</sup>		108	0	108																					108								
	2	2026	Total		118	0	118																					118								
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP						

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025															
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: LRASM0 / LRASM0													Item Number / Title [DODIC]: LRASM0															
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2025														Fiscal Year 2026														BALANCE			
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT				Calendar Year 2025														Calendar Year 2026														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP								
LRASM 1.0/1.1																																						
Prior Years Deliveries: 70																																						
	1	2023	AF		57	0	57	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	15	14	13					0						
	1	2023	NAVY <sup>(+)</sup>		66	0	66	-	-	-	-	-	-	-	8	8	8	9	8	8	9	8	-	-	-	-					0							
	1	2023	Total		123	0	123	-	-	-	-	-	-	-	8	8	8	9	8	8	9	8	15	15	14	13	-	-	-	-	0							
	1	2024	AF		90	0	90	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90							
	1	2024	NAVY <sup>(+)</sup>		125	0	125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	125							
	1	2024	Total		215	0	215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	215							
	1	2025	AF		101	0	101						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101							
	1	2025	NAVY <sup>(+)</sup>		59	0	59						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	59							
	1	2025	Total		160	0	160						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	160							
	1	2026	AF		83	0	83																			A -	-	-	-	-	-	-	-	83				
LRASM C-3																																						
	2	2024	AF		28	0	28						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28						
	2	2024	NAVY <sup>(+)</sup>		10	0	10						A -	-	-	-	-	-	-	-	-	-	-	-	1	-	1	1	1	2	2	2						
	2	2024	Total		38	0	38						-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	1	1	2	2	30						
	2	2025	AF		14	0	14						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14						
	2	2025	NAVY <sup>(+)</sup>		30	0	30						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30						
	2	2025	Total		44	0	44						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44						
	2	2026	AF		10	0	10																			A -	-	-	-	-	-	-	-	10				
	2	2026	NAVY <sup>(+)</sup>		108	0	108																			A -	-	-	-	-	-	-	-	108				
	2	2026	Total		118	0	118																			-	-	-	-	-	-	-	-	118				
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP								

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025									
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: LRASM0 / LRASM0													Item Number / Title [DODIC]: LRASM0									
Cost Elements <i>(Units in Each)</i>						Fiscal Year 2027												Fiscal Year 2028												BALANCE		
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027												Calendar Year 2028													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP	
LRASM 1.0/1.1																																
Prior Years Deliveries: 70																																
	1	2023	AF		57	57	0																					0				
	1	2023	NAVY <sup>(‡)</sup>		66	66	0																					0				
	1	2023	Total		123	123	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0			
	1	2024	AF		90	0	90	-	-	-	-	-	5	10	10	11	11	11	12	10	10	-	-	-	-	-				0		
	1	2024	NAVY <sup>(‡)</sup>		125	0	125	-	-	-	-	-	-	-	-	-	-	-	-	-	18	18	18	18	18	18	17				0	
	1	2024	Total		215	0	215	-	-	-	-	-	5	10	10	11	11	11	12	10	10	18	18	18	18	18	17	-	-	-	0	
	1	2025	AF		101	0	101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	10	10	10	10	10	10	30		
	1	2025	NAVY <sup>(‡)</sup>		59	0	59	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	6	6	6	6	5	5	5	20	
	1	2025	Total		160	0	160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17	16	16	16	16	15	15	15	50	
	1	2026	AF		83	0	83	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83		
LRASM C-3																																
	2	2024	AF		28	0	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28		
	2	2024	NAVY <sup>(‡)</sup>		10	8	2	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
	2	2024	Total		38	8	30	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28		
	2	2025	AF		14	0	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	3	3		0		
	2	2025	NAVY <sup>(‡)</sup>		30	0	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	5	5	5	5	5		0		
	2	2025	Total		44	0	44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	7	7	7	8	8	-	0		
	2	2026	AF		10	0	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10		
	2	2026	NAVY <sup>(‡)</sup>		108	0	108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	108		
	2	2026	Total		118	0	118	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	118		
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: LRASM0 / LRASM0													Item Number / Title [DODIC]: LRASM0											
Cost Elements (Units in Each)						Fiscal Year 2029													Fiscal Year 2030													BALANCE		
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	Calendar Year 2029													Calendar Year 2030														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
LRASM 1.0/1.1																																		
Prior Years Deliveries: 70																																		
	1	2023	AF		57	57	0																											0
	1	2023	NAVY <sup>(‡)</sup>		66	66	0																											0
	1	2023	Total		123	123	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0			
	1	2024	AF		90	90	0																											0
	1	2024	NAVY <sup>(‡)</sup>		125	125	0																											0
	1	2024	Total		215	215	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0			
	1	2025	AF		101	71	30	10	10	10	-																						0	
	1	2025	NAVY <sup>(‡)</sup>		59	39	20	5	5	5	5																						0	
	1	2025	Total		160	110	50	15	15	15	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0			
	1	2026	AF		83	0	83	-	-	-	-	-	8	8	8	8	8	7	7	7	7	7								0				
LRASM C-3																																		
	2	2024	AF		28	0	28	-	-	-	-	-	-	9	9	10																		0
	2	2024	NAVY <sup>(‡)</sup>		10	10	0	-	-	-	-	-	-	-	-	-																		0
	2	2024	Total		38	10	28	-	-	-	-	-	-	9	9	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
	2	2025	AF		14	14	0																											0
	2	2025	NAVY <sup>(‡)</sup>		30	30	0																											0
	2	2025	Total		44	44	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
	2	2026	AF		10	0	10	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-								0			
	2	2026	NAVY <sup>(‡)</sup>		108	0	108	-	-	-	-	-	-	10	10	10	10	10	10	10	10	8								0				
	2	2026	Total		118	0	118	1	1	1	1	1	1	11	11	11	11	10	10	10	10	10	8	-	-	-	-	-	-	-	-	0		
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2					P-1 Line Item Number / Title: LRASM0 / LRASM0				Item Number / Title [DODIC]: LRASM0			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Lockheed Martin - Troy, AL	60	60	240	1	6	36	42	0	0	0	0
2	Lockheed Martin - Troy, AL	60	60	240	1	6	31	37	0	0	0	0
<p><b>Remarks:</b> LRASM and JASSM missiles share the same assembly line and are procured on the same LLP contract. Total available LRASM capacity is split 50/50 between the USAF and UN. Thye mix of LRASM 1.0/1.1s and C-3s may fluctuate in each FY but not exceed 240 annually.</p> <p>LRASM MSR is 60 which leaves a JASSM capacity of 336 for a total of 396 for 2026. Assumes one shift (1-4-10) in both buildings. Variant mix quantity totals in all Fiscal Years are above MSR. Reference JASSM0 PE 0207325F, page 10 of 14, Exhibit P-21.</p> <p>(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.</p> <p>"A" in the Delivery Schedule indicates the Contract Award Date.</p> <p><b>Note:</b> Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).</p>												

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Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical						P-1 Line Item Number / Title: LRASM0 / LRASM0						
Program Elements for Code B Items: N/A						Other Related Program Elements: N/A						
Line Item MDAP/MAIS Code: 449												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Gross/Weapon System Cost (\$ in Millions)	0.000	99.871	0.000	0.000	-	0.000	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	0.000	99.871	0.000	0.000	-	0.000	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	0.000	99.871	0.000	0.000	-	0.000	-	-	-	-	-	-
<p><b>Description:</b></p> <p>In the FY 2024 budget request, the Department initiated a Multiyear Procurement (MYP) strategy for JASSM and LRASM under the Large Lot Procurement (LLP) concept. The MYP will be executed in a concurrent and overlapping multiyear strategy so that synergies in production across different but related programs can generate efficiencies and result in stabilization of the industrial base.</p> <p>The Long Range Anti-Ship Missile (LRASM) is increment 1 of the Offensive Anti-Surface Warfare (OASuW) weapon development program. LRASM (AGM-158C) addresses an air-launch capability gap by providing flexible, long-range, advanced, anti-surface capability against high-threat maritime targets. LRASM (AGM-158C) achieved Early Operational Capability (EOC) in December 2018 on the USAF B-1 Lancer and EOC on the USN F/A-18E/F Super Hornet in November 2019. The USN is the lead service for the LRASM program.</p> <p>FY24 Procurement fully funds the 8th production lot for the LRASM Program as well as provides Economic Order Quantities for Lots 9-12 under the MYP strategy.</p>												

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Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2026 Air Force							Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical				P-1 Line Item Number / Title: LRASM0 / LRASM0					
Program Elements for Code B Items: N/A				Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: 449									
Exhibits Schedule				Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-10	LRASM0			127 / 0.000	118 / 99.871	115 / 0.000	93 / 0.000	- / -	93 / 0.000
P-40	Total Gross/Weapon System Cost			127 / 0.000	118 / 99.871	115 / 0.000	93 / 0.000	- / -	93 / 0.000
*Title represents the P-10 Title for Advance Procurement.									
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.									

**Justification:**  
No Advance Procurement funding is requested in FY 2026

In FY 2024, funding includes 87.796M in base dollars to procure 27 missiles. Presidential Drawdown Authority supplements were also received in FY24 to procure an additional 99 missiles. Total missile procurement in FY24 is now 126 AURs.

Note: Procurement quantities can change based on negotiated options/pricing bands and available funding, in accordance with Title 10, U.S. Code Section 3069 BUY-TO-BUDGET ACQUISITION.

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Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2026 Air Force						Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2			P-1 Line Item Number / Title: LRASM0 / LRASM0			P-5 Number / Title: LRASM0	
First System (2026) Award Date: June 2024		First System (2026) Completion Date: July 2026			Interval Between Systems: 5 Months		
LRASM0		Production Leadtime (Months)	Prior Years (Each)	FY 2024 (Each)	FY 2025 (Each)	FY 2026 (Each)	
Quantity		33	127	118	115	93	
Cost Elements		When Required (Months)	Prior Years (\$ M)	FY 2024 (\$ M)	FY 2025 (\$ M)	FY 2026 (\$ M)	
EOQ							
Economic Order Quantity (EOQ)		33	-	99.871	-	-	
Total: EOQ			-	99.871	-	-	
Total Advance Procurement/Obligation Authority			0.000	99.871	0.000	0.000	

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Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2026 Air Force						Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2		P-1 Line Item Number / Title: LRASM0 / LRASM0				P-5 Number / Title: LRASM0	
Cost Elements	QPA (Each)	FY 2026					
		Production Leadtime (Months)	Unit Cost (\$ M)	Contract Forecast Date	2026 Qty (Each)	For FY	Total Cost Request (\$ M)
EOQ							
Economic Order Quantity (EOQ)	-						-
Total: EOQ							-
Total Advance Procurement/Obligation Authority							0.000
<p><b>Description:</b></p> <p>In the FY 2024 budget request, the Department initiated a Multiyear Procurement (MYP) strategy for JASSM and LRASM, under the Large Lot Procurement (LLP) concept. The MYP will be executed in a concurrent and overlapping multiyear strategy so that synergies in production across different but related programs can generate efficiencies and result in stabilization of the industrial base.</p> <p>The Long Range Anti-Ship Missile (LRASM) is increment 1 of the Offensive Anti-Surface Warfare (OASuW) weapon development program. LRASM (AGM-158C) addresses an air-launch capability gap by providing flexible, long-range, advanced, anti-surface capability against high-threat maritime targets. LRASM (AGM-158C) achieved Early Operational Capability (EOC) in December 2018 on the USAF B-1 Lancer and EOC on the USN F/A-18E/F Super Hornet in November 2019. The USN is the lead service for the LRASM program.</p> <p>LRASM is highly leveraged on the design of the Joint Air-to-Surface Standoff Missile-Extended Range (JASSM-ER). LRASM and JASSM-ER have over 70% hardware commonality and share the same production assembly line. The USAF and USN jointly procure LRASMs via a USAF contract that benefits from cost savings when aligned with JASSM-ER procurements.</p>							

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical							P-1 Line Item Number / Title: M09HAI / Sidewinder (AIM-9X)					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A					Other Related Program Elements: 0207161F			
Line Item MDAP/MAIS Code: 442												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	3,850	198	136	173	-	173	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	1,636.074	157.666	101.802	100.352	-	100.352	-	-	-	-	-	-
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	1,636.074	157.666	101.802	100.352	-	100.352	-	-	-	-	-	-
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority ( <i>\$ in Millions</i> )	1,636.074	157.666	101.802	100.352	-	100.352	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares ( <i>\$ in Millions</i> )	30.299	2.034	2.079	2.101	-	2.101	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	0.390	0.740	0.630	0.485	-	0.485	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	0.425	0.796	0.749	0.580	-	0.580	-	-	-	-	-	-
Description:												
<p>The AIM-9X Block II/II+ Sidewinder (AIM-9X Blk II/II+) continues the evolution of the AIM-9 series of missiles. This missile program delivers a launch and leave, air combat munition that uses passive Infrared (IR) energy to acquire and track enemy air targets and complements the radar guided Advanced Medium Range Air-to-Air Missile (AMRAAM). The inner-boundry missile provides first shot, first kill opportunities while conducting air combat maneuvering which is essential for aircrew survival. The AIM-9X provides these opportunities with unmatched offensive and defensive capabilities against threats within the inner boundary, even when IR countermeasures are employed.</p> <p>The AIM-9X also provides air superiority in the Beyond Visual Range (BVR) air-to-air battle. Anti-tamper features have been incorporated to protect improvements inherent in this design. The AIM-9X Block II missile is critical for projecting power and winning decisively against current and emerging threats.</p> <p>AIM-9X is a Post Milestone C, Acquisition Category IC (ACAT-IC) joint service program led by the Department of the Navy (DoN). In June 2011, the Milestone Decision Authority (MDA) established the AIM-9X Block II missile program which was approved for entry at Milestone C for Low Rate Initial Production (LRIP). The Block I program ended with the Sec 2366 A/B certification and Acquisition Program Baseline (APB) for AIM-9X Block II approval on December 23, 2011. In August 2015, the program received approval for Full Rate Production (FRP), and the APB was re-established.</p> <p>In December 2017, the program began to procure a third variant of the missile labeled the AIM-9X Block II PLUS (Block II+) to satisfy the requirements of the Joint Strike Fighter platform. This version of the missile is being produced on the same production line as the AIM-9X Block II missile. For contracting purposes, the nomenclature of the AIM-9X Block II missile is identified as AIM-9X-2 or AIM-9X-4 and the AIM-9X Block II+ missile is identified as AIM-9X-3. The AIM-9X-4 variants are the System Improvement Program (SIP) III configuration with upgraded hardware for obsolescence that cut into Lot 21.</p> <p>In February 2019, the APB for DoN and USAF was revised to increase total missile procurements from 6,000 to 11,635 missiles and to extend USAF missile procurements through 2035. The current APB quantity of 11,635 missiles is made up of 5,326 DoN missiles and 6,309 USAF missiles.</p> <p>Funding for this exhibit contained in PE 0207161F.</p> <p>Funding may be used to address Diminishing Manufacturing Source (DMS) issues.</p> <p>This requirement supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.</p>												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical		<b>P-1 Line Item Number / Title:</b> M09HAI / Sidewinder (AIM-9X)
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0207161F
<b>Line Item MDAP/MAIS Code: 442</b> Differences in USAF and USN All-Up Rounds (AUR) unit cost is the result of the variations in procurement of missile types by each service.		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical						P-1 Line Item Number / Title: M09HAI / Sidewinder (AIM-9X)				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: 0207161F			
Line Item MDAP/MAIS Code: 442										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Sidewinder (AIM-9X)	P-5a, P-21	A		3,850 / 1,636.074	198 / 157.666	136 / 101.802	173 / 100.352	- / -	173 / 100.352
P-40	Total Gross/Weapon System Cost				3,850 / 1,636.074	198 / 157.666	136 / 101.802	173 / 100.352	- / -	173 / 100.352
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

**Justification:**  
FY 2026 provides funding to procure the twelfth lot of FRP AIM-9X Block II (Blk II) missiles for the Air Force. The program unit costs are based on quantities procured by the DoN, USAF, and Army, as well as Foreign Military Sales (FMS) customers.

Total Program quantity by service includes a mix of AUR missiles Captive Air Training Missiles (CATM). In FY 2026, the Air Force will procure 173 missiles. Specifically, 149 All-Up Rounds (AURs) and 24 Captive Air Training Missiles (CATMs).

Funding may be used to resolve production Diminishing Manufacturing Sources (DMS)/Material Shortages/Obsolescence issues through studies, bridge buys, life of type buys, supplier/parts replacement and qualification activities to preserve future production capabilities and capacities.

Note: Procurement quantities can change based on negotiated options/pricing bands and available funding, in accordance with Title 10, U.S Code Section 3069 BUY-TO-BUDGET ACQUISITION.

Tranche funding received via FY 2025 reprogramming actions that is not included in the FY 2025 Enacted Amount contained in the above FY26PB P-40 Resource Summary table

- Ukraine Tranche 28: 81.7M for Lot 25 AURs (177 AUR)
- Israel Tranches 3 & 4: 23.0M for Lot 25 AURs (50 AUR)
- Israel Tranches 6: 4.668M for Lot 26 AURs (10 AUR)

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2							P-1 Line Item Number / Title: M09HAI / Sidewinder (AIM-9X)						Item Number / Title [DODIC]: Sidewinder (AIM-9X)								
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				3,850			198			136			173			-			173		
Gross/Weapon System Cost (\$ in Millions)				1,636.074			157.666			101.802			100.352			-			100.352		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				1,636.074			157.666			101.802			100.352			-			100.352		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				1,636.074			157.666			101.802			100.352			-			100.352		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				30.299			2.034			2.079			2.101			-			2.101		
Gross/Weapon System Unit Cost (\$ in Millions)				0.425			0.796			0.749			0.580			-			0.580		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements		Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total				
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)		
Flyaway - Flyaway End Item Cost																					
Recurring Cost																					
All Up Round - Block II <sup>(†)</sup>	0.361	2,978	1,075.058	0.467	257	120.019	0.458	136	62.257	0.447	144	64.379	-	-	-	0.447	144	64.379			
Captive Air Training Missile (CATM) - Block II <sup>(†)</sup>	0.225	872	195.780	0.251	54	13.561	0.242	57	13.799	0.261	24	6.260	-	-	-	0.261	24	6.260			
Engineering Change Orders - Block II	-	-	2.038	-	-	0.000	-	-	2.066	-	-	1.803	-	-	-	-	-	1.803			
Diminishing Manufacturing Sources	-	-	46.265	-	-	11.444	-	-	6.768	-	-	10.830	-	-	-	-	-	10.830			
Government Cost (GFE & Testing) - Block II	-	-	1.907	-	-	0.200	-	-	0.038	-	-	0.038	-	-	-	-	-	0.038			
Special Test/Special Tooling Equipment - Block II	-	-	13.326	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000			
Missile Containers - Block II	0.013	974	13.131	0.016	82	1.312	0.015	49	0.755	0.015	42	0.647	-	-	-	0.015	42	0.647			
Non-Recurring Engineering - Block II	-	-	50.585	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000			
All Up Round - Block II Plus	0.424	232	98.339	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000			
All Up Round - Block II - No GU	0.240	20	4.810	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000			



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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2							P-1 Line Item Number / Title: M09HAI / Sidewinder (AIM-9X)							Item Number / Title [DODIC]: Sidewinder (AIM-9X)					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:									
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Subtotal: Recurring Cost	-	-	1,501.239	-	-	146.536	-	-	85.683	-	-	83.957	-	-	-	-	-	83.957	
Subtotal: Flyaway - Flyaway End Item Cost	-	-	1,501.239	-	-	146.536	-	-	85.683	-	-	83.957	-	-	-	-	-	83.957	
Support - Support End Item Cost																			
Production Tech Support	-	-	42.813	-	-	4.301	-	-	8.581	-	-	8.656	-	-	-	-	-	8.656	
Peculiar Support Equipment - Block II	-	-	1.119	-	-	0.125	-	-	0.054	-	-	0.055	-	-	-	-	-	0.055	
Test Equipment - Block II	-	-	13.433	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000	
Program Support Costs (PSC) Contractor Services - Block II	-	-	13.510	-	-	0.689	-	-	0.652	-	-	0.669	-	-	-	-	-	0.669	
PSC Other Government Costs - Block II	-	-	62.963	-	-	5.965	-	-	6.782	-	-	6.964	-	-	-	-	-	6.964	
Training Support - Block II	-	-	0.997	-	-	0.050	-	-	0.050	-	-	0.051	-	-	-	-	-	0.051	
Subtotal: Support - Support End Item Cost	-	-	134.835	-	-	11.130	-	-	16.119	-	-	16.395	-	-	-	-	-	16.395	
Gross/Weapon System Cost	0.425	3,850	1,636.074	0.796	198	157.666	0.749	136	101.802	0.580	173	100.352	-	-	-	0.580	173	100.352	
Remarks:																			
The program is in production and any changes that will occur, prior to or after fielding, are software changes. Hardware specs are available and being used to manufacture the missile. Baseline software specs are known.																			
In FY 2026, the Air Force will procure 173 missiles. Specifically, 149 All-Up Rounds (AURs) and 24 Captive Air Training Missiles (CATMs).																			
(†) indicates the presence of a P-5a																			

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<b>Exhibit P-5a, Procurement History and Planning:</b> PB 2026 Air Force									<b>Date:</b> June 2025			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2			<b>P-1 Line Item Number / Title:</b> M09HAI / Sidewinder (AIM-9X)						<b>Item Number / Title [DODIC]:</b> Sidewinder (AIM-9X)			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
All Up Round - Block II <sup>(†)</sup>		2021	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	NAVAIR	Jun 2021	Aug 2023	206	0.377	Y		Jan 2020
All Up Round - Block II <sup>(†)</sup>		2022	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	NAVAIR	Mar 2022	Aug 2024	140	0.436	Y		Jan 2021
All Up Round - Block II <sup>(†)</sup>		2023	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	NAVAIR	Jun 2023	Aug 2025	417	0.404	Y		Jan 2022
All Up Round - Block II <sup>(†)</sup>		2024	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	NAVAIR	Sep 2024	Aug 2026	257	0.467	Y		Jan 2023
All Up Round - Block II <sup>(†)</sup>		2025	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	NAVAIR	Mar 2025	Aug 2027	136	0.458	Y		Jan 2024
All Up Round - Block II <sup>(†)</sup>		2026	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	NAVAIR	Mar 2026	Aug 2028	144	0.447	Y		Jan 2025
Captive Air Training Missile (CATM) - Block II <sup>(†)</sup>		2021	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	NAVAIR	Jun 2021	Aug 2023	78	0.216	Y		Jan 2020
Captive Air Training Missile (CATM) - Block II <sup>(†)</sup>		2022	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	NAVAIR	Mar 2022	Aug 2024	72	0.243	Y		Jan 2021
Captive Air Training Missile (CATM) - Block II <sup>(†)</sup>		2023	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	NAVAIR	Jun 2023	Aug 2025	80	0.245	Y		Jan 2022
Captive Air Training Missile (CATM) - Block II <sup>(†)</sup>		2024	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	NAVAIR	Sep 2024	Aug 2026	54	0.251	Y		Jan 2023
Captive Air Training Missile (CATM) - Block II <sup>(†)</sup>		2025	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	NAVAIR	Mar 2025	Aug 2027	57	0.242	Y		Jan 2024
Captive Air Training Missile (CATM) - Block II <sup>(†)</sup>		2026	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	NAVAIR	Mar 2026	Aug 2028	24	0.261	Y		Jan 2025
<sup>(†)</sup> indicates the presence of a P-21												

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																				
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: M09HAI / Sidewinder (AIM-9X)										Item Number / Title [DODIC]: Sidewinder (AIM-9X)																				
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2021										Fiscal Year 2022													B A L A N C E										
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2 0 2 0	BAL DUE AS OF 1 OCT				Calendar Year 2021										Calendar Year 2022																				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P									
All Up Round - Block II																																								
Prior Years Deliveries: 2215																																								
	1	2021	AF <sup>(1)</sup>	206	0	206											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	206							
	1	2021	FMS <sup>(‡)</sup> (2)	84	0	84											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84						
	1	2021	NAVY <sup>(‡)</sup> (3)	217	0	217											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	217						
	1	2021	<b>Total</b>	<b>507</b>	<b>0</b>	<b>507</b>											-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>507</b>						
	1	2022	AF	140	0	140																					A -	-	-	-	-	-	-	-	-	-	-	-	-	140
	1	2022	ARMY <sup>(‡)</sup>	104	0	104																					A -	-	-	-	-	-	-	-	-	-	-	-	-	104
	1	2022	FMS <sup>(‡)</sup>	157	0	157																					A -	-	-	-	-	-	-	-	-	-	-	-	-	157
	1	2022	NAVY <sup>(‡)</sup>	85	0	85																					A -	-	-	-	-	-	-	-	-	-	-	-	-	85
	1	2022	<b>Total</b>	<b>486</b>	<b>0</b>	<b>486</b>																					-	-	-	-	-	-	-	-	-	-	-	-	-	<b>486</b>
	1	2023	AF	417	0	417																															417			
	1	2023	ARMY <sup>(‡)</sup>	12	0	12																															12			
	1	2023	FMS <sup>(‡)</sup>	118	0	118																															118			
	1	2023	NAVY <sup>(‡)</sup>	84	0	84																															84			
	1	2023	<b>Total</b>	<b>631</b>	<b>0</b>	<b>631</b>																															<b>631</b>			
	1	2024	AF	257	0	257																															257			
	1	2024	ARMY <sup>(‡)</sup>	34	0	34																															34			
	1	2024	FMS <sup>(‡)</sup>	577	0	577																															577			
	1	2024	NAVY <sup>(‡)</sup>	94	0	94																															94			
	1	2024	<b>Total</b>	<b>962</b>	<b>0</b>	<b>962</b>																															<b>962</b>			
	1	2025	AF	136	0	136																															136			
	1	2025	ARMY <sup>(‡)</sup>	288	0	288																															288			
	1	2025	FMS <sup>(‡)</sup>	907	0	907																															907			
	1	2025	NAVY <sup>(‡)</sup>	116	0	116																															116			
	1	2025	<b>Total</b>	<b>1,447</b>	<b>0</b>	<b>1,447</b>																															<b>1,447</b>			
	1	2026	AF	144	0	144																															144			
	1	2026	ARMY <sup>(‡)</sup>	330	0	330																															330			
	1	2026	FMS <sup>(‡)</sup>	200	0	200																															200			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P										

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																	
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: M09HAI / Sidewinder (AIM-9X)										Item Number / Title [DODIC]: Sidewinder (AIM-9X)																	
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2021										Fiscal Year 2022										BALANCE										
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2020	BAL DUE AS OF 1 OCT	Calendar Year 2021										Calendar Year 2022																				
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP						
	1	2026	NAVY <sup>(‡)</sup>	148	0	148																												148			
	1	2026	Total	822	0	822																												822			
Captive Air Training Missile (CATM) - Block II																																					
Prior Years Deliveries: 642																																					
	2	2021	AF <sup>(4)</sup>	78	0	78											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	78			
	2	2022	AF	72	0	72																	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	72
	2	2022	NAVY <sup>(‡)</sup>	38	0	38																	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	38
	2	2022	Total	110	0	110																	-	-	-	-	-	-	-	-	-	-	-	-	-	-	110
	2	2023	AF	80	0	80																												80			
	2	2023	FMS <sup>(‡)</sup>	76	0	76																												76			
	2	2023	NAVY <sup>(‡)</sup>	38	0	38																												38			
	2	2023	Total	194	0	194																												194			
	2	2024	AF	54	0	54																												54			
	2	2024	NAVY <sup>(‡)</sup>	53	0	53																												53			
	2	2024	Total	107	0	107																												107			
	2	2025	AF	57	0	57																												57			
	2	2025	NAVY <sup>(‡)</sup>	41	0	41																												41			
	2	2025	Total	98	0	98																												98			
	2	2026	AF	24	0	24																												24			
	2	2026	NAVY <sup>(‡)</sup>	60	0	60																												60			
	2	2026	Total	84	0	84	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	84						

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: M09HAI / Sidewinder (AIM-9X)													Item Number / Title [DODIC]: Sidewinder (AIM-9X)											
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2023													Fiscal Year 2024													BALANCE	
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	Calendar Year 2023													Calendar Year 2024														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
All Up Round - Block II																																		
Prior Years Deliveries: 2215																																		
	1	2021	AF <sup>(1)</sup>	206	0	206	-	-	-	-	-	-	-	-	-	-	36	-	17	17	17	17	17	17	17	17	17	17			0			
	1	2021	FMS <sup>(‡)</sup> (2)	84	0	84	-	-	-	-	-	-	-	-	-	-	14	-	7	7	7	7	7	7	7	7	7	7			0			
	1	2021	NAVY <sup>(‡)</sup> (3)	217	0	217	-	-	-	-	-	-	-	-	-	-	38	-	18	18	18	18	18	18	18	18	18	17			0			
	1	2021	Total	507	0	507	-	-	-	-	-	-	-	-	-	-	88	-	42	42	42	42	42	42	42	42	42	42	41	-	-	0		
	1	2022	AF	140	0	140	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	12	116			
	1	2022	ARMY <sup>(‡)</sup>	104	0	104	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	9	86			
	1	2022	FMS <sup>(‡)</sup>	157	0	157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	13	130			
	1	2022	NAVY <sup>(‡)</sup>	85	0	85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	7	70			
	1	2022	Total	486	0	486	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43	41	402			
	1	2023	AF	417	0	417											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	417	
	1	2023	ARMY <sup>(‡)</sup>	12	0	12											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	
	1	2023	FMS <sup>(‡)</sup>	118	0	118											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	118	
	1	2023	NAVY <sup>(‡)</sup>	84	0	84											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84	
	1	2023	Total	631	0	631											-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	631
	1	2024	AF	257	0	257																										A -	257	
	1	2024	ARMY <sup>(‡)</sup>	34	0	34																										A -	34	
	1	2024	FMS <sup>(‡)</sup>	577	0	577																										A -	577	
	1	2024	NAVY <sup>(‡)</sup>	94	0	94																										A -	94	
	1	2024	Total	962	0	962																										-	962	
	1	2025	AF	136	0	136																										136		
	1	2025	ARMY <sup>(‡)</sup>	288	0	288																										288		
	1	2025	FMS <sup>(‡)</sup>	907	0	907																										907		
	1	2025	NAVY <sup>(‡)</sup>	116	0	116																										116		
	1	2025	Total	1,447	0	1,447																										1,447		
	1	2026	AF	144	0	144																										144		
	1	2026	ARMY <sup>(‡)</sup>	330	0	330																										330		
	1	2026	FMS <sup>(‡)</sup>	200	0	200																										200		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025															
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: M09HAI / Sidewinder (AIM-9X)										Item Number / Title [DODIC]: Sidewinder (AIM-9X)															
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2023										Fiscal Year 2024														B A L A N C E				
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2022	BAL DUE AS OF 1 OCT				Calendar Year 2023											Calendar Year 2024														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
	1	2026	NAVY <sup>(‡)</sup>	148	0	148																													148
	1	2026	Total	822	0	822																													822
Captive Air Training Missile (CATM) - Block II																																			
Prior Years Deliveries: 642																																			
	2	2021	AF <sup>(4)</sup>	78	0	78	-	-	-	-	-	-	-	-	-	-	78															0			
	2	2022	AF	72	0	72	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	6	60				
	2	2022	NAVY <sup>(‡)</sup>	38	0	38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	4	30				
	2	2022	Total	110	0	110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	10	90				
	2	2023	AF	80	0	80											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80	
	2	2023	FMS <sup>(‡)</sup>	76	0	76											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76
	2	2023	NAVY <sup>(‡)</sup>	38	0	38											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38
	2	2023	Total	194	0	194											-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	194
	2	2024	AF	54	0	54																										A -	54		
	2	2024	NAVY <sup>(‡)</sup>	53	0	53																										A -	53		
	2	2024	Total	107	0	107																										-	107		
	2	2025	AF	57	0	57																										57			
	2	2025	NAVY <sup>(‡)</sup>	41	0	41																										41			
	2	2025	Total	98	0	98																										98			
	2	2026	AF	24	0	24																										24			
	2	2026	NAVY <sup>(‡)</sup>	60	0	60																										60			
	2	2026	Total	84	0	84	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	84				

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: M09HAI / Sidewinder (AIM-9X)													Item Number / Title [DODIC]: Sidewinder (AIM-9X)														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2025													Fiscal Year 2026													BALANCE				
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025													Calendar Year 2026																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							
All Up Round - Block II																																					
Prior Years Deliveries: 2215																																					
	1	2021	AF <sup>(1)</sup>	206	206	0																										0					
	1	2021	FMS <sup>(‡)</sup> (2)	84	84	0																										0					
	1	2021	NAVY <sup>(‡)</sup> (3)	217	217	0																										0					
	1	2021	Total	507	507	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0						
	1	2022	AF	140	24	116	12	12	12	12	12	11	11	11	11																0						
	1	2022	ARMY <sup>(‡)</sup>	104	18	86	9	9	9	9	9	8	8	8	8																0						
	1	2022	FMS <sup>(‡)</sup>	157	27	130	13	13	13	13	13	13	13	13	13																0						
	1	2022	NAVY <sup>(‡)</sup>	85	15	70	7	7	7	7	7	7	7	7	7																0						
	1	2022	Total	486	84	402	41	41	41	41	41	39	39	39	39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0						
	1	2023	AF	417	0	417	-	-	-	-	-	-	-	-	-	35	35	35	35	35	35	35	35	35	34	34	34			0							
	1	2023	ARMY <sup>(‡)</sup>	12	0	12	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1			0							
	1	2023	FMS <sup>(‡)</sup>	118	0	118	-	-	-	-	-	-	-	-	-	10	10	10	10	10	10	10	10	10	10	9	9			0							
	1	2023	NAVY <sup>(‡)</sup>	84	0	84	-	-	-	-	-	-	-	-	-	7	7	7	7	7	7	7	7	7	7	7	7			0							
	1	2023	Total	631	0	631	-	-	-	-	-	-	-	-	-	53	53	53	53	53	53	53	53	53	53	52	51	51	-	-	0						
	1	2024	AF	257	0	257	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21	22	214							
	1	2024	ARMY <sup>(‡)</sup>	34	0	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	3	28							
	1	2024	FMS <sup>(‡)</sup>	577	0	577	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49	48	480							
	1	2024	NAVY <sup>(‡)</sup>	94	0	94	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	93							
	1	2024	Total	962	0	962	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	73	74	815							
	1	2025	AF	136	0	136											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	136				
	1	2025	ARMY <sup>(‡)</sup>	288	0	288											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	288				
	1	2025	FMS <sup>(‡)</sup>	907	0	907											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	907				
	1	2025	NAVY <sup>(‡)</sup>	116	0	116											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	116				
	1	2025	Total	1,447	0	1,447											-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,447			
	1	2026	AF	144	0	144																					A -	-	-	-	-	-	-	-	-	-	144
	1	2026	ARMY <sup>(‡)</sup>	330	0	330																					A -	-	-	-	-	-	-	-	-	-	330
	1	2026	FMS <sup>(‡)</sup>	200	0	200																					A -	-	-	-	-	-	-	-	-	-	200
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																			
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: M09HAI / Sidewinder (AIM-9X)										Item Number / Title [DODIC]: Sidewinder (AIM-9X)																			
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2025										Fiscal Year 2026												BALANCE										
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025										Calendar Year 2026																						
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL		AUG	SEP								
	1	2026	NAVY <sup>(‡)</sup>	148	0	148																			A -	-	-	-	-	-	-	-	-	-	-	-	148		
	1	2026	Total	822	0	822																			-	-	-	-	-	-	-	-	-	-	-	-	-	822	
Captive Air Training Missile (CATM) - Block II																																							
Prior Years Deliveries: 642																																							
	2	2021	AF <sup>(4)</sup>	78	78	0																								0									
	2	2022	AF	72	12	60	6	6	6	6	6	6	6	6	6															0									
	2	2022	NAVY <sup>(‡)</sup>	38	8	30	3	3	3	3	3	3	3	3	3															0									
	2	2022	Total	110	20	90	9	9	9	9	9	9	9	9	9	-	-	-	-	-	-	-	-	-	-	-	-	-	0										
	2	2023	AF	80	0	80	-	-	-	-	-	-	-	-	-	7	7	7	7	7	7	7	7	6	6	6	6			0									
	2	2023	FMS <sup>(‡)</sup>	76	0	76	-	-	-	-	-	-	-	-	-	7	7	7	7	6	6	6	6	6	6	6	6			0									
	2	2023	NAVY <sup>(‡)</sup>	38	0	38	-	-	-	-	-	-	-	-	-	4	4	3	3	3	3	3	3	3	3	3	3			0									
	2	2023	Total	194	0	194	-	-	-	-	-	-	-	-	-	18	18	17	17	16	16	16	16	15	15	15	15	-	-	0									
	2	2024	AF	54	0	54	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	5	45									
	2	2024	NAVY <sup>(‡)</sup>	53	0	53	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	5	44									
	2	2024	Total	107	0	107	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	10	89									
	2	2025	AF	57	0	57											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57						
	2	2025	NAVY <sup>(‡)</sup>	41	0	41											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41					
	2	2025	Total	98	0	98											-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98					
	2	2026	AF	24	0	24																			A -	-	-	-	-	-	-	-	-	-	-	-	-	24	
	2	2026	NAVY <sup>(‡)</sup>	60	0	60																			A -	-	-	-	-	-	-	-	-	-	-	-	-	60	
	2	2026	Total	84	0	84																			-	-	-	-	-	-	-	-	-	-	-	-	-	-	84
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP									



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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025										
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: M09HAI / Sidewinder (AIM-9X)													Item Number / Title [DODIC]: Sidewinder (AIM-9X)										
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2027												Fiscal Year 2028												BALANCE		
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027												Calendar Year 2028														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
All Up Round - Block II																																	
Prior Years Deliveries: 2215																																	
	1	2021	AF <sup>(1)</sup>		206	206	0																										0
	1	2021	FMS <sup>(‡)</sup> (2)		84	84	0																										0
	1	2021	NAVY <sup>(‡)</sup> (3)		217	217	0																										0
	1	2021	Total		507	507	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
	1	2022	AF		140	140	0																										0
	1	2022	ARMY <sup>(‡)</sup>		104	104	0																										0
	1	2022	FMS <sup>(‡)</sup>		157	157	0																										0
	1	2022	NAVY <sup>(‡)</sup>		85	85	0																										0
	1	2022	Total		486	486	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
	1	2023	AF		417	417	0																										0
	1	2023	ARMY <sup>(‡)</sup>		12	12	0																										0
	1	2023	FMS <sup>(‡)</sup>		118	118	0																										0
	1	2023	NAVY <sup>(‡)</sup>		84	84	0																										0
	1	2023	Total		631	631	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
	1	2024	AF		257	43	214	22	22	22	22	21	21	21	21	21	-											0					
	1	2024	ARMY <sup>(‡)</sup>		34	6	28	3	3	3	3	3	3	3	3	2	2	-											0				
	1	2024	FMS <sup>(‡)</sup>		577	97	480	48	48	48	48	48	48	48	48	48	-											0					
	1	2024	NAVY <sup>(‡)</sup>		94	1	93	9	9	9	9	9	8	8	8	8	8											0					
	1	2024	Total		962	147	815	82	82	82	82	81	80	80	80	79	79	8	-	-	-	-	-	-	-	-	-	-	-	-	-	0	
	1	2025	AF		136	0	136	-	-	-	-	-	-	-	-	-	18	18	12	12	12	12	12	12	12	12	4	-			0		
	1	2025	ARMY <sup>(‡)</sup>		288	0	288	-	-	-	-	-	-	-	-	-	24	24	24	24	24	24	24	24	24	24	24	24			0		
	1	2025	FMS <sup>(‡)</sup>		907	0	907	-	-	-	-	-	-	-	-	-	76	76	76	76	76	76	76	75	75	75	75	75			0		
	1	2025	NAVY <sup>(‡)</sup>		116	0	116	-	-	-	-	-	-	-	-	-	10	10	10	10	10	10	10	10	9	9	9	9			0		
	1	2025	Total		1,447	0	1,447	-	-	-	-	-	-	-	-	-	128	128	122	122	122	122	122	122	121	120	120	112	108	-	-	0	
	1	2026	AF		144	0	144	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	12	120		
	1	2026	ARMY <sup>(‡)</sup>		330	0	330	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28	28	274		
	1	2026	FMS <sup>(‡)</sup>		200	0	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17	17	166		
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: M09HAI / Sidewinder (AIM-9X)										Item Number / Title [DODIC]: Sidewinder (AIM-9X)													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2027										Fiscal Year 2028										B A L A N C E						
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2 0 2 6	BAL DUE AS OF 1 OCT	Calendar Year 2027										Calendar Year 2028																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P		
1	1	2026	NAVY <sup>(‡)</sup>	148	0	148	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	13	122		
1	1	2026	Total	822	0	822	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70	70	682			
Captive Air Training Missile (CATM) - Block II																																	
Prior Years Deliveries: 642																																	
	2	2021	AF <sup>(4)</sup>	78	78	0																										0	
	2	2022	AF	72	72	0																										0	
	2	2022	NAVY <sup>(‡)</sup>	38	38	0																										0	
	2	2022	Total	110	110	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
	2	2023	AF	80	80	0																										0	
	2	2023	FMS <sup>(‡)</sup>	76	76	0																										0	
	2	2023	NAVY <sup>(‡)</sup>	38	38	0																										0	
	2	2023	Total	194	194	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
	2	2024	AF	54	9	45	5	5	5	5	4	4	4	4	4																	0	
	2	2024	NAVY <sup>(‡)</sup>	53	9	44	4	5	4	5	5	4	5	4	4	4																	0
	2	2024	Total	107	18	89	9	10	9	10	10	8	9	8	8	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	
	2	2025	AF	57	0	57	-	-	-	-	-	-	-	-	-	-	6	6	6	6	6	5	5	5	5	5	2				0		
	2	2025	NAVY <sup>(‡)</sup>	41	0	41	-	-	-	-	-	-	-	-	-	-	4	4	4	4	4	4	4	4	4	4	1				0		
	2	2025	Total	98	0	98	-	-	-	-	-	-	-	-	-	-	10	10	10	10	10	9	9	9	9	9	3	-	-	-	-	0	
	2	2026	AF	24	0	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	20		
	2	2026	NAVY <sup>(‡)</sup>	60	0	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	5	50		
	2	2026	Total	84	0	84	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	7	70		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: M09HAI / Sidewinder (AIM-9X)													Item Number / Title [DODIC]: Sidewinder (AIM-9X)											
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2029												Fiscal Year 2030												BALANCE			
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT				Calendar Year 2029												Calendar Year 2030												
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
All Up Round - Block II																																		
Prior Years Deliveries: 2215																																		
	1	2021	AF <sup>(1)</sup>		206	206	0																					0						
	1	2021	FMS <sup>(‡)</sup> (2)		84	84	0																					0						
	1	2021	NAVY <sup>(‡)</sup> (3)		217	217	0																					0						
	1	2021	Total		507	507	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0				
	1	2022	AF		140	140	0																					0						
	1	2022	ARMY <sup>(‡)</sup>		104	104	0																					0						
	1	2022	FMS <sup>(‡)</sup>		157	157	0																					0						
	1	2022	NAVY <sup>(‡)</sup>		85	85	0																					0						
	1	2022	Total		486	486	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0					
	1	2023	AF		417	417	0																					0						
	1	2023	ARMY <sup>(‡)</sup>		12	12	0																					0						
	1	2023	FMS <sup>(‡)</sup>		118	118	0																					0						
	1	2023	NAVY <sup>(‡)</sup>		84	84	0																					0						
	1	2023	Total		631	631	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0					
	1	2024	AF		257	257	0																					0						
	1	2024	ARMY <sup>(‡)</sup>		34	34	0																					0						
	1	2024	FMS <sup>(‡)</sup>		577	577	0																					0						
	1	2024	NAVY <sup>(‡)</sup>		94	94	0																					0						
	1	2024	Total		962	962	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0					
	1	2025	AF		136	136	0																					0						
	1	2025	ARMY <sup>(‡)</sup>		288	288	0																					0						
	1	2025	FMS <sup>(‡)</sup>		907	907	0																					0						
	1	2025	NAVY <sup>(‡)</sup>		116	116	0																					0						
	1	2025	Total		1,447	1,447	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0					
	1	2026	AF		144	24	120	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	0					
	1	2026	ARMY <sup>(‡)</sup>		330	56	274	28	28	28	28	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	0						
	1	2026	FMS <sup>(‡)</sup>		200	34	166	17	17	17	17	17	17	16	16	16	16	16	16	16	16	16	16	16	16	16	16	0						
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025										
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: M09HAI / Sidewinder (AIM-9X)													Item Number / Title [DODIC]: Sidewinder (AIM-9X)										
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2029													Fiscal Year 2030													BALANCE
OOC#	MFR#	FY	SERVICE	PROCQTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	Calendar Year 2029													Calendar Year 2030													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
	1	2026	NAVY <sup>(‡)</sup>	148	26	122	13	13	12	12	12	12	12	12	12															0			
	1	2026	Total	822	140	682	70	70	69	69	68	68	67	67	67	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0			
Captive Air Training Missile (CATM) - Block II																																	
Prior Years Deliveries: 642																																	
	2	2021	AF <sup>(4)</sup>	78	78	0																										0	
	2	2022	AF	72	72	0																										0	
	2	2022	NAVY <sup>(‡)</sup>	38	38	0																										0	
	2	2022	Total	110	110	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0			
	2	2023	AF	80	80	0																										0	
	2	2023	FMS <sup>(‡)</sup>	76	76	0																										0	
	2	2023	NAVY <sup>(‡)</sup>	38	38	0																										0	
	2	2023	Total	194	194	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0			
	2	2024	AF	54	54	0																										0	
	2	2024	NAVY <sup>(‡)</sup>	53	53	0																										0	
	2	2024	Total	107	107	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0			
	2	2025	AF	57	57	0																										0	
	2	2025	NAVY <sup>(‡)</sup>	41	41	0																										0	
	2	2025	Total	98	98	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0			
	2	2026	AF	24	4	20	2	2	2	2	2	2	2	2	2																		0
	2	2026	NAVY <sup>(‡)</sup>	60	10	50	5	5	5	5	5	5	5	5	5																		0
	2	2026	Total	84	14	70	7	7	7	7	7	7	7	7	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2				P-1 Line Item Number / Title: M09HAI / Sidewinder (AIM-9X)					Item Number / Title [DODIC]: Sidewinder (AIM-9X)			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Raytheon Missile Systems - Tucson, AZ	100	600	2,500	0	0	0	0	6	6	29	35
2	Raytheon Missile Systems - Tucson, AZ	1	600	2,500	0	0	0	0	6	6	29	35

**Remarks:**  
In FY 2026, the Air Force will procure 173 missiles. Specifically, 149 All-Up Rounds (AURs) and 24 Captive Air Training Missiles (CATMs). The CATM deliveries will be congruent with the AUR deliveries.

MSR for AURs is per agency. The minimum cumulative total is 300 missiles.  
MSR for CATMs does not exist, so a quantity of 1 was input to satisfy the IDECS requirement.

Max is 2500 of any configuration of missiles for all agencies each year.

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

**Footnotes:**

(1) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery.

(2) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery.

(3) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery.

(4) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical							P-1 Line Item Number / Title: MAMRA0 / AMRAAM					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A					Other Related Program Elements: 0207163F				
Line Item MDAP/MAIS Code: 185												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	11,162	457	290	226	-	226	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	11,174.277	487.638	442.873	365.125	-	365.125	-	-	-	-	-	-
Less PY Advance Procurement ( <i>\$ in Millions</i> )	0.000	0.000	53.103	0.000	-	0.000	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	11,174.277	487.638	389.770	365.125	-	365.125	-	-	-	-	-	-
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	0.000	53.103	0.000	0.000	-	0.000	-	-	-	-	-	-
Total Obligation Authority ( <i>\$ in Millions</i> )	11,174.277	540.741	389.770	365.125	-	365.125	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares ( <i>\$ in Millions</i> )	97.191	2.286	2.336	2.362	-	2.362	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	1.001	1.067	1.527	1.616	-	1.616	-	-	-	-	-	-
Description:												
The Advanced Medium Range Air-to-Air Missile (AMRAAM) is a joint United States Air Force (USAF)/United States Navy (USN), Acquisition Category 1C program with USAF as lead service. AMRAAM is the premier all-weather, all-environment radar guided missile with improved capabilities against very low and high-altitude targets in an electronic attack environment. The current AMRAAM AIM-120D3 variant delivers improved performance via Global Positioning System (GPS) aided navigation; two-way datalink capability for enhanced aircrew survivability and improved network compatibility; and incorporates new guidance software that improves kinematic performance and weapon effectiveness.												
FY 2026 continues procurement and support of AMRAAM for the USAF and USN in Lot 40. USAF funds anticipate procuring 226 AMRAAM missiles in support of warfighter requirements; however, USAF will buy-to-budget based on funding profile. Missile configurations may vary based on warfighter needs, which include assets used for training and Weapon System Evaluation Program (WSEP).												
Funding may be used to address Diminishing Manufacturing Sources and Material Shortages (DMSMS) issues.												
Funding for this exhibit contained in PE 0207163F.												
FY 2024 includes 53.103M Advance Procurement funds used to procure obsolete parts for future Lot buys.												
FY 2025 reflects a HAC-D mark of -57.603M for FY24 Carryover (Impacts: reduction in 50 AURs and/or funds to support Test Equipment modernization and unforeseen DMSMS efforts to support AUR builds and 1200/yr production)												
Tranche funding received via FY 2025 reprogramming actions that is not included in the FY 2025 Enacted Amount contained in the above FY 2026 PB P-40 Resource Summary Table. The tranche funding received in FY 2025 is as follows: - Ukraine Tranche 27: 12.5M for parts obsolescence - Ukraine Tranche 28: 112.949M for Lot 39 AURs - Israel Tranches 3 & 4: 69.172M for Lot 39 AURs												
The FY 2026 request for AMRAAM includes \$365,125 thousand of discretionary and \$300,000 thousand of mandatory (reconciliation) for a total of \$665,125 thousand. The mandatory funds procure 257 AMRAAM D3 missiles in FY 2026. Further information for this reconciliation request is provided in Chapter 20004 (Munitions & Supply Chain) of the Reconciliation Exhibit.												

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Air Force		<b>Date:</b> June 2025
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical		<b>P-1 Line Item Number / Title:</b> MAMRA0 / AMRAAM
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> 0207163F
<b>Line Item MDAP/MAIS Code:</b> 185		
<p>This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C Chapter 9A, Sec 240-D.</p>		



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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical						P-1 Line Item Number / Title: MAMRA0 / AMRAAM				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: 0207163F			
Line Item MDAP/MAIS Code: 185										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	AMRAAM	P-5a, P-21	A		11,162 / 11,174.277	457 / 487.638	290 / 442.873	226 / 365.125	- / -	226 / 365.125
P-40	Total Gross/Weapon System Cost				11,162 / 11,174.277	457 / 487.638	290 / 442.873	226 / 365.125	- / -	226 / 365.125
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

**Justification:**  
FY 2026 continues procurement and support of AMRAAM for the USAF and USN in Lot 40. USAF funds anticipate procuring 226 AMRAAM missiles in support of warfighter requirements; however, USAF will buy-to-budget based on funding profile. Missile configurations may vary based on warfighter needs, which include assets used for training and Weapon System Evaluation Program (WSEP).

Funding provides for test and technical production support, procurement of training equipment, and tooling/test equipment upgrades to support the AMRAAM configurations. Additionally, funding is used to resolve production Diminishing Manufacturing Sources and Material Shortages, obsolescence issues, studies, bridge buys, life of type buys, supplier/parts replacement and qualification activities to preserve future production capabilities and capacities.

Note: Procurement quantities can change based on negotiated options/pricing bands and available funding, in accordance with Title 10, US Code Section 3069 BUY-TO-BUDGET ACQUISITION.

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2							P-1 Line Item Number / Title: MAMRA0 / AMRAAM						Item Number / Title [DODIC]: AMRAAM								
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				11,162			457			290			226			-			226		
Gross/Weapon System Cost (\$ in Millions)				11,174.277			487.638			442.873			365.125			-			365.125		
Less PY Advance Procurement (\$ in Millions)				0.000			0.000			53.103			0.000			-			0.000		
Net Procurement (P-1) (\$ in Millions)				11,174.277			487.638			389.770			365.125			-			365.125		
Plus CY Advance Procurement (\$ in Millions)				0.000			53.103			0.000			0.000			-			0.000		
Total Obligation Authority (\$ in Millions)				11,174.277			540.741			389.770			365.125			-			365.125		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				97.191			2.286			2.336			2.362			-			2.362		
Gross/Weapon System Unit Cost (\$ in Millions)				1.001			1.067			1.527			1.616			-			1.616		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements		Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total				
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)		
Hardware - Hardware End Item Cost																					
Recurring Cost																					
AIM-120 Missile All Up Round (AUR)†)	0.893	10,678	9,538.419	0.834	457	380.987	1.077	290	312.368	1.028	226	232.380	-	-	-	1.028	226	232.380			
AIM-120 Missile Captive Air Training Missile (CATM)	0.619	484	299.416	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000			
Warranty	-	-	70.328	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000			
Diminishing Manufacturing Sources/Material Shortages (DMS/MS)	-	-	586.753	-	-	32.627	-	-	70.103	-	-	55.000	-	-	-	-	-	55.000			
Tooling and Test Equipment	-	-	146.823	-	-	1.575	-	-	4.800	-	-	4.086	-	-	-	-	-	4.086			
Engineering Change Orders	-	-	2.755	-	-	20.052	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000			
Direct Charges - AIM-120 Missile All Up Round (AUR)	-	-	-	-	-	-	-	-	15.785	-	-	29.860	-	-	-	-	-	29.860			
Subtotal: Recurring Cost	-	-	10,644.494	-	-	435.241	-	-	403.056	-	-	321.326	-	-	-	-	-	321.326			
Subtotal: Hardware - Hardware End Item Cost	-	-	10,644.494	-	-	435.241	-	-	403.056	-	-	321.326	-	-	-	-	-	321.326			
Ancillary Equipment - AncillaryEquipment End Item Cost																					
Recurring Cost																					
Containers and Cables	-	-	15.580	-	-	0.000	-	-	1.326	-	-	1.353	-	-	-	-	-	1.353			

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<b>Exhibit P-5, Cost Analysis: PB 2026 Air Force</b>															<b>Date:</b> June 2025			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2						<b>P-1 Line Item Number / Title:</b> MAMRA0 / AMRAAM						<b>Item Number / Title [DODIC]:</b> AMRAAM						
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A										<b>MDAP/MAIS Code:</b>								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Recurring Cost</i>	-	-	15.580	-	-	0.000	-	-	1.326	-	-	1.353	-	-	-	-	-	1.353
<i>Subtotal: Ancillary Equipment - Ancillary Equipment End Item Cost</i>	-	-	15.580	-	-	0.000	-	-	1.326	-	-	1.353	-	-	-	-	-	1.353
Support - Support End Item Cost																		
Production Test/Support	-	-	148.734	-	-	27.697	-	-	11.067	-	-	10.339	-	-	-	-	-	10.339
Program Support Costs (PSC) Other Government Costs	-	-	36.753	-	-	8.861	-	-	7.289	-	-	5.554	-	-	-	-	-	5.554
PSC Contractor Services	-	-	34.074	-	-	2.590	-	-	3.000	-	-	3.100	-	-	-	-	-	3.100
Training Equipment	-	-	294.642	-	-	13.249	-	-	17.135	-	-	23.453	-	-	-	-	-	23.453
<i>Subtotal: Support - Support End Item Cost</i>	-	-	514.203	-	-	52.397	-	-	38.491	-	-	42.446	-	-	-	-	-	42.446
<b>Gross/Weapon System Cost</b>	<b>1.001</b>	<b>11,162</b>	<b>11,174.277</b>	<b>1.067</b>	<b>457</b>	<b>487.638</b>	<b>1.527</b>	<b>290</b>	<b>442.873</b>	<b>1.616</b>	<b>226</b>	<b>365.125</b>	-	-	-	<b>1.616</b>	<b>226</b>	<b>365.125</b>
<b>Remarks:</b> 1) Lot 38 awarded Sep 2024. Lot 39 contract action will award Jun 2025, with definitization occurring in Dec 2025. Direct Charges also increased due to the increase in All-Up-Round cost for Lot 39. 2) Unit cost is quantity dependent. Changes in total quantity directly impacts unit price for USAF, USN, and Foreign Military Sales. The Total Prior Years Weapon System Cost Element, Prior Years column entries are composite numbers for all AIM-120 variants. Unit cost will be the same for each variant/service. 3) The Production/Test Support cost element includes costs such as engineering studies, technical support, network security, and modification of special test assets. 4) Replacing obsolete parts is critical to maintaining production; the AIM-120D3 program addressed DMSMS by modernizing guidance section components critical for continued production and sustainment. 5) The Training Equipment cost element includes telemetry instrumentation units to support Weapon System Evaluation Program (WSEP) and modification of telemetry components to maintain compatibility with F-22, F-35 and test range infrastructure. Training equipment cost increased due to the increased quantities to be procured in Lot 39 as previous procured quantities did not meet user requirements. 6) CATMS: Total Procurement objective includes CATMS & AUR. Quantity subject to change based on warfighter requirements. 7) FY 2024 Advanced Procurement funding, \$53.1M, will award in Jun 2025 for obsolete parts to support future lot buys. FY 2025 DMSMS cost element reflects the \$53.1M. 8) CRA 2025 marked FY 2025 funds by \$57.603M for FY 2024 carryover. 8) CRA 2025 Sec 8010 removed the MYP authority for AMRAAM, resulting in a single lot procurement contract action (UCA) in Jun 2025 with definitization in Dec 2025.  (†) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2			P-1 Line Item Number / Title: MAMRA0 / AMRAAM						Item Number / Title [DODIC]: AMRAAM			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
AIM-120 Missile All Up Round (AUR) <sup>(†)</sup>		2019	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	Eglin AFB	Dec 2019	Jul 2021	190	0.891	Y		Nov 2017
AIM-120 Missile All Up Round (AUR) <sup>(†)</sup>		2020	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	Eglin AFB	Mar 2021	Jun 2022	89	0.891	Y		Sep 2018
AIM-120 Missile All Up Round (AUR) <sup>(†)</sup>		2021	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	Eglin AFB	Aug 2022	Feb 2023	269	0.100	Y		Sep 2018
AIM-120 Missile All Up Round (AUR) <sup>(†)</sup>		2022	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	Eglin AFB	Aug 2022	Jun 2023	317	0.880	Y		Sep 2018
AIM-120 Missile All Up Round (AUR) <sup>(†)</sup>		2023	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	Eglin AFB	Jun 2023	Oct 2025	319	0.986	Y		Sep 2021
AIM-120 Missile All Up Round (AUR) <sup>(†)</sup>		2024	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	Eglin AFB	Sep 2024	Jan 2028	457	0.834	Y		Jan 2024
AIM-120 Missile All Up Round (AUR) <sup>(†)</sup>		2025	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	AFLCMC/EB - Weapons	Jun 2025	Jan 2030	290	1.077	Y		Jun 2024
AIM-120 Missile All Up Round (AUR) <sup>(†)</sup>		2026	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	AFLCMC/EB - Weapons	Mar 2026	Jan 2031	226	1.028	Y		Jun 2025

<sup>(†)</sup> indicates the presence of a P-21

**Remarks:**  
Unit Cost is quantity dependent; changes in total quantity directly impact unit price for USAF, USN, and Foreign Military Sales. Unit cost will be the same for each variant/service.

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LI MAMRA0 - AMRAAM  
Air Force

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Exhibit P-21, Production Schedule: PB 2026 Air Force																			Date: June 2025																
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2							P-1 Line Item Number / Title: MAMRA0 / AMRAAM												Item Number / Title [DODIC]: AMRAAM																
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2020												Fiscal Year 2021												B A L A N C E				
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2019	BAL DUE AS OF 1 OCT	Calendar Year 2020												Calendar Year 2021																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
	1	2025	NAVY (‡)	94	0	94																													94
	1	2025	Total	734	0	734																													734
	1	2026	AF	226	0	226																													226
	1	2026	FMS (‡)	300	0	300																													300
	1	2026	NAVY (‡)	151	0	151																													151
	1	2026	Total	677	0	677																													677
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025																																								
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: MAMRA0 / AMRAAM													Item Number / Title [DODIC]: AMRAAM																																								
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2022													Fiscal Year 2023													BALANCE																														
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT				Calendar Year 2022													Calendar Year 2023																																								
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP																																	
AIM-120 Missile All Up Round (AUR)																																																															
Prior Years Deliveries: 9494																																																															
	1	2019	AF <sup>(1)</sup>	190	190	0																													0																												
	1	2019	FMS <sup>(‡)</sup> (2)	434	434	0																													0																												
	1	2019	NAVY <sup>(‡)</sup> (3)	113	113	0																													0																												
	1	2019	<b>Total</b>	<b>737</b>	<b>737</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>																															
	1	2020	AF <sup>(4)</sup>	89	0	89	-	-	-	-	-	-	-	-	55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34																															
	1	2020	FMS <sup>(‡)</sup> (5)	300	0	300	-	-	-	-	-	-	-	-	186	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	114																															
	1	2020	NAVY <sup>(‡)</sup> (6)	111	0	111	-	-	-	-	-	-	-	-	66	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45																															
	1	2020	<b>Total</b>	<b>500</b>	<b>0</b>	<b>500</b>	-	-	-	-	-	-	-	-	<b>307</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>193</b>																															
	1	2021	AF <sup>(7)</sup>	269	0	269											A -	-	-	-	-	-	-	201	-	-	-	-	-	-	-	-	68																														
	1	2021	FMS <sup>(‡)</sup> (8)	164	0	164																					A -	-	-	-	-	-	-	123	-	-	-	-	-	-	-	-	41																				
	1	2021	NAVY <sup>(‡)</sup> (9)	174	0	174																															A -	-	-	-	-	-	-	130	-	-	-	-	-	-	-	-	44										
	1	2021	<b>Total</b>	<b>607</b>	<b>0</b>	<b>607</b>																															-	-	-	-	-	-	-	<b>454</b>	-	-	-	-	-	-	-	-	<b>153</b>										
	1	2022	AF <sup>(10)</sup>	317	0	317																															A -	-	-	-	-	-	-	-	-	-	158	-	-	-	-	-	159										
	1	2022	FMS <sup>(‡)</sup> (11)	547	0	547																															A -	-	-	-	-	-	-	-	-	-	272	-	-	-	-	-	275										
	1	2022	NAVY <sup>(‡)</sup> (12)	85	0	85																															A -	-	-	-	-	-	-	-	-	-	42	-	-	-	-	-	43										
	1	2022	<b>Total</b>	<b>949</b>	<b>0</b>	<b>949</b>																															-	-	-	-	-	-	-	-	-	-	<b>472</b>	-	-	-	-	-	<b>477</b>										
	1	2023	AF	319	0	319																																													A -	-	-	-	-	319							
	1	2023	FMS <sup>(‡)</sup>	364	0	364																																													A -	-	-	-	-	364							
	1	2023	NAVY <sup>(‡)</sup>	306	0	306																																																									
	1	2023	<b>Total</b>	<b>989</b>	<b>0</b>	<b>989</b>																																																									
	1	2024	AF	457	0	457																																																									
	1	2024	FMS <sup>(‡)</sup>	350	0	350																																																									
	1	2024	NAVY <sup>(‡)</sup>	235	0	235																																																									
	1	2024	<b>Total</b>	<b>1,042</b>	<b>0</b>	<b>1,042</b>																																																									
	1	2025	AF	290	0	290																																																									
	1	2025	FMS <sup>(‡)</sup>	350	0	350																																																									
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP																																	

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025															
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: MAMRA0 / AMRAAM										Item Number / Title [DODIC]: AMRAAM															
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2022										Fiscal Year 2023												B A L A N C E						
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	Calendar Year 2022										Calendar Year 2023																		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L		A U G	S E P				
	1	2025	NAVY (‡)	94	0	94																													94
	1	2025	Total	734	0	734																													734
	1	2026	AF	226	0	226																													226
	1	2026	FMS (‡)	300	0	300																													300
	1	2026	NAVY (‡)	151	0	151																													151
	1	2026	Total	677	0	677																													677
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					



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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: MAMRA0 / AMRAAM													Item Number / Title [DODIC]: AMRAAM													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024													Fiscal Year 2025													BALANCE			
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT				Calendar Year 2024													Calendar Year 2025													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP						
AIM-120 Missile All Up Round (AUR)																																				
Prior Years Deliveries: 9494																																				
	1	2019	AF <sup>(1)</sup>		190	190	0																													0
	1	2019	FMS <sup>(‡)</sup> (2)		434	434	0																													0
	1	2019	NAVY <sup>(‡)</sup> (3)		113	113	0																													0
	1	2019	<b>Total</b>		<b>737</b>	<b>737</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>				
	1	2020	AF <sup>(4)</sup>		89	55	34	11	-	-	11	-	-	12																			0			
	1	2020	FMS <sup>(‡)</sup> (5)		300	186	114	38	-	-	38	-	-	38																			0			
	1	2020	NAVY <sup>(‡)</sup> (6)		111	66	45	15	-	-	15	-	-	15																			0			
	1	2020	<b>Total</b>		<b>500</b>	<b>307</b>	<b>193</b>	<b>64</b>	-	-	<b>64</b>	-	-	<b>65</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>					
	1	2021	AF <sup>(7)</sup>		269	201	68	-	68																										0	
	1	2021	FMS <sup>(‡)</sup> (8)		164	123	41	-	41																										0	
	1	2021	NAVY <sup>(‡)</sup> (9)		174	130	44	-	44																										0	
	1	2021	<b>Total</b>		<b>607</b>	<b>454</b>	<b>153</b>	-	<b>153</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>						
	1	2022	AF <sup>(10)</sup>		317	158	159	-	-	79	-	-	80																			0				
	1	2022	FMS <sup>(‡)</sup> (11)		547	272	275	-	-	137	-	-	138																			0				
	1	2022	NAVY <sup>(‡)</sup> (12)		85	42	43	-	-	21	-	-	22																			0				
	1	2022	<b>Total</b>		<b>949</b>	<b>472</b>	<b>477</b>	-	-	<b>237</b>	-	-	<b>240</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>						
	1	2023	AF		319	0	319	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	319						
	1	2023	FMS <sup>(‡)</sup>		364	0	364	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	364						
	1	2023	NAVY <sup>(‡)</sup>		306	0	306	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	306						
	1	2023	<b>Total</b>		<b>989</b>	<b>0</b>	<b>989</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>989</b>						
	1	2024	AF		457	0	457														A -	-	-	-	-	-	-	-	-	-	-	-	-	-	457	
	1	2024	FMS <sup>(‡)</sup>		350	0	350														A -	-	-	-	-	-	-	-	-	-	-	-	-	-	350	
	1	2024	NAVY <sup>(‡)</sup>		235	0	235														A -	-	-	-	-	-	-	-	-	-	-	-	-	-	235	
	1	2024	<b>Total</b>		<b>1,042</b>	<b>0</b>	<b>1,042</b>														-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>1,042</b>	
	1	2025	AF		290	0	290																								A -	-	-	-	-	290
	1	2025	FMS <sup>(‡)</sup>		350	0	350																								A -	-	-	-	-	350
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP						

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Exhibit P-21, Production Schedule: PB 2026 Air Force																			Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2							P-1 Line Item Number / Title: MAMRA0 / AMRAAM												Item Number / Title [DODIC]: AMRAAM												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024										Fiscal Year 2025										BALANCE				
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024										Calendar Year 2025														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP
	1	2025	NAVY (‡)	94	0	94																					A -	-	-	-	94
	1	2025	Total	734	0	734																					-	-	-	-	734
	1	2026	AF	226	0	226																									226
	1	2026	FMS (‡)	300	0	300																									300
	1	2026	NAVY (‡)	151	0	151																									151
	1	2026	Total	677	0	677																									677
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: MAMRA0 / AMRAAM													Item Number / Title [DODIC]: AMRAAM												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026												Fiscal Year 2027														BALANCE		
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT				Calendar Year 2026												Calendar Year 2027													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
AIM-120 Missile All Up Round (AUR)																																			
Prior Years Deliveries: 9494																																			
	1	2019	AF <sup>(1)</sup>	190	190	0																													0
	1	2019	FMS <sup>(‡)</sup> (2)	434	434	0																													0
	1	2019	NAVY <sup>(‡)</sup> (3)	113	113	0																													0
	1	2019	Total	737	737	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0				
	1	2020	AF <sup>(4)</sup>	89	89	0																													0
	1	2020	FMS <sup>(‡)</sup> (5)	300	300	0																													0
	1	2020	NAVY <sup>(‡)</sup> (6)	111	111	0																													0
	1	2020	Total	500	500	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0				
	1	2021	AF <sup>(7)</sup>	269	269	0																													0
	1	2021	FMS <sup>(‡)</sup> (8)	164	164	0																													0
	1	2021	NAVY <sup>(‡)</sup> (9)	174	174	0																													0
	1	2021	Total	607	607	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0				
	1	2022	AF <sup>(10)</sup>	317	317	0																													0
	1	2022	FMS <sup>(‡)</sup> (11)	547	547	0																													0
	1	2022	NAVY <sup>(‡)</sup> (12)	85	85	0																													0
	1	2022	Total	949	949	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0				
	1	2023	AF	319	0	319	79	-	-	80	-	-	80	-	-	80													0						
	1	2023	FMS <sup>(‡)</sup>	364	0	364	91	-	-	91	-	-	91	-	-	91													0						
	1	2023	NAVY <sup>(‡)</sup>	306	0	306	76	-	-	76	-	-	77	-	-	77													0						
	1	2023	Total	989	0	989	246	-	-	247	-	-	248	-	-	248	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0				
	1	2024	AF	457	0	457	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	457				
	1	2024	FMS <sup>(‡)</sup>	350	0	350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	350				
	1	2024	NAVY <sup>(‡)</sup>	235	0	235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	235				
	1	2024	Total	1,042	0	1,042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,042				
	1	2025	AF	290	0	290	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	290				
	1	2025	FMS <sup>(‡)</sup>	350	0	350	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	350				

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: MAMRA0 / AMRAAM										Item Number / Title [DODIC]: AMRAAM											
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027										BALANCE				
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP
	1	2025	NAVY (‡)	94	0	94	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94	
	1	2025	Total	734	0	734	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	734	
	1	2026	AF	226	0	226						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	226	
	1	2026	FMS (‡)	300	0	300						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	300	
	1	2026	NAVY (‡)	151	0	151						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	151	
	1	2026	Total	677	0	677						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	677	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: MAMRA0 / AMRAAM													Item Number / Title [DODIC]: AMRAAM												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2028												Fiscal Year 2029												BALANCE				
OOC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT				Calendar Year 2028												Calendar Year 2029													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
AIM-120 Missile All Up Round (AUR)																																			
Prior Years Deliveries: 9494																																			
	1	2019	AF <sup>(1)</sup>	190	190	0																													0
	1	2019	FMS <sup>(‡)</sup> (2)	434	434	0																													0
	1	2019	NAVY <sup>(‡)</sup> (3)	113	113	0																													0
	1	2019	<b>Total</b>	<b>737</b>	<b>737</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>				
	1	2020	AF <sup>(4)</sup>	89	89	0																													0
	1	2020	FMS <sup>(‡)</sup> (5)	300	300	0																													0
	1	2020	NAVY <sup>(‡)</sup> (6)	111	111	0																													0
	1	2020	<b>Total</b>	<b>500</b>	<b>500</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>				
	1	2021	AF <sup>(7)</sup>	269	269	0																													0
	1	2021	FMS <sup>(‡)</sup> (8)	164	164	0																													0
	1	2021	NAVY <sup>(‡)</sup> (9)	174	174	0																													0
	1	2021	<b>Total</b>	<b>607</b>	<b>607</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>				
	1	2022	AF <sup>(10)</sup>	317	317	0																													0
	1	2022	FMS <sup>(‡)</sup> (11)	547	547	0																													0
	1	2022	NAVY <sup>(‡)</sup> (12)	85	85	0																													0
	1	2022	<b>Total</b>	<b>949</b>	<b>949</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>				
	1	2023	AF	319	319	0																													0
	1	2023	FMS <sup>(‡)</sup>	364	364	0																													0
	1	2023	NAVY <sup>(‡)</sup>	306	306	0																													0
	1	2023	<b>Total</b>	<b>989</b>	<b>989</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>				
	1	2024	AF	457	0	457	-	-	-	114	-	-	114	-	-	114	-	-	115													0			
	1	2024	FMS <sup>(‡)</sup>	350	0	350	-	-	-	88	-	-	88	-	-	87	-	-	87													0			
	1	2024	NAVY <sup>(‡)</sup>	235	0	235	-	-	-	59	-	-	59	-	-	59	-	-	58													0			
	1	2024	<b>Total</b>	<b>1,042</b>	<b>0</b>	<b>1,042</b>	-	-	-	<b>261</b>	-	-	<b>261</b>	-	-	<b>260</b>	-	-	<b>260</b>	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>				
	1	2025	AF	290	0	290	-	-	-	-	-	-	-	-	-	-	-	-	-													290			
	1	2025	FMS <sup>(‡)</sup>	350	0	350	-	-	-	-	-	-	-	-	-	-	-	-	-													350			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: MAMRA0 / AMRAAM										Item Number / Title [DODIC]: AMRAAM											
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2028										Fiscal Year 2029													BALANCE	
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028										Calendar Year 2029														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP
	1	2025	NAVY (‡)	94	0	94	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94	
	1	2025	Total	734	0	734	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	734	
	1	2026	AF	226	0	226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	226	
	1	2026	FMS (‡)	300	0	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	300	
	1	2026	NAVY (‡)	151	0	151	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	151	
	1	2026	Total	677	0	677	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	677	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: MAMRA0 / AMRAAM										Item Number / Title [DODIC]: AMRAAM												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2030												Fiscal Year 2031												BALANCE	
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2029	BAL DUE AS OF 1 OCT	Calendar Year 2030												Calendar Year 2031													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
	1	2025	NAVY (‡)	94	0	94	-	-	-	23	-	-	23	-	-	24	-	-	24													0
	1	2025	Total	734	0	734	-	-	-	182	-	-	182	-	-	185	-	-	185	-	-	-	-	-	-	-	-	-	-	0		
	1	2026	AF	226	0	226	-	-	-	-	-	-	-	-	-	-	-	-	-	56	-	-	56	-	-	57	-	-	57			
	1	2026	FMS (‡)	300	0	300	-	-	-	-	-	-	-	-	-	-	-	-	-	75	-	-	75	-	-	75	-	-	75			
	1	2026	NAVY (‡)	151	0	151	-	-	-	-	-	-	-	-	-	-	-	-	-	37	-	-	38	-	-	38	-	-	38			
	1	2026	Total	677	0	677	-	-	-	-	-	-	-	-	-	-	-	-	-	168	-	-	169	-	-	170	-	-	170			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		



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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: MAMRA0 / AMRAAM										Item Number / Title [DODIC]: AMRAAM																
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2032										Fiscal Year 2033														BALANCE					
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2031	BAL DUE AS OF 1 OCT	Calendar Year 2032										Calendar Year 2033																			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP						
	1	2025	NAVY (‡)	94	94	0																													0	
	1	2025	Total	734	734	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0					
	1	2026	AF	226	169	57	57																													0
	1	2026	FMS (‡)	300	225	75	75																													0
	1	2026	NAVY (‡)	151	113	38	38																													0
	1	2026	Total	677	507	170	170	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0					
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP						

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2					P-1 Line Item Number / Title: MAMRA0 / AMRAAM				Item Number / Title [DODIC]: AMRAAM			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Raytheon Missile Systems - Tucson, AZ	400	1,200	1,200	0	0	0	0	16	6	58	64
<p><b>Remarks:</b></p> <p>Due to Service specific guidance, differences exist between USAF and DoN Initial and Reorder Procurement Leadtime.</p> <p>(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.</p> <p>"A" in the Delivery Schedule indicates the Contract Award Date.</p> <p><b>Note:</b> Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).</p> <p><b>Footnotes:</b></p> <p>(1) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery.</p> <p>(2) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery.</p> <p>(3) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery.</p> <p>(4) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery.</p> <p>(5) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery.</p> <p>(6) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery.</p> <p>(7) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery.</p> <p>(8) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery.</p> <p>(9) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery.</p> <p>(10) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery.</p> <p>(11) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery.</p> <p>(12) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery.</p>												

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Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical							P-1 Line Item Number / Title: MAMRA0 / AMRAAM					
Program Elements for Code B Items: N/A							Other Related Program Elements: 0207163F					
Line Item MDAP/MAIS Code: 185												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Gross/Weapon System Cost (\$ in Millions)	0.000	53.103	0.000	0.000	-	0.000	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	0.000	53.103	0.000	0.000	-	0.000	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	0.000	53.103	0.000	0.000	-	0.000	-	-	-	-	-	-
<p><b>Description:</b></p> <p>In the FY 2024 budget request, the Department initiated a Multiyear Procurement (MYP) strategy for AMRAAM under the Large Lot Procurement (LLP) concept in which individual MYPs would be executed in a concurrent and overlapping multiyear strategy so that synergies in production across different but related programs can generate efficiencies and result in greater production capacity, accelerated delivery, and lower unit costs. LLP represents an evolution of the existing MYP contracting and financing strategy, that leverages the savings generated through the use of Economic Order Quantities (EOQ) financing to procure additional lots of missiles under a Buy-to-Budget concept, to further improve efficiencies and yields.</p> <p>For purposes of implementing FY25 full year CR funds, the MYP authority for AMRAAM has been removed.</p>												

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Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2026 Air Force							Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical				P-1 Line Item Number / Title: MAMRA0 / AMRAAM					
Program Elements for Code B Items: N/A				Other Related Program Elements: 0207163F					
Line Item MDAP/MAIS Code: 185									
Exhibits Schedule				Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-10	AMRAAM			11,162 / 0.000	457 / 53.103	290 / 0.000	226 / 0.000	- / -	226 / 0.000
P-40	Total Gross/Weapon System Cost			11,162 / 0.000	457 / 53.103	290 / 0.000	226 / 0.000	- / -	226 / 0.000
*Title represents the P-10 Title for Advance Procurement.									
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.									

**Justification:**  
In the FY 2024 enacted budget, AMRAAM received Advance Procurement funding totaling 53.103M for long-lead items to stabilize the industrial base. In the FY 2025 budget request, the AMRAAM budget has been decreased to account for the HAC-D mark posed in FY 2024.

No Advanced Procurement funding has been requested in FY 2026.

For purposes of implementing FY25 full year CR funds, the MYP authority for AMRAAM has been removed.

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Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2		P-1 Line Item Number / Title: MAMRA0 / AMRAAM			P-5 Number / Title: AMRAAM	
First System (2026) Award Date: March 2025		First System (2026) Completion Date: September 2028		Interval Between Systems: 48 Months		
AMRAAM		Production Leadtime (Months)	Prior Years (Each)	FY 2024 (Each)	FY 2025 (Each)	FY 2026 (Each)
Quantity		39	11,162	457	290	226
Cost Elements		When Required (Months)	Prior Years (\$ M)	FY 2024 (\$ M)	FY 2025 (\$ M)	FY 2026 (\$ M)
EOQ						
AIM-120 Missile All Up Round (AUR): Life of Type Buys - Program of Record		27	-	11.311	-	-
AIM-120 Missile All Up Round (AUR): Life of Type Buy Wave 12A		27	-	41.792	-	-
Total: EOQ			-	53.103	-	-
Total Advance Procurement/Obligation Authority			0.000	53.103	0.000	0.000

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Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2026 Air Force						Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2		P-1 Line Item Number / Title: MAMRA0 / AMRAAM				P-5 Number / Title: AMRAAM	
Cost Elements	QPA <i>(Each)</i>	FY 2026					
		Production Leadtime <i>(Months)</i>	Unit Cost <i>(\$ M)</i>	Contract Forecast Date	2026 Qty <i>(Each)</i>	For FY	Total Cost Request <i>(\$ M)</i>
EOQ							
AIM-120 Missile All Up Round (AUR): Life of Type Buys - Program of Record	-						-
AIM-120 Missile All Up Round (AUR): Life of Type Buy Wave 12A	-						-
Total: EOQ							-
Total Advance Procurement/Obligation Authority							0.000

**Description:**  
In the FY 2024 budget request, AMRAAM received Advance Procurement funding totaling 53.103M for long-lead items to stabilize the industrial base. In the FY 2025 budget request, the AMRAAM budget has been decreased to account for the prior year HAC-D mark.

No EOQ funding has been requested in FY 2026.



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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical							P-1 Line Item Number / Title: PRDTA2 / Predator Hellfire Missile					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0305219F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	1.049	0.000	0.000	-	0.000	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	1.049	0.000	0.000	-	0.000	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	1.049	0.000	0.000	-	0.000	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
<p><b>Description:</b></p> <p>In FY2024, PRDTA2, Hellfire was completed and no future procurements are expected</p> <p>The Army is the Lead Service for the HELLFIRE Missile program with Air Force missiles being procured through the Army's Redstone Arsenal. HELLFIRE missiles (all variants) provide precision-kill capability and has become a key weapon in overseas operations. Laser HELLFIRE uses semi-active laser terminal guidance. The latest variant provides for point target precision strike and is effective against countermeasures. The HELLFIRE missiles are used by the MQ-9 Reaper aircraft.</p> <p>HELLFIRE procurement funding supports the entire HELLFIRE system to include resolution of obsolescence, end-of-life buys, safety, insensitive munitions, reliability, weapon integration activities, test sets, engineering changes, modifications, facilitation, production ramp-up activities and production issues. Funding may be used to address Diminishing Manufacturing Sources (DMS) issues. HELLFIRE unit cost may vary based on procurement quantities of Lead Service, other Services and/or Foreign Military Sales (FMS) for HELLFIRE. Prior to FY08, HELLFIRE missiles were procured under the Predator PE 0305219F.</p> <p>Note: These funds may also procure inventoried items which may not be procured on an annual basis and could be required on an emerging basis. Variations to cover critical shortfalls to inventory objectives as well as actual and planned expenditures will be addressed during execution year. Procurement quantities can change based on negotiated options/pricing bands and available funding, in accordance with Title 10, U.S Code Section 2308 BUY-TO-BUDGET ACQUISITION.</p> <p>Procurements for the execution year may vary due to changes in inventory objectives. Combatant commanders' requirements for Operational Plans influence these objectives, which are updated throughout the year.</p> <p>Funds may be used to address production Diminishing Manufacturing Sources (DMS)/Material Shortages/Obsolescence issues through studies, bridge buys, life of type buys, supplier/parts replacement, to include electronic components used commercially and in short supply, and qualification activities to preserve future production capabilities and capacities.</p> <p>Funding for this exhibit contained in PE 0201109F.</p>												
<p><b>Justification:</b></p> <p>There is no FY26 budget request.</p>												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical		<b>P-1 Line Item Number / Title:</b> PRDTA2 / Predator Hellfire Missile
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0305219F
Line Item MDAP/MAIS Code: N/A		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical						P-1 Line Item Number / Title: SDB000 / Small Diameter Bomb						
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A					Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: 439												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	38,817	512	150	511	-	511	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	2,199.328	56.174	42.257	41.510	-	41.510	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	2,199.328	56.174	42.257	41.510	-	41.510	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	2,199.328	56.174	42.257	41.510	-	41.510	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	0.051	0.081	0.168	0.067	-	0.067	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	0.057	0.110	0.282	0.081	-	0.081	-	-	-	-	-	-
Description:												
GBU-39/B: Small Diameter Bomb Increment I (SDB I) is an Air Force ACAT II program providing increased kills per sortie on current and future aircraft platforms. SDB I addresses the following specific warfighter requirements: multiple kills per pass; multiple ordnance carriage (BRU-61); adverse weather; precision munitions capability; capability against fixed and stationary targets; reduced munitions footprint; increased weapons effectiveness; minimized potential for collateral damage; reduced susceptibility of munitions to countermeasures; and standoff or Close Air Support (CAS) operational capability. Threshold aircraft is the F-15E. Objective aircraft include: F-22A, F-16C/D Block 30/40/50, F-35A, B-1, A-10, B-52, B-21, MQ-9, and AC-130W/J. Integrated platforms include: F-15E, F-22A, AC-130W/J, F-16C/D Block 30/40/50, and F-35A. SDB I completed IOT&E in Jun 2006 and commenced Full Rate Production (FRP) in Dec 2006.												
GBU-39A/B: Small Diameter Bomb I Focused Lethality Munition (FLM) is a low collateral damage variant of SDB I. FLM has a carbon fiber warhead case which disintegrates upon fill detonation, minimizing fragmentation effects to personnel and property.												
GBU-39B/B: Laser SDB is a laser variant of the baseline SDB I. Laser SDB is a 250-pound class, air-launched weapon with deployable wings to achieve standoff range, has a laser seeker to self-target and a GPS-only mode, and has a Height-Of-Burst (HOB) fuze to provide selectable weapons effects.												
BRU-61: The BRU is a four-place weapon carriage system used on aircraft for releasing GBU-39 weapons. It features a pneumatic ejector system and communicates with the aircraft and attached weapons through MIL-STD-1760 and JMMI interfaces, respectively. The two variants, BRU-61/A and BRU-61B/A, differ in their power supply and voltage handling. BRU-61/A uses 115 VAC aircraft power and converts it to 28 VDC for weapons. BRU-61B/A accepts either 115 VAC or 270 VDC aircraft power, converting it to either 28 or 32 VDC for weapons.												
SDB I weapons and weapon containers are procured together as a system. Individual containers can be procured separately as requirements dictate. SDB I procurement supports current combat operations and replenishment of SDB I weapons and its variants used in these operations. It leverages common component development, in collaboration with other weapon systems, to reduce redundant costs between systems with similar subsystems requirements. Invests in analytical, information management, data management, digital environments, networks, facilities, and security infrastructure upgrades directly supporting development and sustainment of this program's capabilities, while leveraging DoD and DAF enterprise IT solutions. For example, the integration of a qualified Strategic Anti-Jam Beam-forming Receiver (SABR-Y) and M-Code capable GPS receivers. Funding may also be used to resolve performance deficiencies identified in the system. Funding may be used to address Diminishing Manufacturing Sources (DMS) issues. This will be accomplished through studies, bridge buys, life of type buys, supplier/parts replacement, and qualification (including flight/ground test activities) to preserve future production capabilities and capacities.												
GBU-53/B: Small Diameter Bomb Increment II (SDB II) quantities and obligation authority were included in SDB000 for FY2018 and earlier. Reference BP20 SDB002 for SDB II FY19 and out.												

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Air Force		<b>Date:</b> June 2025
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical		<b>P-1 Line Item Number / Title:</b> SDB000 / Small Diameter Bomb
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
<b>Line Item MDAP/MAIS Code:</b> 439		
<p>Procurements for the execution year may vary due to changes in inventory objectives. Combatant commanders' requirements for Operational Plans influence these objectives, which are updated throughout the year.</p> <p>Funding for this exhibit is contained in PE 0207330F. Funding was contained in PE 0207327F for FY22 and prior.</p>		

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Air Force								<b>Date:</b> June 2025		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical						<b>P-1 Line Item Number / Title:</b> SDB000 / Small Diameter Bomb				
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A				<b>Program Elements for Code B Items:</b> N/A			<b>Other Related Program Elements:</b> N/A			
<b>Line Item MDAP/MAIS Code:</b> 439										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Small Diameter Bomb	P-5a, P-21	A		38,817 / 2,199.328	512 / 56.174	150 / 42.257	511 / 41.510	- / -	511 / 41.510
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>38,817 / 2,199.328</b>	<b>512 / 56.174</b>	<b>150 / 42.257</b>	<b>511 / 41.510</b>	<b>- / -</b>	<b>511 / 41.510</b>
<p>*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.</p> <p>Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.</p>										
<p><b>Justification:</b></p> <p>FY 2026 funds procure SDB Increment I weapons/BRU-61, Operational Flight Program updates and test, obsolescence contracts, integration efforts to support Block 21 OFP, Block 24 OFP, SABR-Y, and SMC-2, PSC Contractor Services: Engineering, Professional, and Administrative Support Services (EPASS) contract support, and PSC Other Government Costs: travel, Government Purchase Card (GPC), and other operational costs.</p> <p>Procurement quantities will be combined with expected FMS buys to meet minimum order quantity requirement.</p> <p>Procurement quantities can change based on negotiated options/pricing bands and available funding, in accordance with Title 10, U.S Code Section 2308 BUY-TO-BUDGET ACQUISITION.</p> <p>This program leverages Digital acquisition tenets of open, agile, and digital. Invests in analytical, information management, data management, digital environments, networks, facilities, and security infrastructure upgrades directly supporting development and sustainment of this program's capabilities, while leveraging DoD and DAF enterprise IT solutions.</p> <p>Funds may be used to address production Diminishing Manufacturing Sources (DMS)/Material Shortages/Obsolescence issues through studies, bridge buys, life of type buys, supplier/parts replacement, to include electronic components used commercially and in short supply, and qualification activities to preserve future production capabilities and capacities.</p> <p>These funds may also procure inventoried items which may not be procured on an annual basis and could be required on an emerging basis. Variations to cover critical shortfalls to inventory objectives as well as actual and planned expenditures will be addressed during execution year.</p>										

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2							P-1 Line Item Number / Title: SDB000 / Small Diameter Bomb						Item Number / Title [DODIC]: Small Diameter Bomb								
ID Code (A=Service Ready, B=Not Service Ready) : A									MDAP/MAIS Code:												
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				38,817			512			150			511			-			511		
Gross/Weapon System Cost (\$ in Millions)				2,199.328			56.174			42.257			41.510			-			41.510		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				2,199.328			56.174			42.257			41.510			-			41.510		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				2,199.328			56.174			42.257			41.510			-			41.510		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Millions)				0.057			0.110			0.282			0.081			-			0.081		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Flyaway - Flyaway End Item Cost																					
Recurring Cost																					
SDB Increment I <sup>(†)</sup>	0.051	38,817	1,996.003	0.081	512	41.707	0.100	252	25.241	0.067	511	34.087	-	-	-	0.067	511	34.087			
Subtotal: Recurring Cost	-	-	1,996.003	-	-	41.707	-	-	25.241	-	-	34.087	-	-	-	-	-	34.087			
Subtotal: Flyaway - Flyaway End Item Cost	-	-	1,996.003	-	-	41.707	-	-	25.241	-	-	34.087	-	-	-	-	-	34.087			
Support - Support Cost																					
Training Equipment	-	-	2.900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Operational Flight Program Updates & Test	-	-	24.660	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000			
Logistics Support	-	-	0.714	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000			
Production Testing	-	-	50.945	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000			
PSC Contractor Services	-	-	14.813	-	-	0.534	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000			
PSC Other Government Costs	-	-	3.600	-	-	0.720	-	-	2.710	-	-	2.050	-	-	-	-	-	2.050			
Obsolescence Contracts	-	-	54.743	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000			
Integration	-	-	50.950	-	-	13.213	-	-	14.306	-	-	5.373	-	-	-	-	-	5.373			
Subtotal: Support - Support Cost	-	-	203.325	-	-	14.467	-	-	17.016	-	-	7.423	-	-	-	-	-	7.423			
Gross/Weapon System Cost	0.057	38,817	2,199.328	0.110	512	56.174	0.282	150	42.257	0.081	511	41.510	-	-	-	0.081	511	41.510			
Remarks: FY24-FY26 end item procurements will bundle quantities with FMS customers to meet minimum order quantity requirement. Unit costs fluctuate based on total lot quantity. IDIQ contract is currently undefinitized.																					

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Exhibit P-5, Cost Analysis: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2	P-1 Line Item Number / Title: SDB000 / Small Diameter Bomb	Item Number / Title [DODIC]: Small Diameter Bomb
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:
<p>Increase in FY25 quantity from the Resource Summary to the Funding tab is due to an allocation realignment from support costs to flyaway costs.</p> <p>PSC Contractor Services: Engineering, Professional, and Administrative Support Services (EPASS) contract support.</p> <p>PSC Other Government Costs: Travel and Government Purchase Card (GPC).</p> <p>(†) indicates the presence of a P-5a</p>		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2				P-1 Line Item Number / Title: SDB000 / Small Diameter Bomb				Item Number / Title [DODIC]: Small Diameter Bomb				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
SDB Increment I <sup>(†)</sup>		2024	Boeing / St Louis MO	SS / FPIF	AFLCMC Hill AFB	Sep 2024	Aug 2025	512	0.081	Y		Aug 2022
SDB Increment I <sup>(†)</sup>		2025	Boeing / St Louis MO	SS / FPIF	AFLCMC Hill AFB	Sep 2025	Aug 2026	252	0.100	Y		Aug 2022
SDB Increment I <sup>(†)</sup>		2026	Boeing / St Louis MO	SS / FPIF	AFLCMC Hill AFB	Mar 2026	Mar 2027	511	0.067	Y		Aug 2022

(†) indicates the presence of a P-21

**Remarks:**  
- RFP issued Aug 2022 for follow on Indefinite Delivery/ Indefinite Quantity (IDIQ) contract with a 10-year ordering period consisting of an initial 5-year ordering period with pricing and an additional 5-year ordering period to be priced at a later date.



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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: SDB000 / Small Diameter Bomb													Item Number / Title [DODIC]: Small Diameter Bomb														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024												Fiscal Year 2025												B A L A N C E						
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025																		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P							
SDB Increment I																																					
Prior Years Deliveries: 38817																																					
	1	2024	AF		512	0	512													A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42	42	428
	1	2025	AF		252	0	252																									A -	252				
	1	2026	AF		511	0	511																										511				
	1	2026	FMS <sup>(‡)</sup>		2,000	0	2,000																										2,000				
	1	2026	Total		2,511	0	2,511																										2,511				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P							

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																		
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: SDB000 / Small Diameter Bomb										Item Number / Title [DODIC]: Small Diameter Bomb																		
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027														BALANCE							
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT				Calendar Year 2026														Calendar Year 2027														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP								
SDB Increment I																																						
Prior Years Deliveries: 38817																																						
	1	2024	AF		512	84	428	42	42	43	43	43	43	43	43	43																	0					
	1	2025	AF		252	0	252	-	-	-	-	-	-	-	-	-	21	21	21	21	21	21	21	21	21	21	21	21	21				0					
	1	2026	AF		511	0	511					A	-	-	-	-	-	-	-	-	-	-	-	42	42	42	42	42	43	43		215						
	1	2026	FMS <sup>(‡)</sup>		2,000	0	2,000					A	-	-	-	-	-	-	-	-	-	-	-	166	166	166	166	167	167	167		835						
	1	2026	Total		2,511	0	2,511					-	-	-	-	-	-	-	-	-	-	-	-	208	208	208	208	209	210	210		1,050						
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																				
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: SDB000 / Small Diameter Bomb										Item Number / Title [DODIC]: Small Diameter Bomb																				
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2028										Fiscal Year 2029													BALANCE										
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028										Calendar Year 2029																							
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP									
SDB Increment I																																								
Prior Years Deliveries: 38817																																								
	1	2024	AF		512	512	0																												0					
	1	2025	AF		252	252	0																												0					
	1	2026	AF		511	296	215																												43	43	43	43	43	0
	1	2026	FMS <sup>(‡)</sup>		2,000	1,165	835																												167	167	167	167	167	0
	1	2026	Total		2,511	1,461	1,050	210	210	210	210	210	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0									
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP									

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2					P-1 Line Item Number / Title: SDB000 / Small Diameter Bomb				Item Number / Title [DODIC]: Small Diameter Bomb			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Boeing - St Louis MO	750	10,000	10,000	0	0	0	0	12	6	12	18

**Remarks:**  
(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.

"A" in the Delivery Schedule indicates the Contract Award Date.

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

## UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical						P-1 Line Item Number / Title: SDB002 / SMALL DIAMETER BOMB II						
ID Code (A=Service Ready, B=Not Service Ready): B			Program Elements for Code B Items: 0207327F					Other Related Program Elements: 0207327F				
Line Item MDAP/MAIS Code: 439												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	4,510	769	868	806	-	806	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	1,235.486	291.553	322.122	307.743	-	307.743	-	-	-	-	-	-
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	1,235.486	291.553	322.122	307.743	-	307.743	-	-	-	-	-	-
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority ( <i>\$ in Millions</i> )	1,235.486	291.553	322.122	307.743	-	307.743	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares ( <i>\$ in Millions</i> )	1.144	1.154	1.156	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	0.198	0.251	0.257	0.278	-	0.278	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	0.274	0.379	0.371	0.382	-	0.382	-	-	-	-	-	-
Description:												
GBU-53/B: Small Diameter Bomb Increment II (SDB II) StormBreaker is a joint interest United States Air Force (USAF) and Department of Navy (DoN) ACAT IC program, with the USAF as the lead service. SDB II addresses the following war-fighter requirements: attack moving and stationary targets, adverse weather operations, multiple kills per pass, multiple ordnance carriage, precision munitions capability, reduced munitions footprint, increased weapons effectiveness, minimized potential for collateral damage, reduced susceptibility of munitions to countermeasures, and provides a network-enabled weapon capability via Link-16 and Ultra High Frequency (UHF) weapon data link. The threshold aircraft for the USAF is the F-15E, and the threshold aircraft for the DoN are the F-35B and F-35C. Objective aircraft include the F-22, F-16, F-35A, B-2, A-10, MQ-9, B-1, B-52, AC-130 and the F/A-18E/F. SDB II is compatible with the Bomb Rack Unit-61 (BRU-61) miniature munitions carriage, Bomb Rack Unit-55 (BRU-55), Type II carriage systems, the CNU-660/E carriage system, the Common Munitions Built In Test (BIT)/Reprogramming Equipment (CMBRE), and the Joint Mission Planning System (JMPS). SDB II employs a single weapon storage container (USAF) and a dual weapon storage container (DoN). SDB II is a key component of the Air Force Global Strike Task Force Concept of Operations (CONOPs).												
SDB II completed a competitive Risk Reduction in October 2009 and entered Milestone B Engineering and Manufacturing Development (EMD) in August 2010. A Fixed Price Incentive - Firm Target (FPIF) EMD contract with five options for annual (FY 2015-FY 2019) Low Rate Initial Production (LRIP) lots was awarded in August 2010. SDB II received Milestone C approval to enter LRIP in June 2015 and completed an Acquisition Program Baseline (APB) update. Contract options for LRIP Lots 1-5 have been exercised, along with sole source production for LRIP Lots 6-10. Initial Operational Test and Evaluation (IOT&E) started June 2018 and completed May 2019. SDB II was fielded for F-15E in September 2020.												
The SDB II program has an approved APB dated 12 May 2022 incorporating the new IO and the new F-35B/C integration schedule.												
SDB II total procurement costs in this document only include USAF weapons, weapon containers, trainers, reliability captive/test vehicles, tactical to guided test vehicle conversions for Air Combat Command's Weapon System Evaluation Program (WSEP), and SDB II product support. Funds may also be used for non-recurring engineering, integration, test, qualification, production readiness, Tech Refresh and operational readiness of engineering change proposals to resolve safety, reliability or other operational deficiencies, decrease weapon system cost, preserve future production capabilities and capacities, and meet Congressional, National Agency and Defense Department mandates.												
Funding may be used to address Diminishing Manufacturing Sources & Material Shortages (DMSMS) issues. These types of issues may be addressed through bridge buys, life-of-type buys, supplier/parts replacement, and re-qualification.												
This requirement supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.												

**UNCLASSIFIED**

<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Air Force		<b>Date:</b> June 2025
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical		<b>P-1 Line Item Number / Title:</b> SDB002 / SMALL DIAMETER BOMB II
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): B	<b>Program Elements for Code B Items:</b> 0207327F	<b>Other Related Program Elements:</b> 0207327F
<b>Line Item MDAP/MAIS Code:</b> 439		
Reference BP20 SDB000 for SDB II FY2015-FY2018. SDB II total procurement costs in this document only include 20,334 USAF weapons, the remaining 1,276 USAF weapons were procured in BP20 SDB000.		
Funding for this exhibit contained in PE 0207327F.		
<p>NOTE: Tranche funding was received via FY 2025 reprogramming action that is not included in the FY 2025 Enacted Amount contained in the above FY26PB P-40 Resource Summary table:</p> <ul style="list-style-type: none"> <li>Ukraine Tranche 28: 85.1M that has been obligated on the Lot 11 buy (1,250 AURs)</li> </ul> <p>*As noted, Tranche 28 funding will not be part of any 26PB Procurement (3020) exhibits. *</p>		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical						P-1 Line Item Number / Title: SDB002 / SMALL DIAMETER BOMB II				
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0207327F			Other Related Program Elements: 0207327F			
Line Item MDAP/MAIS Code: 439										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	SMALL DIAMETER BOMB II	P-5a, P-21	B		4,510 / 1,235.486	769 / 291.553	868 / 322.122	806 / 307.743	- / -	806 / 307.743
P-40	Total Gross/Weapon System Cost				4,510 / 1,235.486	769 / 291.553	868 / 322.122	806 / 307.743	- / -	806 / 307.743
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

**Justification:**  
The FY 2026 budget request includes funding for SDB II weapons, weapon containers, test equipment, training equipment required for weapon handling and maintenance, software maintenance, tactical to guided test vehicle conversions for WSEP, test assets and support for reliability testing, product support, Tech Refresh for current technologies, integration and testing of changes to the product baseline to meet Congressional, National Agency or Defense Department mandates, and required DMSMS / cost reduction Non-Recurring Engineering (NRE), integration and testing. Training equipment includes Practical Explosive Ordnance Disposal System Trainers (PEST), Weapon Load Crew Trainers (WLCT) and Conventional Maintenance Munitions Trainers (CMMT). FY 2026 funding supports the sole source Lot 12 production contract. The Lot 12 contract is inclusive of both USAF and DoN production quantities. SDB II FY 2026 baseline quantity for the USAF is 551 AURs; FY 2026 quantity for USAF is 255 AURs; total Lot 12 USAF FY2026 806 (Buy-To-Budget).

Note: Procurement quantities can change based on negotiated options/pricing bands and available funding, in accordance with Title 10, U.S. Code Section 2308 BUY-TO-BUDGET ACQUISITION.

Reference BP20 SDB000 for SDB II FY 2015-2018. SDB II total procurement costs in this document only include 20,334 USAF weapons, the remaining 1,276 USAF weapons were procured in BP20 SDB000.

## UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2						P-1 Line Item Number / Title: SDB002 / SMALL DIAMETER BOMB II						Item Number / Title [DODIC]: SMALL DIAMETER BOMB II						
ID Code (A=Service Ready, B=Not Service Ready) : B									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity <i>(Units in Each)</i>				4,510		769		868		806		-		806				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				1,235.486		291.553		322.122		307.743		-		307.743				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				1,235.486		291.553		322.122		307.743		-		307.743				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				1,235.486		291.553		322.122		307.743		-		307.743				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				1.144		1.154		1.156		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>				0.274		0.379		0.371		0.382		-		0.382				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Small Diameter Bomb II Cost																		
Recurring Cost																		
SDB Increment II All Up Round Weapon <sup>(†)</sup>	0.195	4,510	881.317	0.242	769	185.768	0.245	868	212.543	0.265	806	213.576	-	-	-	0.265	806	213.576
Weapon Containers	-	-	12.015	-	-	5.463	-	-	6.946	-	-	6.045	-	-	-	-	-	6.045
Test Vehicle	-	-	0.970	-	-	2.050	-	-	3.984	-	-	4.385	-	-	-	-	-	4.385
Subtotal: Recurring Cost	-	-	894.302	-	-	193.281	-	-	223.473	-	-	224.006	-	-	-	-	-	224.006
Subtotal: Flyaway - Small Diameter Bomb II Cost	-	-	894.302	-	-	193.281	-	-	223.473	-	-	224.006	-	-	-	-	-	224.006
Support - Small Diameter Bomb II Cost																		
Training Equipment	-	-	2.886	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
Operational Flight Program Updates & Test	-	-	19.675	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
Logistics Support	-	-	2.033	-	-	0.096	-	-	0.072	-	-	0.074	-	-	-	-	-	0.074
Production Testing	-	-	72.078	-	-	29.222	-	-	19.267	-	-	16.383	-	-	-	-	-	16.383
PSC Contractor Services	-	-	15.447	-	-	3.950	-	-	4.399	-	-	4.621	-	-	-	-	-	4.621
PSC Other Government Costs	-	-	35.435	-	-	8.309	-	-	9.637	-	-	4.119	-	-	-	-	-	4.119
Product Support/ Obsolescence	-	-	193.630	-	-	56.695	-	-	65.274	-	-	58.540	-	-	-	-	-	58.540
Subtotal: Support - Small Diameter Bomb II Cost	-	-	341.184	-	-	98.272	-	-	98.649	-	-	83.737	-	-	-	-	-	83.737
Gross/Weapon System Cost	0.274	4,510	1,235.486	0.379	769	291.553	0.371	868	322.122	0.382	806	307.743	-	-	-	0.382	806	307.743



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Exhibit P-5, Cost Analysis: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2	P-1 Line Item Number / Title: SDB002 / SMALL DIAMETER BOMB II	Item Number / Title [DODIC]: SMALL DIAMETER BOMB II
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:
<div>Remarks:</div> <div>Increase/Decrease statements FY25 to FY26:</div> <div>*SDB II AUR: Slight increase (fewer weapons but higher unit cost)</div> <div>*Weapon Containers: slight decrease (fewer SWC)</div> <div>*Test Vehicle: Increase, procuring more GTV</div> <div>*Production Testing: Slight decrease due to fact of life nothing substantial to report</div> <div>*PSC Contract Services: Slight increase due to yearly inflation</div> <div>Reference:</div> <div>SDB II AF P-Doc BP20 SDB000 FY2015 to FY2018 for 1,276 USAF weapons &amp; 306.8M cost are not in this document.</div> <div>SDB II AF P-Doc BP20 SDB002 FY2019 to FY2040 for 20,334 weapons &amp; 6,266.4M cost are referenced in this document. Between the two P-doc's the total AF AURs 21,610 &amp; associated cost of 6,573.2M</div> <div>NOTE: Tranche funding was received via FY 2025 reprogramming action that is not included in the FY 2025 Enacted Amount contained in the above FY26PB P-40 Resource Summary table:</div> <div>• Ukraine Tranche 28: 85.1M that has been obligated on the Lot 11 buy (1,250 AURs)</div> <div>(t) indicates the presence of a P-5a</div>		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2			P-1 Line Item Number / Title: SDB002 / SMALL DIAMETER BOMB II					Item Number / Title [DODIC]: SMALL DIAMETER BOMB II				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
SDB Increment II All Up Round Weapon <sup>(†)</sup>		2019	Raytheon / Tucson AZ	SS / FFP	AFLCMC/PK Eglin AFB, FL	Dec 2018	Jun 2021	510	0.120	N	Aug 2018	Oct 2009
SDB Increment II All Up Round Weapon <sup>(†)</sup>		2020	Raytheon / Tucson AZ	SS / FPIF	AFLCMC/PK Eglin AFB, FL	Oct 2020	Jul 2022	747	0.199	N	Aug 2019	Oct 2018
SDB Increment II All Up Round Weapon <sup>(†)</sup>		2021	Raytheon / Tucson AZ	SS / FPIF	AFLCMC/PK Eglin AFB, FL	Apr 2021	Jan 2024	674	0.195	N	Aug 2020	Oct 2019
SDB Increment II All Up Round Weapon <sup>(†)</sup>		2022	Raytheon / Tucson AZ	SS / FPIF	AFLCMC/PK Eglin AFB, FL	Oct 2021	Nov 2024	976	0.193	N	Aug 2021	Oct 2020
SDB Increment II All Up Round Weapon <sup>(†)</sup>		2023	Raytheon / Tucson AZ	SS / FPIF	AFLCMC/PK Eglin AFB, FL	Mar 2023	Nov 2025	1,122	0.209	N	Aug 2022	May 2021
SDB Increment II All Up Round Weapon <sup>(†)</sup>		2023	Raytheon, / Tucson AZ	SS / FPIF	AFLCMC/PK Eglin AFB, FL	Dec 2023	Nov 2026	481	0.234	N	Aug 2023	May 2022
SDB Increment II All Up Round Weapon <sup>(†)</sup>		2024	Raytheon / Tucson AZ	SS / FPIF	AFLCMC/PK Eglin AFB, FL	Dec 2023	Nov 2026	769	0.242	N	Aug 2023	May 2022
SDB Increment II All Up Round Weapon <sup>(†)</sup>		2025	Raytheon / Tucson AZ	SS / FPIF	AFLCMC/PK Eglin AFB, FL	Jan 2025	Nov 2027	868	0.245	N	Aug 2024	May 2023
SDB Increment II All Up Round Weapon <sup>(†)</sup>		2026	Raytheon / Tucson AZ	SS / FPIF	AFLCMC/PK Eglin AFB, FL	Mar 2026	Nov 2028	806	0.265	N	Aug 2025	May 2024
<sup>(†)</sup> indicates the presence of a P-21												
<b>Remarks:</b> 1. SDB II Lots 1-5 are options on the current EMD contract with Raytheon Missile Systems, Tucson, AZ, which was competitively awarded in August 2010. SDB II specifications for Lot 1-5 are defined in the EMD contract. 2. SDB II Lots 4-5 (FY 2018-FY 2019) are Firm Fixed Price contracts. 3. SDB II Lot 6 (FY 2020) awarded as FPIF contract. 4. SDB II Lot 7 (FY 2021) awarded as FPIF contract. 5. SDB II Lot 8 (FY 2022) awarded as FPIF contract. 6. SDB II Lot 9 (FY 2023) awarded as FPIF contract. 7. SDB II Lot 10 (FY 2024) awarded as FPIF contract. 8. SDB II Lot 11 (FY 2025) awarded as FPIF contract. 9. SDB II Lot 12 (FY 2026) to be negotiated as a FPIF contract.												
*SDB II unit cost increased from Lot 5 (FY 2019) to Lot 6 (FY 2020) due to the end of the competitive business deal for Lots 1-5. Lot 6 was the first sole source lot and was negotiated using actual cost data available from prior lots.												

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: SDB002 / SMALL DIAMETER BOMB II													Item Number / Title [DODIC]: SMALL DIAMETER BOMB II											
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2019													Fiscal Year 2020													B A L A N C E	
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2018	BAL DUE AS OF 1 OCT				Calendar Year 2019												Calendar Year 2020												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				
SDB Increment II All Up Round Weapon																																		
	1	2019	AF <sup>(1)</sup>	510	0	510				A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	510			
	1	2019	NAVY <sup>(‡) (2)</sup>	750	0	750				A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	750			
	1	2019	Total	1,260	0	1,260				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,260			
	1	2020	AF <sup>(3)</sup>	747	0	747																									747			
	1	2020	NAVY <sup>(‡) (4)</sup>	461	0	461																									461			
	1	2020	FMS <sup>(‡)</sup>	20	0	20																									20			
	1	2020	Total	1,228	0	1,228																									1,228			
	1	2021	AF	674	0	674																									674			
	1	2021	NAVY <sup>(‡)</sup>	226	0	226																									226			
	1	2021	FMS <sup>(‡)</sup>	200	0	200																									200			
	1	2021	Total	1,100	0	1,100																									1,100			
	1	2022	AF	976	0	976																									976			
	1	2022	NAVY <sup>(‡)</sup>	164	0	164																									164			
	1	2022	Total	1,140	0	1,140																									1,140			
	1	2023	AF	1,122	0	1,122																									1,122			
	1	2023	NAVY <sup>(‡)</sup>	18	0	18																									18			
	1	2023	Total	1,140	0	1,140																									1,140			
	2	2023	AF	481	0	481																									481			
	1	2024	AF	769	0	769																									769			
	1	2024	NAVY <sup>(‡)</sup>	232	0	232																									232			
	1	2024	Total	1,001	0	1,001																									1,001			
	1	2025	AF	868	0	868																									868			
	1	2025	NAVY <sup>(‡)</sup>	280	0	280																									280			
	1	2025	Total	1,148	0	1,148																									1,148			
	1	2026	AF	806	0	806																									806			
	1	2026	NAVY <sup>(‡)</sup>	273	0	273																									273			
	1	2026	Total	1,079	0	1,079																									1,079			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: SDB002 / SMALL DIAMETER BOMB II										Item Number / Title [DODIC]: SMALL DIAMETER BOMB II														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2021										Fiscal Year 2022														B A L A N C E			
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2 0 2 0	BAL DUE AS OF 1 OCT				Calendar Year 2021										Calendar Year 2022														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				
SDB Increment II All Up Round Weapon																																		
	1	2019	AF <sup>(1)</sup>	510	0	510	-	-	-	-	-	-	-	-	510																	0		
	1	2019	NAVY <sup>(‡) (2)</sup>	750	0	750	-	-	-	-	-	-	-	-	750																	0		
	1	2019	Total	1,260	0	1,260	-	-	-	-	-	-	-	-	1,260	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0			
	1	2020	AF <sup>(3)</sup>	747	0	747	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	558	-	-	189			
	1	2020	NAVY <sup>(‡) (4)</sup>	461	0	461	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	347	-	-	114			
	1	2020	FMS <sup>(‡)</sup>	20	0	20	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20			
	1	2020	Total	1,228	0	1,228	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	905	-	-	323			
	1	2021	AF	674	0	674						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	674			
	1	2021	NAVY <sup>(‡)</sup>	226	0	226						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	226			
	1	2021	FMS <sup>(‡)</sup>	200	0	200						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200			
	1	2021	Total	1,100	0	1,100						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,100			
	1	2022	AF	976	0	976											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	976	
	1	2022	NAVY <sup>(‡)</sup>	164	0	164											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	164	
	1	2022	Total	1,140	0	1,140											-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,140
	1	2023	AF	1,122	0	1,122																										1,122		
	1	2023	NAVY <sup>(‡)</sup>	18	0	18																										18		
	1	2023	Total	1,140	0	1,140																										1,140		
	2	2023	AF	481	0	481																										481		
	1	2024	AF	769	0	769																										769		
	1	2024	NAVY <sup>(‡)</sup>	232	0	232																										232		
	1	2024	Total	1,001	0	1,001																										1,001		
	1	2025	AF	868	0	868																										868		
	1	2025	NAVY <sup>(‡)</sup>	280	0	280																										280		
	1	2025	Total	1,148	0	1,148																										1,148		
	1	2026	AF	806	0	806																										806		
	1	2026	NAVY <sup>(‡)</sup>	273	0	273																										273		
	1	2026	Total	1,079	0	1,079																										1,079		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				

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LI SDB002 - SMALL DIAMETER BOMB II  
Air Force

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025										
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: SDB002 / SMALL DIAMETER BOMB II										Item Number / Title [DODIC]: SMALL DIAMETER BOMB II													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2025											Fiscal Year 2026											B A L A N C E				
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025											Calendar Year 2026															
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L		A U G	S E P		
SDB Increment II All Up Round Weapon																																	
	1	2019	AF <sup>(1)</sup>	510	510	0																											0
	1	2019	NAVY <sup>(‡) (2)</sup>	750	750	0																											0
	1	2019	Total	1,260	1,260	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
	1	2020	AF <sup>(3)</sup>	747	747	0																											0
	1	2020	NAVY <sup>(‡) (4)</sup>	461	461	0																											0
	1	2020	FMS <sup>(‡)</sup>	20	20	0																											0
	1	2020	Total	1,228	1,228	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
	1	2021	AF	674	606	68	68																										0
	1	2021	NAVY <sup>(‡)</sup>	226	203	23	23																										0
	1	2021	FMS <sup>(‡)</sup>	200	180	20	20																										0
	1	2021	Total	1,100	989	111	111	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
	1	2022	AF	976	0	976	-	81	81	81	81	81	81	81	81	82	82	82	82												0		
	1	2022	NAVY <sup>(‡)</sup>	164	0	164	-	13	13	13	13	14	14	14	14	14	14	14	14												0		
	1	2022	Total	1,140	0	1,140	-	94	94	94	94	95	95	95	95	96	96	96	96	-	-	-	-	-	-	-	-	-	-	-	-	0	
	1	2023	AF	1,122	0	1,122	-	-	-	-	-	-	-	-	-	-	-	-	-	93	93	93	93	93	93	93	94	94	94	94	94	94	
	1	2023	NAVY <sup>(‡)</sup>	18	0	18	-	-	-	-	-	-	-	-	-	-	-	-	-	31	31	31	31	31	31	31	32	32	32	32	32	-328	
	1	2023	Total	1,140	0	1,140	-	-	-	-	-	-	-	-	-	-	-	-	-	124	124	124	124	124	124	124	126	126	126	126	126	-234	
	2	2023	AF	481	0	481	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	481		
	1	2024	AF	769	0	769	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	769		
	1	2024	NAVY <sup>(‡)</sup>	232	0	232	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	232		
	1	2024	Total	1,001	0	1,001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,001		
	1	2025	AF	868	0	868						A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	868		
	1	2025	NAVY <sup>(‡)</sup>	280	0	280						A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	280		
	1	2025	Total	1,148	0	1,148						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,148		
	1	2026	AF	806	0	806																										806	
	1	2026	NAVY <sup>(‡)</sup>	273	0	273																										273	
	1	2026	Total	1,079	0	1,079																										1,079	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: SDB002 / SMALL DIAMETER BOMB II										Item Number / Title [DODIC]: SMALL DIAMETER BOMB II													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2027										Fiscal Year 2028														BALANCE		
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT				Calendar Year 2027										Calendar Year 2028													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
SDB Increment II All Up Round Weapon																																	
	1	2019	AF <sup>(1)</sup>	510	510	0																											0
	1	2019	NAVY <sup>(‡) (2)</sup>	750	750	0																											0
	1	2019	Total	1,260	1,260	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
	1	2020	AF <sup>(3)</sup>	747	747	0																											0
	1	2020	NAVY <sup>(‡) (4)</sup>	461	461	0																											0
	1	2020	FMS <sup>(‡)</sup>	20	20	0																											0
	1	2020	Total	1,228	1,228	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
	1	2021	AF	674	674	0																											0
	1	2021	NAVY <sup>(‡)</sup>	226	226	0																											0
	1	2021	FMS <sup>(‡)</sup>	200	200	0																											0
	1	2021	Total	1,100	1,100	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
	1	2022	AF	976	976	0																											0
	1	2022	NAVY <sup>(‡)</sup>	164	164	0																											0
	1	2022	Total	1,140	1,140	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
	1	2023	AF	1,122	1,028	94	94	-	-	-	-	-	-	-	-	-	-	-											0				
	1	2023	NAVY <sup>(‡)</sup>	18	346	-328	32	-	-	-	-	-	-	-	-	9	9											-378					
	1	2023	Total	1,140	1,374	-234	126	-	-	-	-	-	-	-	-	9	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-378		
	2	2023	AF	481	0	481	-	40	40	40	40	40	40	40	40	40	41											0					
	1	2024	AF	769	0	769	-	64	64	64	64	64	64	64	64	64	65											0					
	1	2024	NAVY <sup>(‡)</sup>	232	0	232	-	19	19	19	19	19	19	20	20	20	20											0					
	1	2024	Total	1,001	0	1,001	-	83	83	83	83	83	83	83	84	84	85	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
	1	2025	AF	868	0	868	-	-	-	-	-	-	-	-	-	-	-	72	72	72	72	72	72	72	72	72	73	73	73	73			
	1	2025	NAVY <sup>(‡)</sup>	280	0	280	-	-	-	-	-	-	-	-	-	-	-	23	23	23	23	23	23	23	23	23	24	24	24	24			
	1	2025	Total	1,148	0	1,148	-	-	-	-	-	-	-	-	-	-	-	95	95	95	95	95	95	95	95	95	97	97	97	97			
	1	2026	AF	806	0	806	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	806			
	1	2026	NAVY <sup>(‡)</sup>	273	0	273	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	273			
	1	2026	Total	1,079	0	1,079	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,079			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025										
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: SDB002 / SMALL DIAMETER BOMB II													Item Number / Title [DODIC]: SMALL DIAMETER BOMB II										
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2029												Fiscal Year 2030													BALANCE	
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	Calendar Year 2029												Calendar Year 2030														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
SDB Increment II All Up Round Weapon																																	
	1	2019	AF <sup>(1)</sup>	510	510	0																											0
	1	2019	NAVY <sup>(‡)</sup> (2)	750	750	0																											0
	1	2019	Total	1,260	1,260	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
	1	2020	AF <sup>(3)</sup>	747	747	0																											0
	1	2020	NAVY <sup>(‡)</sup> (4)	461	461	0																											0
	1	2020	FMS <sup>(‡)</sup>	20	20	0																											0
	1	2020	Total	1,228	1,228	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
	1	2021	AF	674	674	0																											0
	1	2021	NAVY <sup>(‡)</sup>	226	226	0																											0
	1	2021	FMS <sup>(‡)</sup>	200	200	0																											0
	1	2021	Total	1,100	1,100	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
	1	2022	AF	976	976	0																											0
	1	2022	NAVY <sup>(‡)</sup>	164	164	0																											0
	1	2022	Total	1,140	1,140	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
	1	2023	AF	1,122	1,122	0																											0
	1	2023	NAVY <sup>(‡)</sup>	18	396	-378																											-378
	1	2023	Total	1,140	1,518	-378	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-378		
	2	2023	AF	481	481	0																											0
	1	2024	AF	769	769	0																											0
	1	2024	NAVY <sup>(‡)</sup>	232	232	0																											0
	1	2024	Total	1,001	1,001	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
	1	2025	AF	868	795	73	73																										0
	1	2025	NAVY <sup>(‡)</sup>	280	256	24	24																										0
	1	2025	Total	1,148	1,051	97	97	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
	1	2026	AF	806	0	806	-	67	67	67	67	67	67	67	67	68	68												0				
	1	2026	NAVY <sup>(‡)</sup>	273	0	273	-	23	23	23	23	23	23	23	23	22	22	22												0			
	1	2026	Total	1,079	0	1,079	-	90	90	90	90	90	90	90	90	89	90	90	-	-	-	-	-	-	-	-	-	-	-	-	0		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			



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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2					P-1 Line Item Number / Title: SDB002 / SMALL DIAMETER BOMB II				Item Number / Title [DODIC]: SMALL DIAMETER BOMB II			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Raytheon - Tucson AZ	1,140	1,140	2,200	0	0	0	0	4	6	32	38
2	Raytheon, - Tucson AZ				0	0	0	0	0	0	0	0
<b>Remarks:</b> 1. FY2025 USAF quantities fall below minimum sustainment rate (MSR); however, with DoN purchases, and USAF Tranche 28 funds of \$85.1M the program is above MSR.  2. P-21 monthly delivery schedules do not reflect contractual agreements for Lots 1-6, which are based on quarterly AUR deliveries. Monthly delivery schedules began with the Lot 7 production contract.  3. FY2023 USAF Budget procured 1,603 broken out between Lot 9 (1,122) and Lot 10 (481) for a total of 1,603 Lot 9 Procured 1,500 AURs FY23 1,122 (AF) FY23 378 (Navy) Lot 10 Procured 1,500 AURs FY23 481 (AF) FY23 18 (Navy) FY24 769 (AF) FY24 232 (Navy)  4. Validation Summary: FY2026 USAF & DoN P-21 "SDB Increment II All Up Round Weapon Raytheon Tucson AZ AF 2026: FY 2029 yearly scheduled production is below the Minimum Sustaining Rate." This is a true statement.  NOTE: Schedule has been updated to reflect quantity buys on limited budget profile for FY26-FY30, will not meet MSR (AF + Navy) due to budget reduction.  (‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule. "A" in the Delivery Schedule indicates the Contract Award Date. <b>Note:</b> Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).  <b>Footnotes:</b> (1) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery. (2) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery. (3) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery. (4) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery.												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical							P-1 Line Item Number / Title: SIAW24 / Stand-In Attack Weapon (SIAW)					
ID Code (A=Service Ready, B=Not Service Ready): B			Program Elements for Code B Items: 0207328F					Other Related Program Elements: 0207328F				
Line Item MDAP/MAIS Code: 439												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	42	14	113	99	-	99	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	77.975	41.947	152.646	185.324	-	185.324	-	-	-	-	-	-
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	77.975	41.947	152.646	185.324	-	185.324	-	-	-	-	-	-
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	77.975	41.947	152.646	185.324	-	185.324	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(\$ in Millions)</i>	1.621	1.695	1.321	1.791	-	1.791	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	1.857	2.996	1.351	1.872	-	1.872	-	-	-	-	-	-
Description: The Stand-in Attack Weapon (SiAW) system will provide capability to strike rapidly re-locatable targets that create the Anti-Access/Area Denial (A2/AD) environment for 5th Generation and Future Advanced Aircraft. SiAW targets include Theater Ballistic Missile Launchers, Land Attack and Anti-Ship Cruise Missile Launchers, Jammers, Anti-Satellite Systems, and Integrated Air Defense Systems. The SiAW missile system is being developed under a Digital Acquisition (DA) approach that emphasizes agility and innovation. Interim combat capability is pursued through the Navy's Advanced Anti-Radiation Guided Missile-Extended Range (AARGM-ER) program with improved warhead/fuze and F-35 integration (including Universal Armament Interface [UAI] and Mission Planning).  Implements Digital Acquisition tenants of Open, Agile, and Digital; builds and establishes industrial base innovation around the program's enterprise for modularity and adaptability for the life cycle of the weapons system. Leverages common component development, in collaboration with other weapon systems, to reduce redundant costs between systems with similar subsystems requirements. Invests in analytical, data management, digital environments, networks, facilities, and security infrastructure upgrades supporting development of this program's capabilities, while leveraging DoD and DAF enterprise IT solutions. Expands program office staff, facilities, and security infrastructure to support the required classification levels for this program's activities. Engages with DoD, DAF, and industry stakeholders to refine threat analysis, refine inventory requirements, and plan upgrade requirements. Capitalizes on and incorporates successful laboratory research and development efforts applicable to this program's capability.  Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.  Funding for this exhibit contained in PE 0207328F. Navy procurement of AARGM-ER is in PE 0204162N/0206138M.  This requirement supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical						P-1 Line Item Number / Title: SIAW24 / Stand-In Attack Weapon (SIAW)				
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0207328F			Other Related Program Elements: 0207328F			
Line Item MDAP/MAIS Code: 439										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Stand-In Attack Weapon (SIAW)	P-5a, P-21	B		42 / 77.975	14 / 41.947	113 / 152.646	99 / 185.324	- / -	99 / 185.324
P-40	Total Gross/Weapon System Cost				42 / 77.975	14 / 41.947	113 / 152.646	99 / 185.324	- / -	99 / 185.324
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

**Justification:**  
FY26 funding will procure 99 AARGM-ER AUR missiles and associated support costs.

Note: Procurement quantities can change based on negotiated options/pricing bands and available funding, in accordance with Title 10, U.S. Code Section 3069 BUY-TO-BUDGET ACQUISITION.

FY26 quantities decreased from FY25PB due to increased unit price provided by USN. FY26 funding increased to support procurement of AARGM-ER quantities.

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2							P-1 Line Item Number / Title: SIAW24 / Stand-In Attack Weapon (SIAW)						Item Number / Title [DODIC]: Stand-In Attack Weapon (SIAW)								
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity <i>(Units in Each)</i>				42			14			113			99			-			99		
Gross/Weapon System Cost <i>(\$ in Millions)</i>				77.975			41.947			152.646			185.324			-			185.324		
Less PY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Net Procurement (P-1) <i>(\$ in Millions)</i>				77.975			41.947			152.646			185.324			-			185.324		
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>				77.975			41.947			152.646			185.324			-			185.324		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>				1.857			2.996			1.351			1.872			-			1.872		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Flyaway - Stand-in Attack Weapon Cost																					
Recurring Cost																					
All Up Round - AARGM ER <sup>(†)</sup>	1.595	42	66.999	1.669	14	23.366	1.283	113	144.979	1.524	99	150.876	-	-	-	1.524	99	150.876			
All Up Round - SiAW	-	-	-	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000			
Containers	-	-	1.071	-	-	0.366	-	-	4.304	-	-	1.782	-	-	-	-	-	1.782			
Engineering Change Orders	-	-	-	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000			
All Up Round Classified	-	-	-	-	-	0.000	-	-	0.000	-	-	24.700	-	-	-	-	-	24.700			
Subtotal: Recurring Cost	-	-	68.070	-	-	23.732	-	-	149.283	-	-	177.358	-	-	-	-	-	177.358			
Subtotal: Flyaway - Stand-in Attack Weapon Cost	-	-	68.070	-	-	23.732	-	-	149.283	-	-	177.358	-	-	-	-	-	177.358			
Support - Stand-In Attack Weapon (SIAW) Cost																					
Program Support Costs Contractor Services	-	-	0.280	-	-	0.095	-	-	0.000	-	-	1.500	-	-	-	-	-	1.500			
Obsolescence	-	-	4.668	-	-	0.347	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000			
Program Support Costs - Other Government Costs	-	-	0.036	-	-	0.021	-	-	0.107	-	-	3.033	-	-	-	-	-	3.033			
Production Support Equipment	-	-	4.921	-	-	17.752	-	-	3.256	-	-	3.433	-	-	-	-	-	3.433			
Subtotal: Support - Stand-In Attack Weapon (SIAW) Cost	-	-	9.905	-	-	18.215	-	-	3.363	-	-	7.966	-	-	-	-	-	7.966			
Gross/Weapon System Cost	1.857	42	77.975	2.996	14	41.947	1.351	113	152.646	1.872	99	185.324	-	-	-	1.872	99	185.324			

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<b>Exhibit P-5, Cost Analysis:</b> PB 2026 Air Force		<b>Date:</b> June 2025
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> SIAW24 / Stand-In Attack Weapon (SIAW)	<b>Item Number / Title [DODIC]:</b> Stand-In Attack Weapon (SIAW)
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : B		<b>MDAP/MAIS Code:</b>

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2				P-1 Line Item Number / Title: SIAW24 / Stand-In Attack Weapon (SIAW)				Item Number / Title [DODIC]: Stand-In Attack Weapon (SIAW)				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
All Up Round - AARGM ER <sup>(†)</sup>		2023	Northrop Grumman / Northridge, CA	MIPR	NAVAIR	Nov 2023	Feb 2026	34	1.799	N	Apr 2022	Apr 2022
All Up Round - AARGM ER <sup>(†)</sup>		2024	Northrop Grumman / Northridge, CA	MIPR	NAVAIR	Jul 2025	Aug 2028	14	1.669	N	Sep 2023	Sep 2023
All Up Round - AARGM ER <sup>(†)</sup>		2025	Northrop Grumman / Northridge, CA	MIPR	NAVAIR	Jul 2025	Aug 2028	113	1.283	N	Sep 2023	Sep 2023
All Up Round - AARGM ER <sup>(†)</sup>		2026	Northrop Grumman / Northridge, CA	MIPR	NAVAIR	Dec 2025	Dec 2028	99	1.524	N	Sep 2024	Sep 2024

(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: SIAW24 / Stand-In Attack Weapon (SIAW)													Item Number / Title [DODIC]: Stand-In Attack Weapon (SIAW)													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024												Fiscal Year 2025												B A L A N C E					
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025																	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						
All Up Round - AARGM ER																																				
Prior Years Deliveries: 8																																				
	1	2023	AF		34	0	34		A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34			
	1	2024	AF		14	0	14																									A	-	-	-	14
	1	2025	AF		113	0	113																									A	-	-	-	113
	1	2026	AF		99	0	99																									99				
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					



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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: SIAW24 / Stand-In Attack Weapon (SIAW)										Item Number / Title [DODIC]: Stand-In Attack Weapon (SIAW)														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026													Fiscal Year 2027													B A L A N C E	
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026													Calendar Year 2027														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				
All Up Round - AARGM ER																																		
Prior Years Deliveries: 8																																		
	1	2023	AF		34	0	34	-	-	-	-	12	12	10																				0
	1	2024	AF		14	0	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14			
	1	2025	AF		113	0	113	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	113			
	1	2026	AF		99	0	99	A -			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99				
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			

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Exhibit P-21, Production Schedule: PB 2026 Air Force																			Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: SIAW24 / Stand-In Attack Weapon (SIAW)										Item Number / Title [DODIC]: Stand-In Attack Weapon (SIAW)													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2028										Fiscal Year 2029										BALANCE						
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028										Calendar Year 2029																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP		
All Up Round - AARGM ER																																	
Prior Years Deliveries: 8																																	
	1	2023	AF		34	34	0																										0
	1	2024	AF		14	0	14	-	-	-	-	-	-	-	-	-	6	6	2											0			
	1	2025	AF		113	0	113	-	-	-	-	-	-	-	-	-	6	6	10	11	10	10	10	10	10	10	10	10	10	0			
	1	2026	AF		99	0	99	-	-	-	-	-	-	-	-	-	-	-	-	-	9	9	9	8	8	8	8	8	8	8	16		
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

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Exhibit P-21, Production Schedule: PB 2026 Air Force																			Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2										P-1 Line Item Number / Title: SIAW24 / Stand-In Attack Weapon (SIAW)										Item Number / Title [DODIC]: Stand-In Attack Weapon (SIAW)												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2030										Fiscal Year 2031										B A L A N C E					
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2029	BAL DUE AS OF 1 OCT	Calendar Year 2030										Calendar Year 2031															
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P	
All Up Round - AARGM ER																																
Prior Years Deliveries: 8																																
	1	2023	AF		34	34	0																									0
	1	2024	AF		14	14	0																									0
	1	2025	AF		113	113	0																									0
	1	2026	AF		99	83	16																									8
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2					P-1 Line Item Number / Title: SIAW24 / Stand-In Attack Weapon (SIAW)				Item Number / Title [DODIC]: Stand-In Attack Weapon (SIAW)			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Northrop Grumman - Northridge, CA	99	150	300	0	0	0	0	99	3	36	39
<b>Remarks:</b> Minimum Sustainment Rate is based on combined production of Navy/Air Force assets.												
"A" in the Delivery Schedule indicates the Contract Award Date.												
<b>Note:</b> Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 5: Industrial Facilities							P-1 Line Item Number / Title: 000042 / Industrial Preparedness/Pol Prevention					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	0.793	0.913	0.917	-	0.917	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	0.793	0.913	0.917	-	0.917	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	0.793	0.913	0.917	-	0.917	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
The Air Force Industrial Preparedness program element combines the resources of several appropriations (Aircraft Procurement, Missile Procurement, and Operation and Maintenance) to create a comprehensive program that aids in ensuring the defense industry can supply reliable, safe, affordable systems to operational commanders.												
The Missile Procurement part of Industrial Preparedness supports the management and upkeep of Air Force Plant 44, Tucson, AZ. This includes capital type rehabilitation (MPC 3000) projects for repair and expansion, major capital rehabilitation, construction, demolition, equipment, property appraisals and energy conservation ensuring industrial plant operational safety, security, suitability, and effectiveness to meet the nation's missile production needs; and environmental compliance (MPC 7000) efforts to ensure compliance with federal, state and local regulatory requirements to avoid risk of: shutdown due to non-compliance, clean-up costs, and penalties from Federal State, and Local regulators. The environmental compliance program includes efforts to enhance compliance through pollution prevention reducing controlled emissions and use of hazardous materials. Air Force Plant 44 is the backbone of Department of Defense (DoD) weapon systems assembly and maintenance supporting Storm Breaker, AMRAAM, Javelin, Griffin, Phalanx, Sidewinder, Standard Missiles, Stinger, Tomahawk, and numerous other weapon system. Funds are also provided within this appropriation to assess missile-related industrial base concerns (MPC 6000).												
Funding for this exhibit is contained in PE 78011F												
Justification:												
FY2026 funds missile-related industrial base assessments (MPC 6000), environmental compliance (MPC 7000) and capital type rehabilitation (MPC 3000) programs, at Air Force Plant 44, a unique defense asset which supports the production of several missile systems for the Air Force and the Navy.												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
3020F: Missile Procurement, Air Force / BA 03: Modification of Inservice Missiles /  
BSA 1: Class IV

P-1 Line Item Number / Title:  
M30FLH / ICBM FUZE MOD

ID Code (A=Service Ready, B=Not Service Ready): B

Program Elements for Code B Items: 0604933F

Other Related Program Elements: 0604933F

Line Item MDAP/MAIS Code: 498

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	235.170	153.795	153.569	157.049	-	157.049	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	18.597	43.450	35.507	37.673	-	37.673	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	216.573	110.345	118.062	119.376	-	119.376	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	135.227	40.216	26.313	0.000	-	0.000	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	351.800	150.561	144.375	119.376	-	119.376	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Prior year funding includes \$18.4M which was executed in Program 0101213F, M30MLG, Minuteman III (MMIII) Modifications. Funding for this exhibit contained in Program 0101328F.

Program Overview

The Intercontinental Ballistic Missile (ICBM) Fuze Modernization program is designing and producing a functionally equivalent replacement for the current Mk21 fuze that will provide a 20-year threshold, 30-year objective design life. Currently available Mk21/W87-0 fuze quantities do not meet United States Strategic Command's (USSTRATCOM) requirements and the current fuze is three times beyond its original ten year design life. The program will provide needed MMIII weapon system modifications, system testing, support/test equipment, data and training required to accommodate, field, and support the new Mk21 replacement fuze along with the W87-0 warhead as defined in the Air Force Global Strike Command (AFGSC) Requirements Traceability Memo dated 2 December 2013. In addition, the Joint Requirements Oversight Council (JROC) signed the program's JROC Memorandum validating the operational requirement for the program on 6 December 2016. A replacement Mk21/W87-0 fuze is urgently required to meet warfighter requirements and to ensure operational capability. The Mk21 reentry vehicle and fuze is designed to be deployed on the current MMIII and LGM-35A Sentinel weapon systems.

Low Rate Initial Production

The production units procured in FY 2022 through FY 2024 are considered Low Rate Initial Production (LRIP) units. The program completed Milestone C Decision on 4 October 2021 and approved for entrance into Full Rate Production (FRP) on 21 November 2024.

Life of Type Buy (LOTB)

The ICBM Fuze Modernization program procured Application Specific Integrated Circuit (ASIC), Heterojunction Bipolar Transistor (HBT), and power source components produced by the Department of Energy National Nuclear Security Administration (DOE/NNSA) as a LOTB through FY 2025. The DOE/NNSA Office of Stockpile Management (NA-12) procurement strategy for the ICBM Fuze Modernization program is structured to ensure the production schedule requirements are met. The DOE/NNSA required DoD funding that aligned with the planned production runs in order to meet DOE/NNSA's production commitments. This was the only viable approach because there is neither component availability nor process capacity within Kansas City National Security Campus (KCNSC).

Purchasing components in a single production run or lot to support joint production activities was required to manage capacity and resource conflicts in the production workload within DOE/NNSA. DOE/NNSA has a large number of current and pending modernization activities necessitating careful planning and coordination among related programs that rely on the same vendors, components, and plant production space. Funding and building these components as a LOTB was critical to maintaining production line availability and schedule for the Mk21 ICBM Fuze Modernization, MK5/W88 Alt 370, B61-12 LEP, W87-1 Modification, and W80-4 LEP programs.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 03: Modification of Inservice Missiles / BSA 1: Class IV		P-1 Line Item Number / Title: M30FLH / ICBM FUZE MOD	
ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: 0604933F		Other Related Program Elements: 0604933F
Line Item MDAP/MAIS Code: 498			
<div>Long Lead Production The ICBM Fuze Modernization program required advance procurement authority through FY 2025 to procure long-lead items (Model XI sensor hardware, Terminal Protection Device (TPD) connectors, cable assemblies, connector assemblies, and Commercial Off-the-Shelf (COTS) components for the Radar Module, Pathlength Module (PLM), Missile Interface &amp; Controller Module (MICM), Firing Set Interface Module (FSIM), and Launch Safety Device (LSD)).</div> <div>Prior Year Activities Prior years funding includes Life of Type Buy (LOTB) procurements to affordably acquire qualified COTS parts for use during and after exposure to nuclear environments and to ensure commonality between the Air Force and the Navy. LOTB was executed jointly with the Navy to provide a pool of interchangeable, qualified, and certified parts for each Service's fuze. These parts will be delivered to DOE/NNSA's Kansas City National Security Campus for use in producing common component modules for the Air Force and Navy fuzes. Some component modules will be entirely interchangeable between the Services while others will have interchangeable sub-assemblies.</div>			



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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 03: Modification of Inservice Missiles / BSA 1: Class IV						P-1 Line Item Number / Title: M30FLH / ICBM FUZE MOD				
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0604933F			Other Related Program Elements: 0604933F			
Line Item MDAP/MAIS Code: 498										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	5915 / FUZE MODERNIZATION (Service Life Extension)		B		- / 235.170	- / 153.795	- / 153.569	- / 157.049	- / 0.000	- / 157.049
P-40	Total Gross/Weapon System Cost				- / 235.170	- / 153.795	- / 153.569	- / 157.049	- / -	- / 157.049
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

**Justification:**  
Where applicable, justification for individual modification is provided in the P-3A exhibits.

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 03 / 1		P-1 Line Item Number / Title: M30FLH / ICBM FUZE MOD			Modification Number / Title: 5915 / FUZE MODERNIZATION	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:		
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	235.170	153.795	153.569	157.049	0.000	157.049
Less PY Advance Procurement ( <i>\$ in Millions</i> )	18.597	43.450	35.507	37.673	-	37.673
Net Procurement (P-1) ( <i>\$ in Millions</i> )	216.573	110.345	118.062	119.376	0.000	119.376
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	135.227	40.216	26.313	0.000	-	0.000
Total Obligation Authority ( <i>\$ in Millions</i> )	351.800	150.561	144.375	119.376	0.000	119.376
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-

**Description:**  
Prior year funding includes \$18.4M which was executed in Program 0101213F, M30MLG, MM III Modifications. Funding for this exhibit contained in Program 0101328F.

**Program Overview**  
The Intercontinental Ballistic Missile (ICBM) Fuze Modernization Program is designing and producing a functionally equivalent replacement for the current Mk21 fuze that will provide a 20-year threshold, 30-year objective design life. Currently available Mk21/W87-0 fuze quantities do not meet United States Strategic Command (USSTRATCOM) requirements and the current fuze is three times beyond its original ten year design life. The program will provide needed MMIII weapon system modifications, system testing, support/test equipment, data and training required to accommodate, field, and support the new Mk21 replacement fuze along with the W87-0 warhead as defined in the Air Force Global Strike Command (AFGSC) Requirements Traceability Memo dated 2 December 2013. In addition, the Joint Requirements Oversight Council (JROC) signed the program's JROC Memorandum validating the operational requirement for the program on 6 December 2016. A replacement Mk21/W87-0 fuze is urgently required to meet warfighter requirements and to ensure operational capability. The Mk21 reentry vehicle and fuze is designed to be deployed on the current Minuteman III (MMIII) and LGM-35A Sentinel weapon systems.

**Low Rate Initial Production**  
The production units procured in FY 2022 through FY 2024 are considered Low Rate Initial Production (LRIP) units. The program approved for entrance into Full Rate Production (FRP) on 21 November 2024.

**Life of Type Buy (LOTB)**  
The ICBM Fuze Modernization program procured Application Specific Integrated Circuit (ASIC), Heterojunction Bipolar Transistor (HBT), and power source components produced by the Department of Energy National Nuclear Security Administration (DOE/NNSA) as a Life of Type Buy (LOTB) through FY2025. The DOE/NNSA Office of Stockpile Management (NA-12) procurement strategy for the ICBM Fuze Modernization program was structured to ensure the production schedule requirements were met. The DOE/NNSA required DoD funding that was aligned with the planned production runs in order to meet DOE/NNSA's production commitments. This was the only viable approach given there is neither component availability nor process capacity on any other schedule.

Purchasing components in a single production run or lot to support joint production activities was required to manage capacity and resource conflicts in the production workload within DOE/NNSA. DOE/NNSA has a large number of current and pending modernization activities necessitating careful planning and coordination among related programs that rely on the same vendors, components, and plant production space. Funding and building these components as a Life of Type Buy (LOTB) was critical to maintaining production line availability and schedule for the Mk21 ICBM Fuze Modernization, MKS/W88 Alt 370, B61-12 LEP, W87-1 Modification, and W80-4 LEP programs.

**Long Lead Production**  
The ICBM Fuze Modernization program required advance procurement authority through FY 2025 to procure long lead items (Model XI sensor hardware, Terminal Protection Device (TPD) connectors, cable assemblies, connector assemblies, and Commercial Off-the-Shelf (COTS) components for the Radar Module, Pathlength Module (PLM), Missile Interface & Controller Module (MICM), Firing Set Interface Module (FSIM), and Launch Safety Device (LSD)).

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<b>Exhibit P-3a, Individual Modification:</b> PB 2026 Air Force		<b>Date:</b> June 2025
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 03 / 1	<b>P-1 Line Item Number / Title:</b> M30FLH / ICBM FUZE MOD	<b>Modification Number / Title:</b> 5915 / FUZE MODERNIZATION
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : B		<b>MDAP/MAIS Code:</b>
<p>Prior Year Activities  Prior Years funding includes Life of Type Buy (LOTB) procurements to affordably acquire qualified COTS parts for use during and after exposure to nuclear environments and to ensure commonality between the Air Force and the Navy. LOTB was executed jointly with the Navy to provide a pool of interchangeable, qualified, and certified parts for each service's fuze. Procured parts will be delivered to DOE/NNSA's Kansas City National Security Campus for use in producing common component modules for the Air Force and Navy fuzes. Some component modules will be entirely interchangeable between the Services while others will have interchangeable sub-assemblies.</p> <p>Current Year  FY2025 funds include procurement of 104 Arming and Fuzing Assemblies (AFAs) to support Full Rate Production (FRP) as well as continued LOTB procurements. These LOTB components were executed jointly with the Navy to provide a pool of interchangeable, qualified, and certified parts for each service's fuze.</p> <p>FY2026 funding continues AFA production, supporting a lot buy of 110 Arming and Fuzing Assemblies (AFAs) to support Full Rate Production (FRP) as well as continued LOTB procurements. These LOTB components were executed jointly with the Navy to provide a pool of interchangeable, qualified, and certified parts for each service's fuze.</p> <p>Milestone/Development Status</p> <p>Milestone/Development Status  The program entered phase 6.5 (first Production) on 6 March 2024. During Phase 6.5, the components and systems final design and process development are completed in preparation for system production readiness. Production Engineering stage activities include 1) verification of production readiness, 2) completion of qualification of processes, equipment, and product, 3) maturation of manufacturing processes and technology to a level sufficient for steady-state production and 4) completion of the formal documentation needed to move into steady-state production. The first flight test was performed in FY2019, the second flight test was performed in FY2020, the third in FY2022, and the final flight test was completed on 4 June 2024. The program is tailored to use the joint Department of Defense - Department of Energy Phase 6.X processes for routine nuclear stockpile activities to align with Navy and DOE/NNSA operations. The Next Phase will be 6.6 Full Scale Production, program plans to enter Phase 6.6 2QFY2026 after FRP is achieved.</p> <p>Research, Development, Test and Evaluation (RDT&amp;E) is contained in Program Element 0604933F. Baseline Design Review (BDR) completed 23 May 2017. Final Design Review (FDR) completed 19 August 2020. Qualification Evaluation Release (QER) Completed 9 February 2024. Flight Unit 4 (FTU4) as part of GT249 launched 4 June 2024. Initial Operational Test &amp; Evaluation (IOT&amp;E) report released on 4 April 2025.</p> <p>The ICBM Fuze Mod Program discovered the need to de-couple Milestone C and Full Rate Production (FRP) from the DOE/NNSA Phase 6.x process Phase 6.5 and Phase 6.6 respectively. At the time of the initial baseline in 2014, Phase 6.5 and Phase 6.6 were selected as the surrogates for the DoD milestones. Differences between the DOE/NNSA Phase 6.x process and the DoDI 5000-Series instructions, as it relates to funding Title 10 programs, drove a de-coupling of these milestones into the Acquisition Program Baseline. This program is still being managed according to the Phase 6.x process; however, Milestone C (completed October 2021) and the FRP Decision (completed 21 November 2024) were added as milestones to satisfy statutory requirements of a Major Defense Acquisition Program.</p>		

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<b>Exhibit P-3a, Individual Modification:</b> PB 2026 Air Force					<b>Date:</b> June 2025	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 03 / 1			<b>P-1 Line Item Number / Title:</b> M30FLH / ICBM FUZE MOD		<b>Modification Number / Title:</b> 5915 / FUZE MODERNIZATION	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : B				<b>MDAP/MAIS Code:</b>		
<b>Models of Systems Affected:</b> LGM-30G		<b>Modification Type:</b> Service Life Extension			<b>Related RDT&amp;E PEs:</b> 0604933F	
<b>Financial Plan</b>	<b>Prior Years</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026 Base</b>	<b>FY 2026 OOC</b>	<b>FY 2026 Total</b>
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
<b>RDT&amp;E PE #</b>						
0604933F	78 / 1,346.043	10 / 71.732	- / -	- / 3.252	- / -	- / 3.252
<b>Procurement</b>						
<b>Modification Item 1 of 2:</b> ICBM Fuze						
B Kits						
Recurring						
ICBM Fuze:EQUIPMENT Group B (Active)	100 / 127.804	99 / 144.483	104 / 145.458	110 / 147.471	- / -	110 / 147.471
<b>Subtotal: Recurring</b>	- / 127.804	- / 144.483	- / 145.458	- / 147.471	- / -	- / 147.471
<b>Subtotal: ICBM Fuze</b>	- / 127.804	- / 144.483	- / 145.458	- / 147.471	- / -	- / 147.471
<b>Modification Item 2 of 2:</b> Life of Type Buy (NNSA)						
B Kits						
Recurring						
Life of Type Buy (NNSA):EQUIPMENT Group B (Active)	- / 46.411	- / 4.354	- / 2.646	- / -	- / -	- / -
<b>Subtotal: Recurring</b>	- / 46.411	- / 4.354	- / 2.646	- / -	- / -	- / -
<b>Subtotal: Life of Type Buy (NNSA)</b>	- / 46.411	- / 4.354	- / 2.646	- / -	- / -	- / -
<b>Subtotal: Procurement, All Modification Items</b>	- / 174.215	- / 148.837	- / 148.104	- / 147.471	- / -	- / 147.471
<b>Support (All Modification Items)</b>						
GROUP B: TOTAL NONRECURRING	- / 51.619	- / -	- / -	- / -	- / -	- / -
Change Orders	- / 1.864	- / 1.384	- / 1.392	- / 1.031	- / -	- / 1.031
SIM/TRAINER	- / 2.885	- / -	- / -	- / -	- / -	- / -
OTHER GOVT	- / -	- / 0.007	- / -	- / 3.954	- / -	- / 3.954
PSC - Other Gov't Costs	- / 4.587	- / 3.567	- / 4.073	- / 4.593	- / -	- / 4.593
<b>Subtotal: Support</b>	- / 60.955	- / 4.958	- / 5.465	- / 9.578	- / -	- / 9.578
<b>Installation</b>						
<b>Subtotal: Installation</b>	- / -	- / -	- / -	- / -	- / -	- / -
<b>Total</b>						
<b>Total Cost (Procurement + Support + Installation)</b>	<b>235.170</b>	<b>153.795</b>	<b>153.569</b>	<b>157.049</b>	<b>0.000</b>	<b>157.049</b>

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Exhibit P-3a, Individual Modification: PB 2026 Air Force		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 03 / 1		P-1 Line Item Number / Title: M30FLH / ICBM FUZE MOD	
Modification Number / Title: 5915 / FUZE MODERNIZATION			
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:	
Modification Item 1 of 2: ICBM Fuze			
Manufacturer Information			
Manufacturer Name: Kansas City National Security Campus		Manufacturer Location: Kansas City, KS	
Administrative Leadtime (in Months): 2		Production Leadtime (in Months): 30	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates	Dec 2023	Dec 2024	Dec 2025
Delivery Dates	Jun 2026	Jun 2027	Jun 2028
Installation Information			
Method of Implementation (Organic): Org/Intermediate		Installation Quantity: 413	

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Exhibit P-3a, Individual Modification: PB 2026 Air Force		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 03 / 1		P-1 Line Item Number / Title: M30FLH / ICBM FUZE MOD	
Modification Number / Title: 5915 / FUZE MODERNIZATION			
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:	
Modification Item 2 of 2: Life of Type Buy (NNSA)			
Manufacturer Information			
Manufacturer Name: National Nuclear Security Administration		Manufacturer Location: Various	
Administrative Leadtime (in Months): 0		Production Leadtime (in Months): 0	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			
Delivery Dates			
Installation Information			
Method of Implementation (Organic): Org/Intermediate		Installation Quantity: 0	

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Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2026 Air Force										Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 03: Modification of Inservice Missiles / BSA 1: Class IV							P-1 Line Item Number / Title: M30FLH / ICBM FUZE MOD				
Program Elements for Code B Items: 0604933F							Other Related Program Elements: 0604933F				
Line Item MDAP/MAIS Code: 498											

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Gross/Weapon System Cost (\$ in Millions)	135.227	40.216	26.313	0.000	-	0.000	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	135.227	40.216	26.313	0.000	-	0.000	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	135.227	40.216	26.313	0.000	-	0.000	-	-	-	-	-	-

**Description:**  
The ICBM Fuze Modernization program required advance procurement (AP) authority through FY 2025 to procure long-lead items (Model XI sensor hardware, Terminal Protection Device (TPD) connectors, cable assemblies, connector assemblies, and Commercial Off-the-Shelf (COTS) components for the Radar Module, Pathlength Module (PLM), Missile Interface & Controller Module (MICM), Firing Set Interface Module (FSIM), and Launch Safety Device (LSD)).

AP enabled continuation of the program's manufacturing schedule established in FY 2020. The key component associated with the three-year advance procurement lead time was the Model XI sensor assembly, which was also the most expensive subcomponent in the Bill of Material.

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Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2026 Air Force							Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 03: Modification of Inservice Missiles / BSA 1: Class IV				P-1 Line Item Number / Title: M30FLH / ICBM FUZE MOD					
Program Elements for Code B Items: 0604933F				Other Related Program Elements: 0604933F					
Line Item MDAP/MAIS Code: 498									
Exhibits Schedule				Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-10	5915 / FUZE MODERNIZATION			- / 135.227	- / 40.216	- / 26.313	- / 0.000	- / -	- / 0.000
P-40	Total Gross/Weapon System Cost			- / 135.227	- / 40.216	- / 26.313	- / 0.000	- / -	- / 0.000

\*Title represents the P-10 Title for Advance Procurement.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**  
No FY 2026 Advance Procurement funds are requested

The ICBM Fuze Modernization program requires advance procurement authority through FY 2025 to procure long-lead items (Model XI sensor hardware, Terminal Protection Device (TPD) connectors, cable assemblies, connector assemblies, and Commercial Off-the-Shelf (COTS) components for the Radar Module, Pathlength Module (PLM), Missile Interface & Controller Module (MICM), Firing Set Interface Module (FSIM), and Launch Safety Device (LSD)).



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Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 03 / 1		P-1 Line Item Number / Title: M30FLH / ICBM FUZE MOD			P-3a Number / Title: 5915 / FUZE MODERNIZATION	
First System (2026) Award Date: December 2026		First System (2026) Completion Date: June 2029		Interval Between Systems: 1 Months		
FUZE MODERNIZATION		Production Leadtime <i>(Months)</i>	Prior Years <i>(Each)</i>	FY 2024 <i>(Each)</i>	FY 2025 <i>(Each)</i>	FY 2026 <i>(Each)</i>
Quantity		30	-	-	-	-
Cost Elements		When Required <i>(Months)</i>	Prior Years <i>(\$ M)</i>	FY 2024 <i>(\$ M)</i>	FY 2025 <i>(\$ M)</i>	FY 2026 <i>(\$ M)</i>
CFE						
ICBM FUZE MOD Hardware: ICBM Fuze Mod Hardware		24	62.047	0.000	0.000	0.000
ICBM FUZE MOD Hardware: Radar COTS		24	1.136	0.667	0.625	0.000
ICBM FUZE MOD Hardware: MICM COTS		24	0.887	0.521	0.489	0.000
ICBM FUZE MOD Hardware: FSIM COTS		24	1.928	1.135	1.063	0.000
ICBM FUZE MOD Hardware: PLM COTS		24	0.125	0.074	0.069	0.000
ICBM FUZE MOD Hardware: Mod XI Sensor Assembly		24	61.630	33.429	19.952	0.000
ICBM FUZE MOD Hardware: TPD Connectors		24	0.531	0.312	0.293	0.000
ICBM FUZE MOD Hardware: LSDA Header Shell and Parts		24	2.239	1.316	1.234	0.000
ICBM FUZE MOD Hardware: Cable Assembly		24	1.246	0.731	0.685	0.000
ICBM FUZE MOD Hardware: Connector and Subassemblies		24	1.240	0.729	0.683	0.000
ICBM FUZE MOD Hardware: Other (Key Number and Misc Items)		24	2.218	1.302	1.220	0.000
Total: CFE			135.227	40.216	26.313	0.000
Total Advance Procurement/Obligation Authority			135.227	40.216	26.313	0.000

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Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2026 Air Force						Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 03 / 1		P-1 Line Item Number / Title: M30FLH / ICBM FUZE MOD				P-3a Number / Title: 5915 / FUZE MODERNIZATION	
Cost Elements	QPA <i>(Each)</i>	FY 2026					
		Production Leadtime <i>(Months)</i>	Unit Cost <i>(\$ M)</i>	Contract Forecast Date	2026 Qty <i>(Each)</i>	For FY	Total Cost Request <i>(\$ M)</i>
CFE							
ICBM FUZE MOD Hardware: ICBM Fuze Mod Hardware	-	0	0.000	Dec 2025	0		0.000
ICBM FUZE MOD Hardware: Radar COTS	-	0	0.000	Dec 2025	0		0.000
ICBM FUZE MOD Hardware: MICM COTS	-	0	0.000	Dec 2025	0		0.000
ICBM FUZE MOD Hardware: FSIM COTS	-	0	0.000	Dec 2025	0		0.000
ICBM FUZE MOD Hardware: PLM COTS	-	0	0.000	Dec 2025	0		0.000
ICBM FUZE MOD Hardware: Mod XI Sensor Assembly	-	0	0.000	Dec 2025	0		0.000
ICBM FUZE MOD Hardware: TPD Connectors	-	0	0.000	Dec 2025	0		0.000
ICBM FUZE MOD Hardware: LSDA Header Shell and Parts	-	0	0.000	Dec 2025	0		0.000
ICBM FUZE MOD Hardware: Cable Assembly	-	0	0.000	Dec 2025	0		0.000
ICBM FUZE MOD Hardware: Connector and Subassemblies	-	0	0.000	Dec 2025	0		0.000
ICBM FUZE MOD Hardware: Other (Key Number and Misc Items)	-	0	0.000	Dec 2025	0		0.000
Total: CFE							0.000
Total Advance Procurement/Obligation Authority							0.000

**Description:**  
The ICBM Fuze Modernization program required advance procurement authority through FY 2025 to procure long lead items (Model XI sensor hardware, Terminal Protection Device (TPD) connectors, cable assemblies, connector assemblies, and Commercial Off-the-Shelf (COTS) components for the Radar Module, Pathlength Module (PLM), Missile Interface & Controller Module (MICM), Firing Set Interface Module (FSIM), and Launch Safety Device (LSD)).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 03: Modification of Inservice Missiles / BSA 1: Class IV							P-1 Line Item Number / Title: M30MLG / MM III Modifications					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0101213F				Other Related Program Elements: 0101213F, 0303131F					
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	527.192	23.048	24.212	14.604	-	14.604	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	527.192	23.048	24.212	14.604	-	14.604	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	527.192	23.048	24.212	14.604	-	14.604	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

This line item funds modifications to the LGM-30G, Minuteman III (MM III) Intercontinental Ballistic Missile (ICBM) weapon system. The MM III is a strategic missile capable of delivering special weapons against a wide range of targets. The purpose of the modifications budgeted in FY2026 is to support the operational capability of the MM III ICBM through the completion of deployment of Sentinel. Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.

The modifications being performed on LGM-30 include: Minuteman Minimum Essential Emergency Communications Network (MEECN) modification, LGM-30G Low Cost Modifications (LCM), LGM-30G Fast Rising B-Plug Energy Storage System-Replacement (FRBP ESS-R), and LGM-30G Arm Disarm Switch Replacement (ADSR).

RDT&E funding for modifications other than MEECN is contained in PE 0101213F (PE 0604851F prior to FY2015); MEECN is contained in PE 0303131F.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 03: Modification of Inservice Missiles / BSA 1: Class IV						P-1 Line Item Number / Title: M30MLG / MM III Modifications				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: 0101213F			Other Related Program Elements: 0101213F, 0303131F			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a***	5910 / MINUTEMAN MEECN MODIFICATION (Capability Improvement)				- / 136.147	- / 4.405	- / 4.739	- / 3.010	- / -	- / 3.010
P-40a***	5916 / ICBM Cryptography Upgrade Increment II (Capability Improvement)				- / 160.575	- / -	- / -	- / -	- / -	- / -
P-40a***	5921 / MM LCC Block Upgrades (Service Life Extension)				- / 40.591	- / -	- / -	- / -	- / -	- / -
P-40a***	5925 / MM III Auto Switching Unit (ASU) (Service Life Extension)				- / 31.043	- / 6.138	- / -	- / -	- / -	- / -
P-40a***	5928 / T-9 Launch Facility Trainer Conversion (T-9) (Other)				- / 44.463	- / -	- / -	- / -	- / -	- / -
P-40a***	5932 / LGM-30G Remote Visual Assessment Phase II (RVA II) (Other)				- / 83.215	- / -	- / -	- / -	- / -	- / -
P-40a***	5942 / LGM-30G Launch Control Center Break-In-Kit (LCCB) (Other)				- / 0.226	- / -	- / -	- / -	- / -	- / -
P-40a***	5948 / CMPT upgrade (Other)				- / 0.258	- / -	- / -	- / -	- / -	- / -
P-40a***	5949 / Fast Rising B-Plug Service Extension Program (FRBP SLEP) (Service Life Extension)				- / 9.224	- / 11.637	- / 12.818	- / -	- / -	- / -
P-40a***	99999X / Low Cost Modifications (Other)				- / 21.450	- / 0.868	- / 6.655	- / 0.640	- / -	- / 0.640
P-3a	5947 / A/D Switch Replacement (Reliability & Maintainability)		B		- / 0.000	- / 0.000	- / 0.000	- / 10.954	- / 0.000	- / 10.954
P-40	Total Gross/Weapon System Cost				- / 527.192	- / 23.048	- / 24.212	- / 14.604	- / -	- / 14.604
*** Although this is an Exhibit P-40a item, the actual exhibit is not included since all of the required information for this item is already being shown here.										
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: This program, P-3A Mod 5947, A/D Switch Replacement, is a new start.  FY 2026 funding requests include Minuteman MEECN Modification, MM III Low Cost Modifications, and Arm Disarm Switch Replacement. Where applicable, justification for individual modifications is provided in the P-3A exhibits.										

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<b>Exhibit P-3a, Individual Modification:</b> PB 2026 Air Force					<b>Date:</b> June 2025	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 03 / 1			<b>P-1 Line Item Number / Title:</b> M30MLG / MM III Modifications		<b>Modification Number / Title:</b> 5947 / A/D Switch Replacement	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : B			<b>MDAP/MAIS Code:</b>			
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026 Base</b>	<b>FY 2026 OOC</b>	<b>FY 2026 Total</b>
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	0.000	0.000	0.000	10.954	0.000	10.954
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	0.000	0.000	0.000	10.954	0.000	10.954
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.954</b>	<b>0.000</b>	<b>10.954</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>						
Initial Spares <i>(\$ in Millions)</i>	0.000	0.000	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-
<p><b>Description:</b></p> <p>This program, P-3A Mod 5947, A/D Switch Replacement, is a new start.</p> <p>The Arm/Disarm Switch Replacement (ADSR) program designs, develops, fabricates and tests replacements for the aging Arm/Disarm (A/D) switches currently on the MM III missile fleet. The A/D switch is responsible for completing or interrupting ordnance electrical circuits. A/D switches are placed at five key locations in the system: Inter-stage I-II, Stage II Liquid Injection Thrust Vector Control (LITVC) and Roll Control, Inter-stage II-III, Propulsion System Rocket Engine (PSRE) Staging, and PSRE Isolation Valves. Aging and surveillance is an ongoing study to generate a tradeoff curve between reliability/availability and cost. Reliability/availability are monitored by periodic testing to discover unforeseen issues. All existing A/D switches cannot be repaired/refurbished, the number in inventory will eventually be inadequate to meet the need of the programmed depot maintenance (PDM)/Analytical Condition Inspection (ACI) cycle. Repair/refurbish is a reliable mitigation plan to meet the ongoing needs of the fleet while a manufacturer is selected and the manufacturing system is selected to develop a replacement A/D switch that meets requirements and PDM production quantities. ADSR is required to continue booster and PSRE PDMs/ACIs.</p> <p><b>Milestone/Development Status</b></p> <p>Key ADSR development activities include:  ADSR Milestone B: Mar 2020  ADSR EMD: 1Q FY 2020 - 4Q FY 2026  ADSR PDR: Jul 2020  ADSR CDR: Feb 2021  ADSR Milestone C: Jul 2026  ADSR Production and Deployment: beginning during 4Q FY 2026</p>						

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Exhibit P-3a, Individual Modification: PB 2026 Air Force		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 03 / 1		P-1 Line Item Number / Title: M30MLG / MM III Modifications	
Modification Number / Title: 5947 / A/D Switch Replacement			
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:	
Modification Item 1 of 1: ADSR			
Manufacturer Information			
Manufacturer Name: Ensign-Bickford Aerospace & Defense (EBAD)		Manufacturer Location: California	
Administrative Leadtime (in Months): 2		Production Leadtime (in Months): 9	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			Jun 2026
Delivery Dates			Mar 2027
Installation Information			
Method of Implementation (Organic): Org/Intermediate		Installation Quantity: 116	

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 03: Modification of Inservice Missiles / BSA 1: Class IV							P-1 Line Item Number / Title: M88AAG / AGM-88A Harm					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0207136F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	72.175	15.000	0.000	0.000	-	0.000	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	72.175	15.000	0.000	0.000	-	0.000	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	72.175	15.000	0.000	0.000	-	0.000	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The AGM-88 High Speed Anti-Radiation Missile (HARM) is designed to target and destroy threat radar installations and transmitters. The Air Force modification effort of the AGM-88 HARM Control Section Modification adds a Global Positioning System (GPS) receiver and an improved Inertial Measurement Unit (IMU) to improve the missile's capability for the Destruction of Enemy Air Defenses (DEAD) mission.  Funding for this exhibit contained in PE 0207162F.												
Justification: No FY2026 funding requested												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 03: Modification of Inservice Missiles / BSA 1: Class IV							P-1 Line Item Number / Title: MALCBG / Air Launch Cruise Missile (ALCM)					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: 0101122F				Other Related Program Elements: 0101122F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	206.305	42.430	34.019	41.393	-	41.393	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	206.305	42.430	34.019	41.393	-	41.393	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	206.305	42.430	34.019	41.393	-	41.393	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
<b>Description:</b> The AGM-86B, Air Launched Cruise Missile (ALCM), is a subsonic, air-to-surface strategic nuclear missile, operational since 1982. Armed with a W80 warhead, it is designed to evade air and ground-based defenses in order to strike targets at any location within any enemy's territory. ALCM was designed for both B-52H internal and external carriage. Funding for this exhibit is contained in PE 0101122F.  Change Summary: All modification programs have been adjusted to reflect the current calendar year program office estimates (POE). POEs are based on a combination of actuals, proposals, rough order of magnitude estimates from contractors, and subject matter expert inputs.												

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Air Force								<b>Date:</b> June 2025		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 03: Modification of Inservice Missiles / BSA 1: Class IV						<b>P-1 Line Item Number / Title:</b> MALCBG / Air Launch Cruise Missile (ALCM)				
<b>ID Code</b> (A=Service Ready, B=Not Service Ready):			<b>Program Elements for Code B Items:</b> 0101122F			<b>Other Related Program Elements:</b> 0101122F				
<b>Line Item MDAP/MAIS Code:</b> N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a***	_0468 / AGM-86B Low Cost Mods (Other)				- / 2.096	- / -	- / -	- / 0.100	- / -	- / 0.100
P-40a***	860009 / AGM-86B CALCM/ALCM Test Instrumentation Kit (Capability Improvement)				- / 39.093	- / 8.551	- / 6.400	- / -	- / -	- / -
P-40a***	860101 / AGM-86B Service Life Extension Program 1 (Service Life Extension)				- / 23.102	- / 3.661	- / 10.388	- / 3.272	- / -	- / 3.272
P-40a***	860103 / Warhead Arming Device (WAD) (Service Life Extension)				- / 7.573	- / 0.020	- / -	- / -	- / -	- / -
P-40a***	860104 / Rotary Switch (RS) (Reliability & Maintainability)				- / 47.997	- / 3.396	- / 2.920	- / 0.040	- / -	- / 0.040
P-40a***	860106 / W-10 Cable (Service Life Extension)				- / 2.651	- / 0.108	- / 0.100	- / -	- / -	- / -
P-40a***	860110 / Voltage Regulator (Reliability & Maintainability)				- / 0.277	- / 0.155	- / 1.394	- / 1.000	- / -	- / 1.000
P-3a	860011 / Support Equipment (Reliability & Maintainability)		B		- / 12.669	- / 0.163	- / 0.661	- / 7.721	- / 0.000	- / 7.721
P-3a	860105 / Guided Missile Flight Controller (GMFC) (Reliability & Maintainability)		B		- / 13.617	- / 0.568	- / 2.500	- / 6.315	- / 0.000	- / 6.315
P-3a	860107 / Fuze Assembly (Service Life Extension)		B		- / 9.700	- / 0.908	- / 6.450	- / 5.000	- / 0.000	- / 5.000
P-3a	860108 / Inertial Navigation Element (INE) (Reliability & Maintainability)		B		- / 45.798	- / 10.267	- / 0.900	- / 5.115	- / 0.000	- / 5.115
P-3a	860109 / Flight Data Transmitter (Service Life Extension)		A		- / 1.732	- / 10.432	- / 0.106	- / 6.205	- / 0.000	- / 6.205
P-3a	860111 / Elevon Actuator Controller (EAC) (Reliability & Maintainability)		B		- / -	- / 4.201	- / 2.200	- / 6.625	- / 0.000	- / 6.625
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / 206.305</b>	<b>- / 42.430</b>	<b>- / 34.019</b>	<b>- / 41.393</b>	<b>- / -</b>	<b>- / 41.393</b>
<p>*** Although this is an Exhibit P-40a item, the actual exhibit is not included since all of the required information for this item is already being shown here.</p> <p>*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.</p> <p>Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.</p>										
<p><b>Justification:</b> FY 2026 funding will address modifications identified and described in the P40 and associated P-3As.</p>										

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 03 / 1		P-1 Line Item Number / Title: MALCBG / Air Launch Cruise Missile (ALCM)			Modification Number / Title: 860011 / Support Equipment		
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity ( <i>Units in Each</i> )		-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )		12.669	0.163	0.661	7.721	0.000	7.721
Less PY Advance Procurement ( <i>\$ in Millions</i> )		-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )		12.669	0.163	0.661	7.721	0.000	7.721
Plus CY Advance Procurement ( <i>\$ in Millions</i> )		-	-	-	-	-	-
Total Obligation Authority ( <i>\$ in Millions</i> )		12.669	0.163	0.661	7.721	0.000	7.721
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)							
Initial Spares ( <i>\$ in Millions</i> )		-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )		-	-	-	-	-	-

**Description:**  
AGM-86B Unique Support Equipment and Alternate Mission Equipment must be remanufactured or refurbished to ensure applicable systems remain operational and reliable through system retirement and mission transition to Long Range Stand-Off (LRSO). Funds will support remanufacture procurement and/or refurbishment modification efforts on the suite of AGM-86B/C support equipment used in support of missile maintenance, weapon maintenance, handling gear, and load frame adapter including aging alternate mission equipment. This may include Common Strategic Rotary Launcher (CSRL) and Strategic Pylons. Quantities and installations are not shown as funds will support remanufacture procurement and/or refurbishment modification efforts on multiple kinds and quantities of hardware across the suite of AGM-86B/C equipment used in support of field automatic test requirements and special test equipment.

Funding adjustments made to reflect actual execution cost and future cost, reflecting variances from initial projections.

Funds may be used to address emerging and short notice Diminishing Manufacturing and Material Shortage (DMSMS) issues.

This modification supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Milestone/Development Status

Funds will support remanufacture procurement and/or refurbishment modification efforts on the suite of AGM-86B/C support equipment used in support of missile maintenance, weapon maintenance, handling gear, and load frame adapter including aging alternate mission equipment. This may include Common Strategic Rotary Launcher (CSRL) and Strategic Pylons.

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Exhibit P-3a, Individual Modification Narrative: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 03 / 1		P-1 Line Item Number / Title: MALCBG / Air Launch Cruise Missile (ALCM)			Modification Number / Title: 860011 / Support Equipment	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:		
Models of Systems Affected: AGM-86B		Modification Type: Reliability & Maintainability			Related RDT&E PEs: 0101122F	
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement						
Modification Item 1 of 1: Support Equipment						
A Kits						
Recurring						
Support Equipment:INSTALL KITS Group A (Active)	2 / 10.204	1 / 0.163	1 / 0.661	1 / 7.721	- / -	1 / 7.721
Subtotal: Recurring	- / 10.204	- / 0.163	- / 0.661	- / 7.721	- / -	- / 7.721
Subtotal: Support Equipment	- / 10.204	- / 0.163	- / 0.661	- / 7.721	- / -	- / 7.721
Subtotal: Procurement, All Modification Items	- / 10.204	- / 0.163	- / 0.661	- / 7.721	- / -	- / 7.721
Support (All Modification Items)						
GROUP A: TOTAL NONRECURRING	- / 0.000	- / -	- / -	- / -	- / -	- / -
OTHER GOVT	- / 2.311	- / -	- / -	- / -	- / -	- / -
PMA - Contractor Services	- / 0.154	- / -	- / -	- / -	- / -	- / -
Subtotal: Support	- / 2.465	- / -	- / -	- / -	- / -	- / -
Installation						
Modification Item 1 of 1: Support Equipment	2 / 0.000	1 / 0.000	1 / 0.000	- / -	0 / 0.000	0 / 0.000
Subtotal: Installation	2 / 0.000	1 / 0.000	1 / 0.000	- / -	0 / -	0 / -
Total						
Total Cost (Procurement + Support + Installation)	12.669	0.163	0.661	7.721	0.000	7.721

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Exhibit P-3a, Individual Modification: PB 2026 Air Force										Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 03 / 1						P-1 Line Item Number / Title: MALCBG / Air Launch Cruise Missile (ALCM)						Modification Number / Title: 860011 / Support Equipment			
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:					
Modification Item 1 of 1: Support Equipment															
Manufacturer Information															
Manufacturer Name: Boeing Space & Missiles Systems								Manufacturer Location: OKC							
Administrative Leadtime (in Months): 0								Production Leadtime (in Months): 7							
Dates				FY 2024				FY 2025				FY 2026			
Contract Dates				Feb 2024				Feb 2025							
Delivery Dates				Sep 2024				Sep 2025							
Installation Information															
Method of Implementation: Contractor Facility															
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)			
Prior Years		2 / 0.000		- / -		- / -		- / -		0 / 0.000		0 / 0.000			
FY 2024		- / -		1 / 0.000		- / -		- / -		- / -		- / -			
FY 2025		- / -		- / -		1 / 0.000		- / -		- / -		- / -			
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -			
Total		2 / 0.000		1 / 0.000		1 / 0.000		- / -		0 / 0.000		0 / 0.000			
Installation Schedule															
	PYS	FY 2024				FY 2025				FY 2026					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	2	1	-	-	-	-	1	-	-	-	-	-	-		
Out	2	-	-	-	1	-	-	-	1	-	-	-	-		

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<b>Exhibit P-3a, Individual Modification:</b> PB 2026 Air Force					<b>Date:</b> June 2025	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 03 / 1			<b>P-1 Line Item Number / Title:</b> MALCBG / Air Launch Cruise Missile (ALCM)		<b>Modification Number / Title:</b> 860105 / Guided Missile Flight Controller (GMFC)	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : B				<b>MDAP/MAIS Code:</b>		
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026 Base</b>	<b>FY 2026 OOC</b>	<b>FY 2026 Total</b>
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	13.617	0.568	2.500	6.315	0.000	6.315
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	13.617	0.568	2.500	6.315	0.000	6.315
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	<b>13.617</b>	<b>0.568</b>	<b>2.500</b>	<b>6.315</b>	<b>0.000</b>	<b>6.315</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>						
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-
<p><b>Description:</b></p> <p>AF Long Range Planning required the service life of the Air Launched Cruise Missile (ALCM) to be extended through Long Range Standoff (LRSO) Full Operational Capability continued support for Air Force Global Strike Command (AFGSC) and United States Strategic Command (USSTRATCOM) requirements. In order to satisfy the life extension requirement, several phases of the Service Life Extension program (SLEP) were implemented, for a proactive approach. Through studies and surveillance and analysis programs, various components were identified as candidates for replacement due to aging and obsolescence issues before they become fleet-wide problems. This modification executes a remanufacture of the GMFC.</p> <p>The validated requirement for the GMFC SLEP is AF 1067 AFGSC 10-034. The GMFC provides the missile flight control (speed, pitch, roll) as determined by the inertial navigation system and sends data to the Flight Data Transmitter (FDT) and the Elevon Actuator Controller (EAC). This modification is driven by periodic aging analysis studies which identified a below tolerance reliability concern originating from eight internal circuit card assemblies.</p> <p>GMFC was initiated over 10 years ago under "SLEP-2" but program was paused due to a necessary re-design effort. Final qualification is expected this year and FY2026 begins actual kit procurement and initial installation.</p> <p>The GMFC kit will be issued via a Time Compliance Technical Order (TCTO). The remanufactured GMFC TCTO will be available for installation at Hill AFB, Analytical Condition Inspection (ACI) at an annual rate of 24 kits. The GMFC TCTO kit will also be available to the organizational-level maintenance units for installation at a rate of 70 per year in conjunction with scheduled maintenance activities. This effort is critical to meet AFGSC and USSTRATCOM operational needs.</p> <p>Funding adjustments made to reflect actual execution cost and future cost, reflecting variances from initial projections.</p> <p>Funds may be used to address emerging and short notice Diminishing Manufacturing and Material Shortage (DMSMS) issues.</p> <p>This modification supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.</p> <p>In FY19, the program segregated the AGM-86B Service Life Extension Program (SLEP-2) components Guided Missile Flight Controller (GMFC), Rotary Switch (RS), and Warhead Arming Device (WAD) into separate efforts. Some of the hardware installations documented under GMFC are for hardware procured under SLEP-2. Ref AGM-86B Service Life Extension Program (SLEP-2) modification number 860002 for information prior to FY19.</p> <p>Milestone/Development Status</p>						



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<b>Exhibit P-3a, Individual Modification:</b> PB 2026 Air Force		<b>Date:</b> June 2025
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 03 / 1	<b>P-1 Line Item Number / Title:</b> MALCBG / Air Launch Cruise Missile (ALCM)	<b>Modification Number / Title:</b> 860105 / Guided Missile Flight Controller (GMFC)
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : B		<b>MDAP/MAIS Code:</b>
GMFC is currently in Phase 2 qualification. This phase produces a tested/certified kit proof asset ready for production and validates the remanufacture approach to ensure readiness for production.		
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Exhibit P-3a, Individual Modification: PB 2026 Air Force				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 03 / 1		P-1 Line Item Number / Title: MALCBG / Air Launch Cruise Missile (ALCM)		Modification Number / Title: 860105 / Guided Missile Flight Controller (GMFC)		
ID Code (A=Service Ready, B=Not Service Ready) : B			MDAP/MAIS Code:			
Models of Systems Affected: AGM-86B		Modification Type: Reliability & Maintainability		Related RDT&E PEs: 0101122F		
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement						
Modification Item 1 of 2: GMFC Depot						
B Kits						
Recurring						
GMFC Depot:EQUIPMENT Group B (Active) 24 / 1.715 - / - 24 / 1.452 - / - 24 / 1.452						
Subtotal: Recurring - / 1.715 - / - - / - - / 1.452 - / - - / 1.452						
Subtotal: GMFC Depot - / 1.715 - / - - / - - / 1.452 - / - - / 1.452						
Modification Item 2 of 2: GMFC Org/Intermediate						
B Kits						
Recurring						
GMFC Org/Intermediate:EQUIPMENT Group B (Active) 70 / 4.993 - / - - / - 70 / 4.228 - / - 70 / 4.228						
Subtotal: Recurring - / 4.993 - / - - / - - / 4.228 - / - - / 4.228						
Subtotal: GMFC Org/Intermediate - / 4.993 - / - - / - - / 4.228 - / - - / 4.228						
Subtotal: Procurement, All Modification Items - / 6.708 - / - - / - - / 5.680 - / - - / 5.680						
Support (All Modification Items)						
GROUP B: TOTAL NONRECURRING - / 2.504 - / 0.568 - / 1.875 - / - - / - - / -						
SUPPORT-EQUIP - / 4.279 - / - - / - - / - - / - - / -						
PMA - Other Gov't Costs - / 0.126 - / - - / 0.625 - / 0.625 - / - - / 0.625						
Subtotal: Support - / 6.909 - / 0.568 - / 2.500 - / 0.625 - / - - / 0.625						
Installation						
Modification Item 1 of 2: GMFC Depot 0 / 0.000 0 / 0.000 0 / 0.000 24 / 0.010 - / - 24 / 0.010						
Subtotal: Installation 0 / 0.000 0 / 0.000 0 / 0.000 24 / 0.010 - / - 24 / 0.010						
Total						
Total Cost (Procurement + Support + Installation) 13.617 0.568 2.500 6.315 0.000 6.315						

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Exhibit P-3a, Individual Modification: PB 2026 Air Force		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 03 / 1	P-1 Line Item Number / Title: MALCBG / Air Launch Cruise Missile (ALCM)	Modification Number / Title: 860105 / Guided Missile Flight Controller (GMFC)	
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:	
Modification Item 2 of 2: GMFC Org/Intermediate			
Manufacturer Information			
Manufacturer Name: Boeing Guidance and Repair Center		Manufacturer Location: Heath, Ohio	
Administrative Leadtime (in Months): 0		Production Leadtime (in Months): 6	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			Dec 2025
Delivery Dates			Jun 2026
Installation Information			
Method of Implementation (Organic): Org/Intermediate		Installation Quantity: 258	

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 03 / 1		P-1 Line Item Number / Title: MALCBG / Air Launch Cruise Missile (ALCM)			Modification Number / Title: 860107 / Fuze Assembly	
ID Code (A=Service Ready, B=Not Service Ready) : B			MDAP/MAIS Code:			
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	9.700	0.908	6.450	5.000	0.000	5.000
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	9.700	0.908	6.450	5.000	0.000	5.000
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-
Total Obligation Authority ( <i>\$ in Millions</i> )	9.700	0.908	6.450	5.000	0.000	5.000
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-

**Description:**  
AF Long Range Planning required the service life of the Air Launched Cruise Missile (ALCM) to be extended through Long Range Standoff (LRSO) Full Operational Capability continued support for Air Force Global Strike Command (AFGSC) and United States Strategic Command (USSTRATCOM) requirements. In order to satisfy the life extension requirement, several phases of the Service Life Extension program (SLEP) were implemented, for a proactive approach. Through studies and surveillance and analysis programs, various components were identified as candidates for replacement due to aging and obsolescence issues before they become fleet-wide problems. This modification executes a remanufacture of the FUZE.

The validated requirement for the FUZE SLEP is AF 1067 AFGSC 12-072. The Fuze Assembly senses missile impact and provides the signal to the Warhead Arming Device (WAD). Current fuze assembly is experiencing aging issues and needs to be replaced.

The FUZE kit will be issued via a Time Compliance Technical Order (TCTO). The remanufactured FUZE TCTO will be available for installation at Hill AFB, Analytical Condition Inspection (ACI) at an annual rate of 24 kits. The FUZE TCTO kit will also be available to the organizational-level maintenance units for installation at a rate of 70 per year in conjunction with scheduled maintenance activities. This effort is critical to meet AFGSC and USSTRATCOM operational needs.

Funding adjustments made to reflect actual execution cost and future cost, reflecting variances from initial projections.

Funds may be used to address emerging and short notice Diminishing Manufacturing and Material Shortage (DMSMS) issues.

In FY19, the program segregated the AGM-86B Service Life Extension Program (SLEP) 3 components (W-10 cable and Fuze Assembly) into separate efforts. Reference AGM-86B Service Life Extension Program (SLEP-3) modification number 860004 for prior years program information.

This modification supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Milestone/Development Status

FUZE is currently in Phase 3 remanufacture/production. This phase produces the kits and includes TCTO installation.

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LI MALCBG - Air Launch Cruise Missile (ALCM)  
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Exhibit P-3a, Individual Modification: PB 2026 Air Force										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 03 / 1						P-1 Line Item Number / Title: MALCBG / Air Launch Cruise Missile (ALCM)				Modification Number / Title: 860107 / Fuze Assembly			
ID Code (A=Service Ready, B=Not Service Ready) : B								MDAP/MAIS Code:					
Modification Item 1 of 2: fuze assembly depot													
Manufacturer Information													
Manufacturer Name: Boeing								Manufacturer Location: Heath, OH					
Administrative Leadtime (in Months): 4								Production Leadtime (in Months): 4					
Dates		FY 2024				FY 2025				FY 2026			
Contract Dates		Apr 2024				Apr 2025							
Delivery Dates		Aug 2024				Aug 2025							
Installation Information													
Method of Implementation: Depot													
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total	
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	
Prior Years		48 / 0.000		24 / 0.000		- / -		- / -		- / -		- / -	
FY 2024		- / -		- / -		21 / 0.000		- / -		- / -		- / -	
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -	
FY 2026		- / -		- / -		- / -		0 / 0.000		- / -		0 / 0.000	
Total		48 / 0.000		24 / 0.000		21 / 0.000		0 / 0.000		- / -		0 / 0.000	
Installation Schedule													
	PYS	FY 2024				FY 2025				FY 2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
In	48	6	6	6	6	6	6	6	3	-	-	-	-
Out	48	6	6	6	6	6	6	6	3	-	-	-	-

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Exhibit P-3a, Individual Modification: PB 2026 Air Force		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 03 / 1		P-1 Line Item Number / Title: MALCBG / Air Launch Cruise Missile (ALCM)	
Modification Number / Title: 860107 / Fuze Assembly			
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:	
Modification Item 2 of 2: fuze assembly field			
Manufacturer Information			
Manufacturer Name: Boeing		Manufacturer Location: Heath, OH	
Administrative Leadtime (in Months): 4		Production Leadtime (in Months): 4	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates		Apr 2025	
Delivery Dates		Aug 2025	
Installation Information			
Method of Implementation (Organic): Org/Intermediate		Installation Quantity: 397	



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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 03 / 1		P-1 Line Item Number / Title: MALCBG / Air Launch Cruise Missile (ALCM)			Modification Number / Title: 860108 / Inertial Navigation Element (INE)		
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity (Units in Each)		-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		45.798	10.267	0.900	5.115	0.000	5.115
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		45.798	10.267	0.900	5.115	0.000	5.115
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		45.798	10.267	0.900	5.115	0.000	5.115
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)							
Initial Spares (\$ in Millions)		-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)		-	-	-	-	-	-
<p><b>Description:</b></p> <p>AF Long Range Planning required the service life of the Air Launched Cruise Missile (ALCM) to be extended through Long Range Standoff (LRSO) Full Operational Capability continued support for Air Force Global Strike Command (AFGSC) and United States Strategic Command (USSTRATCOM) requirements. In order to satisfy the life extension requirement, several phases of the Service Life Extension program (SLEP) were implemented, for a proactive approach. Through studies and surveillance and analysis programs, various components were identified as candidates for replacement due to aging and obsolescence issues before they become fleet-wide problems. This modification executes a remanufacture of the INE.</p> <p>The validated requirement for the INE SLEP is AF 1067 AFGSC 18-048. The INE deploys control surfaces and navigates the ALCM to the target via a predetermined or variable set of geographical coordinates. This modification is driven by multiple studies and operational flight test failures that identified major aging concerns.</p> <p>The INE kit will be issued via a Time Compliance Technical Order (TCTO). The remanufactured INE TCTO will be available for installation at the organizational-level maintenance units for replacement of failed legacy INEs. The rate of installation is limited by remanufacture capacity at the contractor facility. The maximum remanufacture capacity is 40 per year. This effort is critical to meet AFGSC and USSTRATCOM operational needs.</p> <p>Funding adjustments made to reflect actual execution cost and future cost, reflecting variances from initial projections.</p> <p>Funds may be used to address emerging and short notice Diminishing Manufacturing and Material Shortage (DMSMS) issues.</p> <p>This modification supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.</p> <p>Milestone/Development Status</p> <p>INE is currently in Phase 3 remanufacture/production. This phase produces the kits and includes TCTO installation.</p>							

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<b>Exhibit P-3a, Individual Modification:</b> PB 2026 Air Force					<b>Date:</b> June 2025	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 03 / 1			<b>P-1 Line Item Number / Title:</b> MALCBG / Air Launch Cruise Missile (ALCM)		<b>Modification Number / Title:</b> 860108 / Inertial Navigation Element (INE)	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : B				<b>MDAP/MAIS Code:</b>		
<b>Models of Systems Affected:</b> AGM-86B		<b>Modification Type:</b> Reliability & Maintainability		<b>Related RDT&amp;E PEs:</b> 0101122F		
<b>Financial Plan</b>	<b>Prior Years</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026 Base</b>	<b>FY 2026 OOC</b>	<b>FY 2026 Total</b>
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
<b>RDT&amp;E PE #</b>						
0101122F	- / 8.318	- / -	- / -	- / -	- / -	- / -
<b>Procurement</b>						
<b>Modification Item 1 of 2:</b> INE - Depot						
A Kits						
Recurring						
INE - Depot:INSTALL KITS Group A (Active)	96 / 21.572	24 / 5.140	- / -	24 / 2.489	- / -	24 / 2.489
<b>Subtotal: Recurring</b>	- / 21.572	- / 5.140	- / -	- / 2.489	- / -	- / 2.489
<b>Subtotal: INE - Depot</b>	- / 21.572	- / 5.140	- / -	- / 2.489	- / -	- / 2.489
<b>Modification Item 2 of 2:</b> INE - org / intermediate						
A Kits						
Recurring						
INE - org / intermediate:INSTALL KITS Group A (Active)	64 / 14.382	16 / 3.460	- / -	16 / 1.660	- / -	16 / 1.660
<b>Subtotal: Recurring</b>	- / 14.382	- / 3.460	- / -	- / 1.660	- / -	- / 1.660
<b>Subtotal: INE - org / intermediate</b>	- / 14.382	- / 3.460	- / -	- / 1.660	- / -	- / 1.660
<b>Subtotal: Procurement, All Modification Items</b>	- / 35.954	- / 8.600	- / -	- / 4.149	- / -	- / 4.149
<b>Support (All Modification Items)</b>						
GROUP A: TOTAL NONRECURRING	- / 3.456	- / 0.972	- / 0.172	- / 0.041	- / -	- / 0.041
PMA - Other Gov't Costs	- / 6.388	- / 0.695	- / 0.655	- / 0.855	- / -	- / 0.855
Change Orders	- / -	- / -	- / 0.073	- / 0.060	- / -	- / 0.060
<b>Subtotal: Support</b>	- / 9.844	- / 1.667	- / 0.900	- / 0.956	- / -	- / 0.956
<b>Installation</b>						
<b>Modification Item 1 of 2:</b> INE - Depot	- / -	- / -	24 / 0.000	24 / 0.010	- / -	24 / 0.010
<b>Subtotal: Installation</b>	- / -	- / -	24 / 0.000	24 / 0.010	- / -	24 / 0.010
<b>Total</b>						
<b>Total Cost (Procurement + Support + Installation)</b>	<b>45.798</b>	<b>10.267</b>	<b>0.900</b>	<b>5.115</b>	<b>0.000</b>	<b>5.115</b>

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Exhibit P-3a, Individual Modification: PB 2026 Air Force		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 03 / 1		P-1 Line Item Number / Title: MALCBG / Air Launch Cruise Missile (ALCM)	
		Modification Number / Title: 860108 / Inertial Navigation Element (INE)	
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:	
Modification Item 2 of 2: INE - org / intermediate			
Manufacturer Information			
Manufacturer Name: Northrop Grumman		Manufacturer Location: Salt Lake City, UT	
Administrative Leadtime (in Months): 0		Production Leadtime (in Months): 29	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates	Mar 2024		Mar 2026
Delivery Dates	Aug 2026		Aug 2028
Installation Information			
Method of Implementation (Organic): Org/Intermediate		Installation Quantity: 128	

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 03 / 1		P-1 Line Item Number / Title: MALCBG / Air Launch Cruise Missile (ALCM)			Modification Number / Title: 860109 / Flight Data Transmitter		
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:			
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity ( <i>Units in Each</i> )		-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )		1.732	10.432	0.106	6.205	0.000	6.205
Less PY Advance Procurement ( <i>\$ in Millions</i> )		-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )		1.732	10.432	0.106	6.205	0.000	6.205
Plus CY Advance Procurement ( <i>\$ in Millions</i> )		-	-	-	-	-	-
Total Obligation Authority ( <i>\$ in Millions</i> )		1.732	10.432	0.106	6.205	0.000	6.205
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)							
Initial Spares ( <i>\$ in Millions</i> )		-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )		-	-	-	-	-	-

**Description:**  
AF Long Range Planning required the service life of the Air Launched Cruise Missile (ALCM) to be extended through Long Range Standoff (LRSO) Full Operational Capability continued support for Air Force Global Strike Command (AFGSC) and United States Strategic Command (USSTRATCOM) requirements. In order to satisfy the life extension requirement, several phases of the Service Life Extension program (SLEP) were implemented, for a proactive approach. Through studies and surveillance and analysis programs, various components were identified as candidates for replacement due to aging and obsolescence issues before they become fleet-wide problems. This modification executes a remanufacture of the Flight Data Transmitter (FDT).

The validated requirement for the FDT SLEP is AF 1067 AFGSC 19-018. The FDT measures rate of change in the ALCM attitude and provides data to the GMFC. Through analytical condition inspections and aging studies, the FDT was identified to have components that needed to be replaced in order to meet fleet-wide reliability and continued mission success.

FDT was identified as a new start in FY2023. It has been executing preparatory work under support, however FY2026 begins actual kit procurement and initial installation.

The FDT kit will be issued via a Time Compliance Technical Order (TCTO). The remanufactured FDT TCTO will be available for installation at Hill AFB, Analytical Condition Inspection (ACI) at an annual rate of 24 kits. The FDT TCTO kit will also be available to the organizational-level maintenance units for installation at a rate of 70 per year in conjunction with scheduled maintenance activities. This effort is critical to meet AFGSC and USSTRATCOM operational needs.

Funding adjustments made to reflect actual execution cost and future cost, reflecting variances from initial projections.

Funds may be used to address emerging and short notice Diminishing Manufacturing and Material Shortage (DMSMS) issues.

This modification supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Milestone/Development Status

FDT is currently in Phase 2 qualification. This phase produces a tested/certified kit proof asset ready for production and validates the remanufacture approach to ensure readiness for production.

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 03 / 1			P-1 Line Item Number / Title: MALCBG / Air Launch Cruise Missile (ALCM)		Modification Number / Title: 860109 / Flight Data Transmitter	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:		
Models of Systems Affected: AGM-86B			Modification Type: Service Life Extension		Related RDT&E PEs:	
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement						
Modification Item 1 of 2: FDT Kit - Depot						
A Kits						
Recurring						
FDT Kit - Depot:INSTALL KITS Group A (Active)	- / -	- / -	- / -	24 / 1.414	- / -	24 / 1.414
Subtotal: Recurring	- / -	- / -	- / -	- / 1.414	- / -	- / 1.414
Subtotal: FDT Kit - Depot	- / -	- / -	- / -	- / 1.414	- / -	- / 1.414
Modification Item 2 of 2: FDT Kit - Organic						
A Kits						
Recurring						
FDT Kit - Organic:INSTALL KITS Group A (Active)	- / -	- / -	- / -	70 / 4.150	- / -	70 / 4.150
Subtotal: Recurring	- / -	- / -	- / -	- / 4.150	- / -	- / 4.150
Subtotal: FDT Kit - Organic	- / -	- / -	- / -	- / 4.150	- / -	- / 4.150
Subtotal: Procurement, All Modification Items	- / -	- / -	- / -	- / 5.564	- / -	- / 5.564
Support (All Modification Items)						
GROUP A: TOTAL NONRECURRING	- / -	- / 10.422	- / -	- / -	- / -	- / -
PMA - Other Gov't Costs	- / 1.732	- / 0.010	- / 0.106	- / 0.635	- / -	- / 0.635
Subtotal: Support	- / 1.732	- / 10.432	- / 0.106	- / 0.635	- / -	- / 0.635
Installation						
Modification Item 1 of 2: FDT Kit - Depot	- / -	- / -	- / -	18 / 0.006	- / -	18 / 0.006
Subtotal: Installation	- / -	- / -	- / -	18 / 0.006	- / -	18 / 0.006
Total						
Total Cost (Procurement + Support + Installation)	1.732	10.432	0.106	6.205	0.000	6.205

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Exhibit P-3a, Individual Modification: PB 2026 Air Force		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 03 / 1		P-1 Line Item Number / Title: MALCBG / Air Launch Cruise Missile (ALCM)	
Modification Number / Title: 860109 / Flight Data Transmitter			
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:	
Modification Item 2 of 2: FDT Kit - Organic			
Manufacturer Information			
Manufacturer Name: Robins AFB		Manufacturer Location: Warner Robins, GA	
Administrative Leadtime (in Months): 0		Production Leadtime (in Months): 6	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			
Delivery Dates			
Installation Information			
Method of Implementation (Organic): Org/Intermediate		Installation Quantity: 140	



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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 03 / 1		P-1 Line Item Number / Title: MALCBG / Air Launch Cruise Missile (ALCM)			Modification Number / Title: 860111 / Elevon Actuator Controller (EAC)		
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity (Units in Each)		-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		-	4.201	2.200	6.625	0.000	6.625
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		-	4.201	2.200	6.625	0.000	6.625
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		-	4.201	2.200	6.625	0.000	6.625
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)							
Initial Spares (\$ in Millions)		-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)		-	-	-	-	-	-

**Description:**

AF Long Range Planning required the service life of the Air Launched Cruise Missile (ALCM) to be extended through Long Range Standoff (LRSO) Full Operational Capability continued support for Air Force Global Strike Command (AFGSC) and United States Strategic Command (USSTRATCOM) requirements. In order to satisfy the life extension requirement, several phases of the Service Life Extension program (SLEP) were implemented, for a proactive approach. Through studies and surveillance and analysis programs, various components were identified as candidates for replacement due to aging and obsolescence issues before they become fleet-wide problems. This modification executes a remanufacture of the EAC.

The validated requirement for the EAC SLEP is AF 1067 AFGSC 23-042. The EAC provides electrical signals to the Linear Actuators to position the missile during flight. The EAC consists of an EMI filter assembly, ripple filter assembly, and 5 printed wire assemblies (PWA). Through analytical condition inspections, aging studies, and Force Development Evaluation (FDE) testing, the EAC was identified to have components that needed to be replaced in order to meet fleet-wide reliability and continued mission success.

EAC was identified as a new start in FY2024. It has been executing preparatory work under support, however FY2026 begins actual kit procurement and initial installation.

The EAC kit will be issued via a Time Compliance Technical Order (TCTO). The remanufactured EAC TCTO will be available for installation at Hill AFB, Analytical Condition Inspection (ACI) at an annual rate of 24 kits. The EAC TCTO kit will also be available to the organizational-level maintenance units for installation at a rate of 70 per year in conjunction with scheduled maintenance activities. This effort is critical to meet AFGSC and USSTRATCOM operational needs.

Funding adjustments made to reflect actual execution cost and future cost, reflecting variances from initial projections.

Funds may be used to address emerging and short notice Diminishing Manufacturing and Material Shortage (DMSMS) issues.

This modification supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Milestone/Development Status

EAC is currently in Phase 2 qualification. This phase produces a tested/certified kit proof asset ready for production and validates the remanufacture approach to ensure readiness for production.

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LI MALCBG - Air Launch Cruise Missile (ALCM)  
Air Force

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Exhibit P-3a, Individual Modification: PB 2026 Air Force				Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 03 / 1		P-1 Line Item Number / Title: MALCBG / Air Launch Cruise Missile (ALCM)		Modification Number / Title: 860111 / Elevon Actuator Controller (EAC)			
ID Code (A=Service Ready, B=Not Service Ready) : B			MDAP/MAIS Code:				
Modification Item 1 of 2: EAC Depot							
Manufacturer Information							
Manufacturer Name: TBD			Manufacturer Location: TBD				
Administrative Leadtime (in Months): 0			Production Leadtime (in Months): 12				
Dates		FY 2024		FY 2025		FY 2026	
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation: Depot							
Installation Cost	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Prior Years	- / -	- / -	- / -	- / -	- / -	- / -	
FY 2024	- / -	- / -	- / -	- / -	- / -	- / -	
FY 2025	- / -	- / -	- / -	- / -	- / -	- / -	
FY 2026	- / -	- / -	- / -	12 / 0.010	- / -	12 / 0.010	
Total	- / -	- / -	- / -	12 / 0.010	- / -	12 / 0.010	

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Exhibit P-3a, Individual Modification: PB 2026 Air Force		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 03 / 1		P-1 Line Item Number / Title: MALCBG / Air Launch Cruise Missile (ALCM)	
		Modification Number / Title: 860111 / Elevon Actuator Controller (EAC)	
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:	
Modification Item 2 of 2: EAC Field			
Manufacturer Information			
Manufacturer Name: TBD		Manufacturer Location: TBD	
Administrative Leadtime (in Months): 0		Production Leadtime (in Months): 12	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			
Delivery Dates			
Installation Information			
Method of Implementation (Organic): Org/Intermediate		Installation Quantity: 309	

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
3020F: Missile Procurement, Air Force / BA 04: Spares and Repair Parts / BSA 10: Missile Spares and Repair Parts

P-1 Line Item Number / Title:  
00098A / Msl Sprs/Repair Parts (Initial)

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	0.000	6.840	6.956	5.824	-	5.824	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	0.000	6.840	6.956	5.824	-	5.824	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	0.000	6.840	6.956	5.824	-	5.824	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

MISSILE INITIAL SPARES. Missile Initial Spares are required to fill the initial spare parts pipeline or inventory for all new ballistic and non-ballistic missile systems, including modifications, support equipment, and other production categories. Initial spares include peculiar reparable and consumable components, assemblies, and subassemblies that must be available for issue at all levels of supply in time to support and maintain newly fielded end items.

Initial spares are funded in the two program segments described below.

Working Capital Fund (WCF) Spares. Since FY 1994 most spares are purchased using obligation authority in the WCF. When the spares are delivered, this central procurement account reimburses the WCF. Types of spares in this program segment are Readiness Spares Packages, New Acquisition Spares, Modification Spares, Support Equipment, Other Production, and Consumables.

Exempt Spares. This program segment finances spares that are not purchased through the WCF. The budget authority is a direct cite on the contract. Types of spares in this program segment are Contractor Logistics Support, Simulators/Trainers, Classified Equipment, and Munitions.

The following Major Defense Acquisition Programs (MDAP) have funding in this line:  
AMRAAM, 185  
AIM-9X Blk II, 442  
JASSM, 555

This program has associated Research Development Test and Evaluation funding in PEs 11120F, 11213F, 27161F, 11122F, and 27163F.

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Air Force								<b>Date:</b> June 2025		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 04: Spares and Repair Parts / BSA 10: Missile Spares and Repair Parts						<b>P-1 Line Item Number / Title:</b> 00098A / Msl Sprs/Repair Parts (Initial)				
<b>ID Code</b> (A=Service Ready, B=Not Service Ready):				<b>Program Elements for Code B Items:</b> N/A			<b>Other Related Program Elements:</b> N/A			
<b>Line Item MDAP/MAIS Code:</b> N/A										
<b>Exhibits Schedule</b>					<b>Prior Years</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026 Base</b>	<b>FY 2026 OOC</b>	<b>FY 2026 Total</b>
<b>Exhibit Type</b>	<b>Title*</b>	<b>Subexhibits</b>	<b>ID CD</b>	<b>MDAP/MAIS Code</b>	<b>Quantity / Total Cost (Each) / (\$ M)</b>	<b>Quantity / Total Cost (Each) / (\$ M)</b>	<b>Quantity / Total Cost (Each) / (\$ M)</b>	<b>Quantity / Total Cost (Each) / (\$ M)</b>	<b>Quantity / Total Cost (Each) / (\$ M)</b>	<b>Quantity / Total Cost (Each) / (\$ M)</b>
P-18	Missile Spares/Repair Parts (Initial)			185	- / -	- / 6.840	- / 6.956	- / 5.824	- / 0.000	- / 5.824
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / 0.000</b>	<b>- / 6.840</b>	<b>- / 6.956</b>	<b>- / 5.824</b>	<b>- / -</b>	<b>- / 5.824</b>
Title represents the P-18 Title for Spares.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
<p><b>Justification:</b></p> <p>AGM-86 Air Launched Cruise Missile (ALCM): The FY 2026 ALCM funding request for initial spares supports multiple on-going Service Life Extension Programs (SLEPs) to ensure ALCM remains viable until replaced by the Long Range Stand Off (LRSO) missile. ALCM SLEP projects include SLEP 1 and component SLEPs for the Rotary Switch, Warhead Arming Device, Guided Missile Flight Control, W-10 cable, Fuze Assembly, Inertial Navigation Element, Flight Data Transmitter, Voltage Regulator and Elevon Actuator Controller.</p> <p>Joint Air-Surface Standoff Missile (JASSM): The FY 2026 JASSM missile initial spares program funds are required to fill the initial spares pipeline. Funding will procure critical initial spares for the JASSM and JASSM-ER programs. These parts include items such as seeker assemblies, missile control units (MCU), JASSM Anti-Jam GPS Receivers (JAGR), Electronic Safe and Arm Fuzes (ESAF), Bomb Impact Assessment (BIA) and other components to support and maintain fielded end items. These spares ensure JASSM meets Air Combat Command's materiel availability rates.</p> <p>Long Range Anti-Ship Missile (LRASM): The FY 2026 LRASM missile initial spares program funds are required to fill the initial spares pipeline. Funding will procure initial spares for the AF LRASM program. These parts include items such radio frequency seeker (RFS) sensor suites, weapons data link (WDL), missile control units (MCU), power electronics control unit assembly (PECU), Electronic Safe and Arm Fuzes (ESAF), and other components to support and maintain fielded end items. These spares ensure LRASM meets Air Combat Command's materiel availability rates.</p> <p>AIM-120 Advanced Medium Range Air to Air Missile: The FY 2026 Missile Initial Spares program funds the procurement of components required to facilitate depot level post warranty repairs.</p> <p>AIM-9 Sidewinder/AIM-9X: FY 2026 funding for Missile Initial Spares program addresses depot level post warranty repairs and procures initial spares for all variants. These spares are essential for repairs that do not have parts available</p> <p>MM III Modifications: No FY 2026 funding being requested</p> <p>SDB II: No FY 2026 funds are being requested</p>										

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Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 04 / 10		P-1 Line Item Number / Title: 00098A / Msl Sprs/Repair Parts (Initial)			Title: Missile Spares/Repair Parts (Initial)	
End Item Line Item Number / Name [MDAP/MAIS]	Prior Years (\$ M)	FY 2024 (\$ M)	FY 2025 (\$ M)	FY 2026 Base (\$ M)	FY 2026 OOC (\$ M)	FY 2026 Total (\$ M)
Initial						
BA 04 - Spares and Repair Parts						
MALCBG / Air Launch Cruise Missile (ALCM)	-	0.360	0.366	0.369	0.000	0.369
MAMRA0 / AMRAAM [185]	-	2.286	2.336	2.350	0.000	2.350
JASSM0 / JOINT AIR-SURFACE STANDOFF MISSILE	-	1.006	1.017	1.015	0.000	1.015
M09HAI / Sidewinder (AIM-9X)	-	2.034	2.079	2.090	0.000	2.090
SDB002 / Small Diameter Bomb (SDB)	-	1.154	1.158	0.000	0.000	0.000
Subtotal: Initial	-	6.840	6.956	5.824	0.000	5.824
Total Cost (Initial + Replenishment)	-	6.840	6.956	5.824	0.000	5.824

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 04: Spares and Repair Parts / BSA 10: Missile Spares and Repair Parts							P-1 Line Item Number / Title: 00098K / Msl Sprs/Repair Parts (Replen)					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	0.000	76.873	103.543	108.249	-	108.249	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	0.000	76.873	103.543	108.249	-	108.249	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	0.000	76.873	103.543	108.249	-	108.249	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Program Description: MISSILE REPLENISHMENT SPARES. The Missile Replenishment Spares program funds all ballistic and non-ballistic missile replenishment spares. The replenishment and repair spare parts are needed to support and maintain ballistic and non-ballistic missile systems. Replenishment spares include such items as rocket motors, cables, telemetry packages, and electronic components. Procurements will include spares with long production lead items.  The following Major Defense Acquisition Programs (MDAP) have funding in this line: AMRAAM, 185 SDB II, 439 AIM-9X Blk II, 442  This program has associated Research Development Test and Evaluation funding in PEs 11120F, 11213F, 27161F, 11122F, and 27163F.												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 04: Spares and Repair Parts / BSA 10: Missile Spares and Repair Parts					P-1 Line Item Number / Title: 00098K / Msl Sprs/Repair Parts (Replen)					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-18	Msl Sprs/Repair Parts (Replen)				- / -	- / 76.873	- / 103.543	- / 108.249	- / 0.000	- / 108.249
P-40	Total Gross/Weapon System Cost				- / 0.000	- / 76.873	- / 103.543	- / 108.249	- / -	- / 108.249

Title represents the P-18 Title for Spares.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**

AGM-86 Air Launched Cruise Missile (ALCM): The FY 2026 ALCM funding request for initial spares supports multiple on-going Service Life Extension Programs (SLEPs) to ensure ALCM remains viable until replaced by the Long Range Stand Off (LRSO) missile. ALCM SLEP projects include SLEP 1 and component SLEPs for the Rotary Switch, Warhead Arming Device, Guided Missile Flight Control, W-10 cable, Fuze Assembly, Inertial Navigation Element, Flight Data Transmitter, Voltage Regulator and Elevon Actuator Controller.

MM III Modifications: FY2026 replenishment spares funding will specifically procure items such as batteries ordnance, cables, antenna kits, telemetry packages, torque motors, and other electronic components supporting weapons system operations and operational test launches. The flight test, telemetry, and termination system enables Minuteman Flight tests to provide aging surveillance data, operational test for modernizations/upgrades, and demonstrated nuclear deterrence. Funding increase enables the continued ability to flight test ICBMs.

Higher than expected costs were identified in the Production proposal received 26 May 23. The root cause of the increase in cost is tied to inflation in the cost of supply chain materials/components and services as well as stringent time based component requalification requirements for range certification.

AIM-9 Sidewinder/AIM-9X: FY 2026 funding for Missile Replenishment Spares program funds repairs for CATMs and AURs. These repairs include items such as live and inert batteries, Control Actuation System (CAS) and Inert Measurement Units.

HARM - FY 2026 funding is critical to the procurement of High-speed Anti-Radiation Missile (HARM) spare parts in support of Raytheon Missiles Defense System Factory repair of the Control and Guidance Sections for the AGM-88B/C/F All-Up-Rounds. AGM-88 missile is critical for the Suppression of Enemy Air Defenses. Additionally, funding is used for the procurement of Telemetry Sections used in Combat Air Forces Pilot Training and New Threat Analysis.

SDB I - FY2026 Spares funds are required to support SDB I Guided Test Vehicles (GTV) modernization for the Weapon System Evaluation Program (WSEP). Spares funding will procure major sub-components such as flight termination and telemetry kits, and flight test recorders, to replace obsolete parts and convert GBU-39/B's into SDB I GTVs.

Hellfire - No FY2026 Replenishment Spares being requested.

AIM-120 Advanced Medium Range Air to Air Missile: The FY2026 Missile Replenishment Spares program funds AMRAAM field unit repairs and intermediate level repairs on Captive Air Training Missiles (CATM). These repairs include such items as filter rectifiers, harness assemblies, wings and fins.

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Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 04 / 10		P-1 Line Item Number / Title: 00098K / Msl Sprs/Repair Parts (Replen)			Title: Msl Sprs/Repair Parts (Replen)	
End Item Line Item Number / Name [MDAP/MAIS]	Prior Years (\$ M)	FY 2024 (\$ M)	FY 2025 (\$ M)	FY 2026 Base (\$ M)	FY 2026 OOC (\$ M)	FY 2026 Total (\$ M)
Replenishment						
BA 04 - Spares and Repair Parts						
MALCBG / AGM-86 Air Launched Cruise Missile (ALCM)	-	4.259	1.933	2.648	0.000	2.648
M88AAG / AGM-88A Tactical AGM Missile (HARM)	-	6.740	6.890	6.926	0.000	6.926
M09HAI / AIM-9X	-	16.437	16.798	16.888	0.000	16.888
M30MLG / LGM-30 MINUTEMAN (MM III)	-	39.085	74.756	71.500	0.000	71.500
MAMRA0 / MAMRA0 - AIM-120 Advanced Medium Range Air to Air Missile (AMRAAM)	-	0.950	0.672	0.977	0.000	0.977
PRDTA2 / Predator Hellfire Missile	-	0.341	0.247	0.000	0.000	0.000
SDB000 / Small Diameter Bomb	-	9.061	2.247	9.310	0.000	9.310
Subtotal: Replenishment	-	76.873	103.543	108.249	0.000	108.249
Total Cost (Initial + Replenishment)	-	76.873	103.543	108.249	0.000	108.249

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 05: Other Support / BSA 1: Space Programs							P-1 Line Item Number / Title: CAADJS / Cancelled Accounts					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	1.629	0.000	0.000	-	0.000	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	1.629	0.000	0.000	-	0.000	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	1.629	0.000	0.000	-	0.000	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: No text provided.												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 05: Other Support / BSA 4: Special Programs							P-1 Line Item Number / Title: MSPPRG / Special Update Programs					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	347.904	628.436	221.199	-	221.199	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	347.904	628.436	221.199	-	221.199	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	347.904	628.436	221.199	-	221.199	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.												
Justification: This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.												

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